

REPUBLIC OF MAURITIUS

PUBLIC SECTOR INVESTMENT PROGRAMME

2025 - 2026 TO 2029 - 2030

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1.0 Introduction

This Public Sector Investment Programme (PSIP) 2025-2026 to 2029-2030 is the capital development programme of the Government. It sets out a five-year rolling strategic investment plan that are designed to address national policies and priorities aimed at creating wealth, building assets, addressing climate change, facilitating employment, enhancing human capital, and protecting the vulnerable, amongst others.

1.1 Composition of the PSIP

The PSIP comprises projects and programmes that are ongoing as well as new projects/programmes that are planned for implementation over the next 5 years.

The first year of the PSIP, i.e. FY 2025-2026, includes projects/programmes for which implementation has been firmly decided and for which the cost estimates are established. The subsequent years are indicative for both the estimates of costs and the list of projects included. The annual costs of ongoing projects and the list of new projects will be re-examined and reviewed when preparing the next PSIP.

This document also provides an indicative list of projects/programmes for which preparatory works are expected to start. These projects/programmes are planned to subsequently enter the PSIP for execution, to be financed from Government sources, State-Owned Enterprises or with private sector participation under the Public-Private Partnership (PPP) mechanism.

Preparatory works include feasibility studies, geotechnical investigations, design and preparation of bid documents, amongst others. Funding for that purpose is earmarked under ‘Centrally Managed Initiatives of Government’.

1.2 Coverage

The PSIP covers capital projects and programmes that are financed from –

- (a) the Consolidated Fund;
- (b) Special Funds, set up under the Finance and Audit Act; and
- (c) State-Owned Enterprises’ (SOEs) own funds.

These projects and programmes are executed by public sector bodies comprising –

- (a) Ministries, Departments and Parastatal Bodies;
- (b) Local Authorities;
- (c) Rodrigues Regional Assembly; and
- (d) State-Owned Enterprises (SOEs).

1.3 Definition of Capital Project included in the PSIP

‘Capital project’ refers to a project or programme that is undertaken to:

- (a) acquire a new fixed asset – through purchase, construction, or otherwise;
- (b) upgrade or improve an existing fixed asset – through renovation or expansion;
- (c) replace an existing fixed asset; or
- (d) implement a programme to acquire, upgrade or replace an asset or group of fixed assets.

For the purposes of the definition of a capital project, ‘fixed assets’ include –

- (a) immovable assets such as land, building, infrastructure (roads, bridges, etc.), utility facilities (energy, water, sewerage, drains, etc.) and other capital facilities/amenities;
- (b) machinery and equipment;
- (c) intangible assets, such as software; or
- (d) a combination of the above that are required by the public body to provide services or goods, in furtherance of its objectives.

1.4 Role and Function of the PSIP

Projects/programmes under the PSIP is compiled by the Public Sector Investment Programme Unit (PSIP Unit) of the Ministry of Finance in consultation with other Units within the Ministry of Finance and other line ministries and public sector bodies.

This compilation of capital projects/programmes is based on a number of elements that an efficient public system should feature across the different stages of a project life cycle. These elements are –

- (a) investment planning;
- (b) appraisal and project selection;
- (c) multi-annual budgeting of capital expenditure;
- (d) monitoring and implementation; and
- (e) ex-post reviews and asset register.

Improving the quality of public investment management will be a priority for coming five years. Adequate processes are being put in place to ensure an integrated approach to public investment management that address all stages of the project life cycle as follows –

- (a) for an efficient medium-term investment planning, the Public Investment Management Unit (PIMU) of the Ministry of Finance assesses the strategic relevance of projects proposals taking into consideration Government vision and programme for the next five years, in particular, public sector bodies’ operational plans containing information on clear deliverables and realistic costings, amongst others;
- (b) the appraisal and selection of projects is done centrally by the PIMU, which entrenches the element of medium-term planning in the process.
- (c) budgeting of public investment is made on a medium-term basis, which strengthens the link and consistency with the multi-annual lifetime of investment projects. Moreover, multi-annual budgeting provides an indication of the fiscal space to become available in the medium-term for new projects. For this purpose, the PSIP contains a list of “Projects Under Preparation” that will integrate the investment plan in the future years, once they are ready for implementation;

- (d) monitoring of implementation of the PSIP serves at least two main purposes. First, it can facilitate efficient capital allocation and, second, it can identify potential problems early on for remedial action. The PSIP Unit is responsible for the collection and compilation of information on implementation of projects and to report thereon. The reporting is based on compliance with agreed implementation plans including key cost information, timelines, milestones and key deliverables; and
- (e) one function of the Project Monitoring and Contract Administration Unit (PMCA) of the Ministry of Finance is to identify risks of projects going off-track from the monitoring reports and suggest actions for redress. The PMCA also reviews Project Completion Reports to identify lessons learnt and mistakes to be avoided for future projects. The final step once a project is completed is registering the asset in the Government Asset Register.

The PSIP also serves as an important document for potential investors and other providers in the supply chain on upcoming Government investment plan in terms of pipeline of new projects/programmes as well as projects/programmes under preparation. This will help the Government and Private sector to organize their resources accordingly.

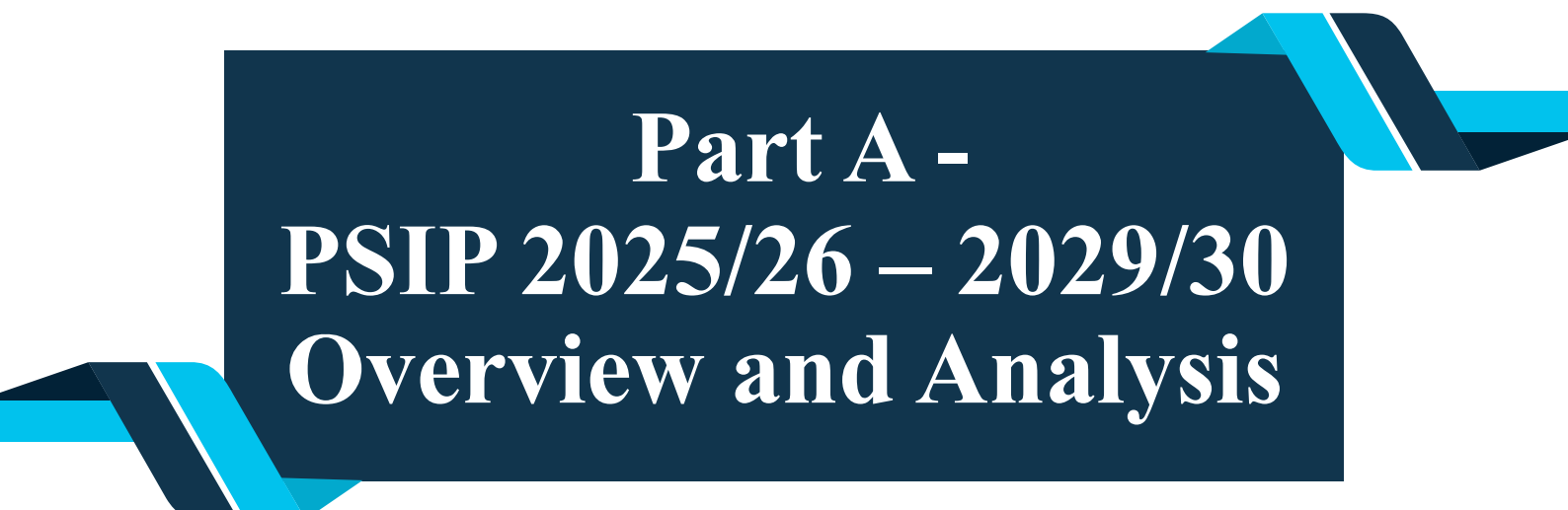
1.5 Structure of the PSIP Document

The PSIP document is structured as follows –

Part A: Provides an overview and analysis of the five-year PSIP 2025-2026 to 2029-2030;

Part B: Provides the list of projects and programmes that are financed from the Consolidated Fund, Special Funds and SOEs' own funds.

Part C: Provides the list of projects under Preparation



**Part A -
PSIP 2025/26 – 2029/30
Overview and Analysis**

2.0 Overview and Analysis

2.1 PSIP 2025-2026 to 2029-2030

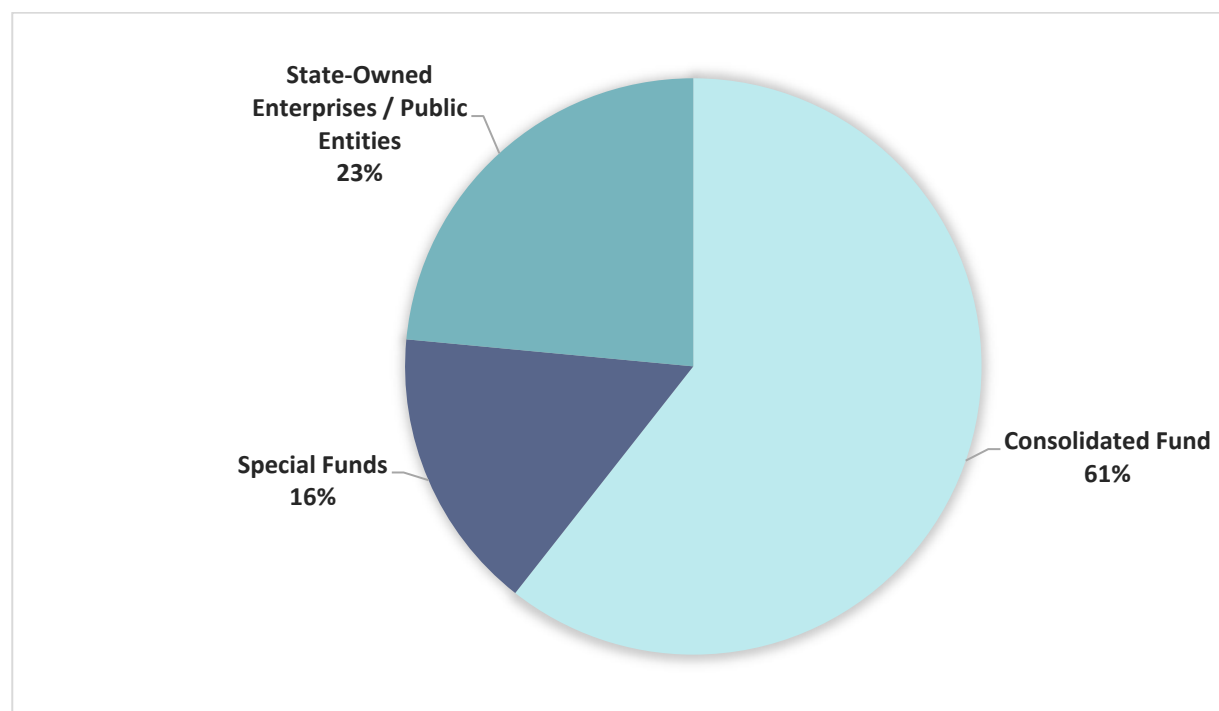
Table 1 below provides a summary of the total PSIP for 2025/26 to 2029/30 and its sources of financing.

Table 1: PSIP 2025-2026 to 2029-2030

| Source of Financing | Rs Million | | | | | |
|-------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|-----------------|
| | Estimates 2025/26 | Planned 2026/27 | Planned 2027/28 | Planned 2028/29 | Planned 2029/30 | 5-Year Total |
| Consolidated Fund | 18,867 | 24,568 | 34,602 | 17,491 | 13,571 | 109,099 |
| Special Funds | 9,996 | 7,035 | 4,356 | 3,582 | 3,654 | 28,623 |
| State-Owned Enterprises | 15,654 | 12,861 | 9,031 | 3,947 | 819 | 42,314 |
| Total | 44,518 | 44,464 | 47,990 | 25,020 | 18,044 | 180,035 |

The **Consolidated Fund** remains the most important financing source for Government capital projects, followed by SOEs and finally Special Funds.

Figure 1: Financing of the PSIP



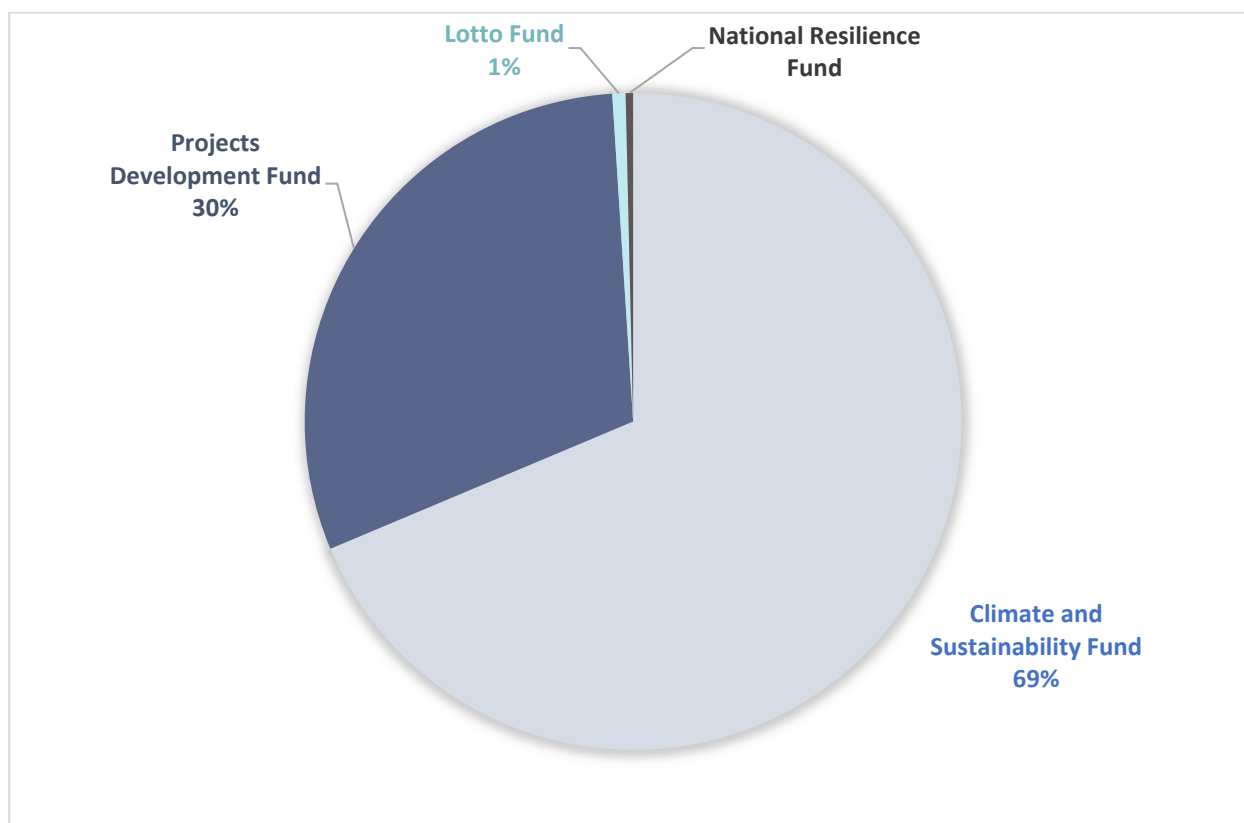
A summary of planned expenditure by different **Special Funds** is provided below:

Table 2: Investment from Special Funds

| Special Funds | Rs Million | | | | | |
|---------------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|-----------------|
| | Estimates 2025/26 | Planned 2026/27 | Planned 2027/28 | Planned 2028/29 | Planned 2029/30 | 5-Year Total |
| Climate and Sustainability Fund | 3,899 | 3,983 | 3,910 | 3,567 | 3,639 | 18,997 |
| Projects Development Fund | 5,920 | 3,007 | 416 | - | - | 9,343 |
| Lotto Fund | 75 | 45 | 30 | 15 | 15 | 180 |
| National Resilience Fund | 102 | - | - | - | - | 102 |
| Total | 9,996 | 7,035 | 4,356 | 3,582 | 3,654 | 28,623 |

The main sources of financing with respect to Special Funds will be the the Climate and Sustainability Fund and the Projects Development Fund. In the context of the Public Bodies Financial Sustainability Programme , the Special Funds are being rationalised. The National Environment Fund will be closed and its projects will be financed under the Climate and Sustainability Fund. The Projects Development Fund and National Resilience Fund will eventually be closed with the completion of the existing projects and schemes. The Climate and Sustainability Fund will continue to finance climate change adaption and mitigation projects and programmes.

Figure 2: Investment from Special Funds

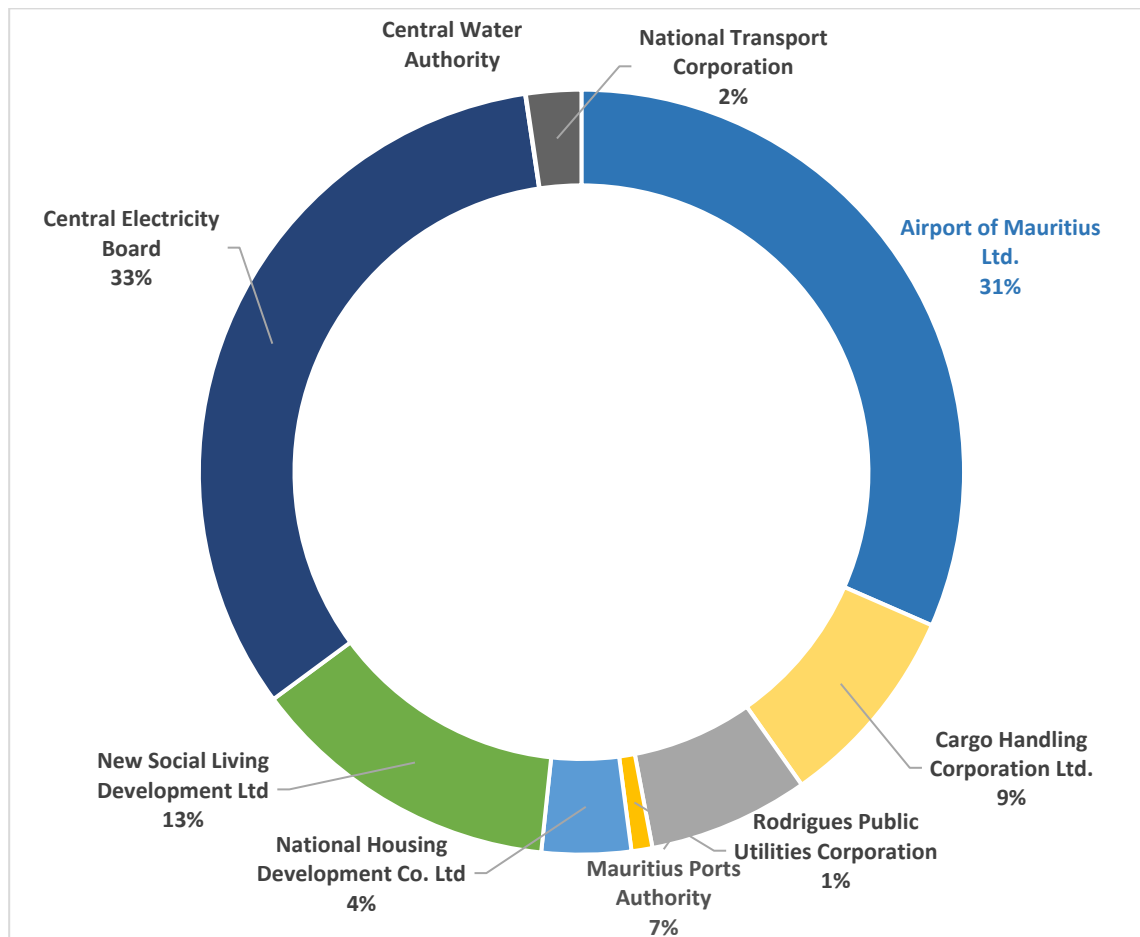


Capital projects undertaken by SOEs are included in the PSIP as per table below:

Table 3: Investment by SOEs

| State-Owned Enterprise | Rs Million | | | | | 5-Year Total |
|--|-------------------|-----------------|-----------------|-----------------|-----------------|---------------|
| | Estimates 2025/26 | Planned 2026/27 | Planned 2027/28 | Planned 2028/29 | Planned 2029/30 | |
| Airport of Mauritius Ltd. | 1,971 | 3,542 | 3,500 | 3,127 | 743 | 12,883 |
| Cargo Handling Corporation Ltd. | 698 | 1,506 | 1,336 | - | - | 3,540 |
| Mauritius Ports Authority | 269 | 838 | 853 | 738 | 76 | 2,774 |
| Rodrigues Public Utilities Corporation | 340 | 20 | - | - | - | 360 |
| National Housing Development Co. Ltd | 631 | 586 | 242 | 82 | - | 1,541 |
| New Social Living Development Ltd | 4,400 | 992 | - | - | - | 5,392 |
| Central Electricity Board | 5,581 | 4,765 | 3,026 | - | - | 13,372 |
| Central Water Authority | 11 | - | - | - | - | 11 |
| National Transport Corporation | 949 | - | - | - | - | 949 |
| State Trading Corporation | 804 | 613 | 75 | - | - | 1,492 |
| TOTAL | 15,654 | 12,861 | 9,031 | 3,947 | 819 | 42,314 |

Figure 3: Planned Investment by SOEs



2.2 External Financing of Projects (Loans and Grants)

Table 4: Five-Year 2025-2026 to 2029-2030 Projected External Financing of PSIP

| PSIP Expenditure | Rs Million | | | | |
|--|----------------------|--------------------|--------------------|--------------------|--------------------|
| | Estimates 2025/26 | Planned 2026/27 | Planned 2027/28 | Planned 2028/29 | Planned 2029/30 |
| (i) Capital expenditure from Performance Based Budget | 28,863 | 31,603 | 38,958 | 21,072 | 17,225 |
| <i>Financed by:</i> | | | | | |
| Project Loans (External) | 4,906 | 7,058 | 10,310 | 2301 | 0 |
| Budget Support Loans | 0 | 1,450 | 0 | 0 | 0 |
| Project Grants (External) | 1720 | 1109 | 337 | 0 | 0 |
| Other Funding | 22,237 | 21,986 | 28,311 | 18,771 | 17,225 |
| (ii) Capital expenditure from Public Enterprises | 15,654 | 12,861 | 9,031 | 3,947 | 819 |
| <i>Financed by:</i> | | | | | |
| Public Institutions' Own Funds | 7,555 | 5,351 | 3,486 | 268 | 33 |
| Loans from Central Government | 651 | 201 | 25 | 24 | 33 |
| Grants from Central Government | 2,200 | 706 | 0 | 0 | 0 |
| Project Loans (External) | 4,015 | 5,209 | 3,895 | 3,460 | 712 |
| Project Grants (External) | 168 | 235 | 237 | 216 | 74 |
| Other Funding | 1,065 | 1,211 | 2,119 | 3,344 | 7,398 |

Note: Budget Support Loan is a high level estimated figure

2.3 PSIP by Functional Classification

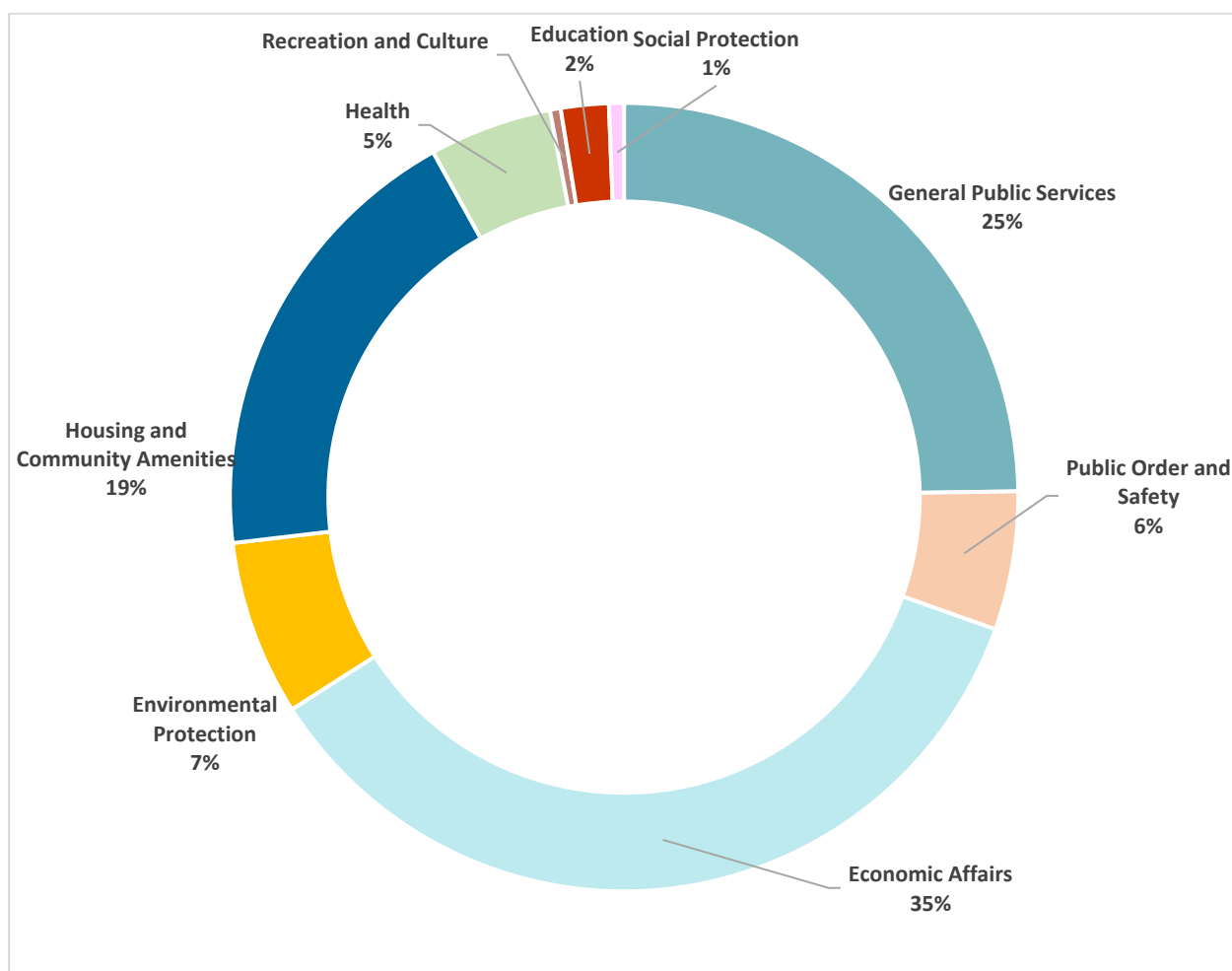
Over the next five years 2025/26 to 2029/30, total planned PSIP will be as follows –

Table 5: Five-Year 2025-2026 to 2029-2030 Planned Investment by Function

Rs Million

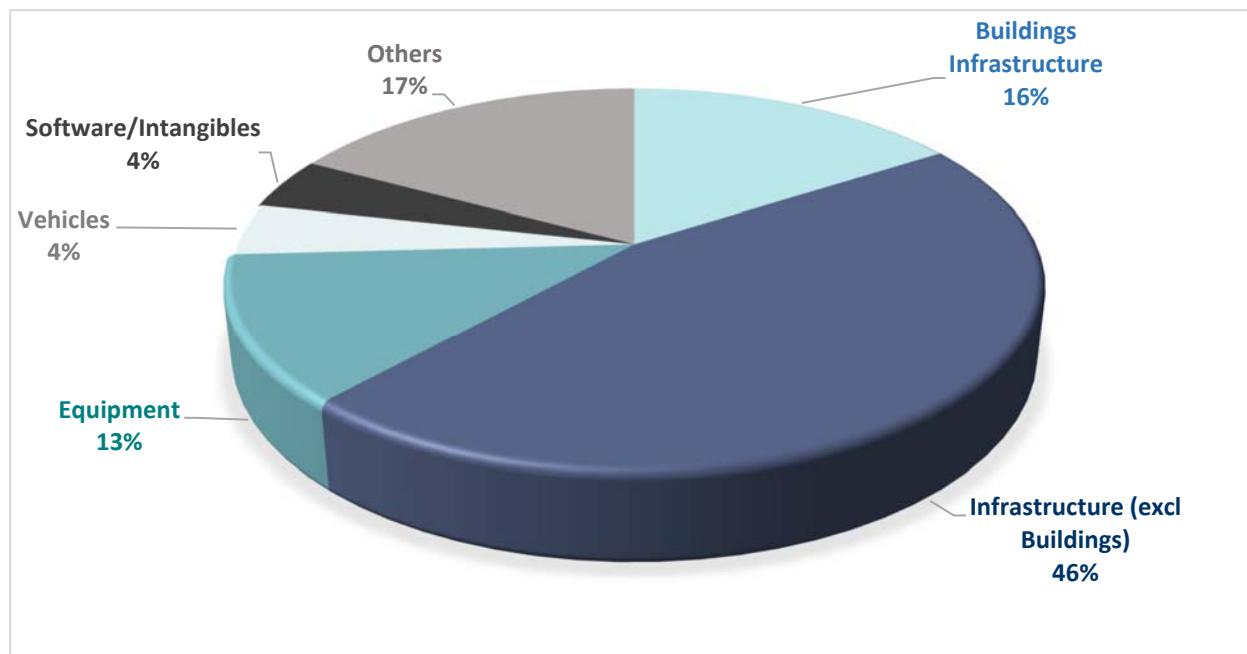
| Description | Estimates 2025/26 | Planned 2026/27 | Planned 2027/28 | Planned 2028/29 | Planned 2029/30 | 5-Year Total |
|------------------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|-----------------|
| General Public Services | 10,305 | 12,567 | 15,132 | 3,430 | 3,162 | 44,595 |
| Public Order and Safety | 2,280 | 2,806 | 3,914 | 846 | 380 | 10,226 |
| Economic Affairs | 12,453 | 13,279 | 15,591 | 13,339 | 9,245 | 63,907 |
| Environmental Protection | 2,527 | 3,308 | 2,710 | 2,378 | 2,022 | 12,945 |
| Housing and Community Amenities | 12,564 | 8,878 | 8,270 | 2,920 | 1,245 | 33,876 |
| Health | 2,918 | 1,956 | 1,342 | 1,421 | 1,421 | 9,057 |
| Recreation and Culture | 373 | 303 | 43 | 38 | 38 | 793 |
| Education | 749 | 954 | 788 | 566 | 472 | 3,528 |
| Social Protection | 350 | 415 | 201 | 82 | 61 | 1,108 |
| Total PSIP | 44,518 | 44,464 | 47,990 | 25,020 | 18,044 | 180,035 |

Figure 4: Planned Investment 2025-2026 to 2029-2030 by Function



2.4 PSIP by Type of Investment

Figure 5: PSIP by Type of Investment



Other Infrastructure Works (excluding Buildings) will make up the major part of the planned investment. Projects and programmes include, amongst others, roads projects, bridges and flyovers, rehabilitation and construction of dams and service reservoirs, port and airport development projects, upgrading of amenities, sewerage projects, construction of drains around the island, and mitigation and adaptation measures against coastal erosion including rehabilitation of beaches.

Buildings will include amongst others the construction of social housing units, market fairs and sports complexes around the island, the new Forensic Science Laboratory, National Archives and National Library buildings, a Modern Eye Hospital, Upgrading of existing hospitals and Renovation of Port Louis Theatre Phase II.

Equipment will be acquired for the Healthcare Sector, the Department of Civil Aviation, Water Sector, National Coast Guard, IT Projects, and Forensic Science Laboratory, amongst others.

Transport Equipment includes, inter alia, the acquisition of vehicles for the Police Force and Fire and Rescue Services, aircraft and helicopter.

Software/Intangibles will mainly concern expenditure on the e-Passport System, the Automated Biometric Information System, e-Health, e-Social Security, etc.

The remaining **other** public investment relates to funds provided for schemes, capital grants to Extra Budgetary Units, research and innovation projects, acquisition of land and consultancy services with regards to capital projects.



2.5 Major and Key Community Based Projects by District

2.5.1 District of Pamplemousses

| | |
|---|--|
| <p>Major Projects</p> <ul style="list-style-type: none"> ▪ Construction of a Modern centralized warehousing facility for the State Trading Corporation at Riche Terre ▪ Construction of 66 kV GIS Substation at Belle Vue ▪ Irrigation System at Pointe aux Piments ▪ Construction of Triolet Police Station ▪ Upgrading of La Nicoliere Water Treatment Plant <p>Key Community Based Projects</p> <ul style="list-style-type: none"> ▪ Upgrading of Anjalay Coopen Stadium and Souvenir Swimming Pool ▪ Construction of Multipurpose Sport Complex at Petite Julie ▪ Construction of Sport Complex at Notre Dame ▪ Setting up of Incinerators at Long Mountain, Creve Coeur, Plaines des Papayes, Calebasses ▪ Upgrading of Camp la Boue Women Empowerment Centre ▪ Upgrading of Beaches and Amenities at Trou aux Biches, Mont Choisy and Pointe aux Piments | |
|---|--|

2.5.2 District of Flacq

| | |
|--|--|
| | <p>Major Projects</p> <ul style="list-style-type: none"> ▪ Construction of Motorway M4 from Pont Blanc to Bel Air ▪ Upgrading of B28 Road from Beau Champ to Bel Air ▪ Upgrading of Brisee Verdiere - St Julien - Constance Road ▪ Construction of Pont Lardier Water Treatment Plant ▪ Specialised Equipment for Flacq Teaching Hospital <p>Key Community Based Projects</p> <ul style="list-style-type: none"> ▪ Construction of Sub Hall and Football Ground at Camp Marcelin ▪ Setting up of Incinerator at Quatre Cocos ▪ Renewal of Pipeline in the Region of St Julien D'Hotman ▪ Upgrading of Beach Amenities at Poste La Fayette ▪ Drainworks at Montagne Blanche |
|--|--|

2.5.3 District of Black River

Major Projects

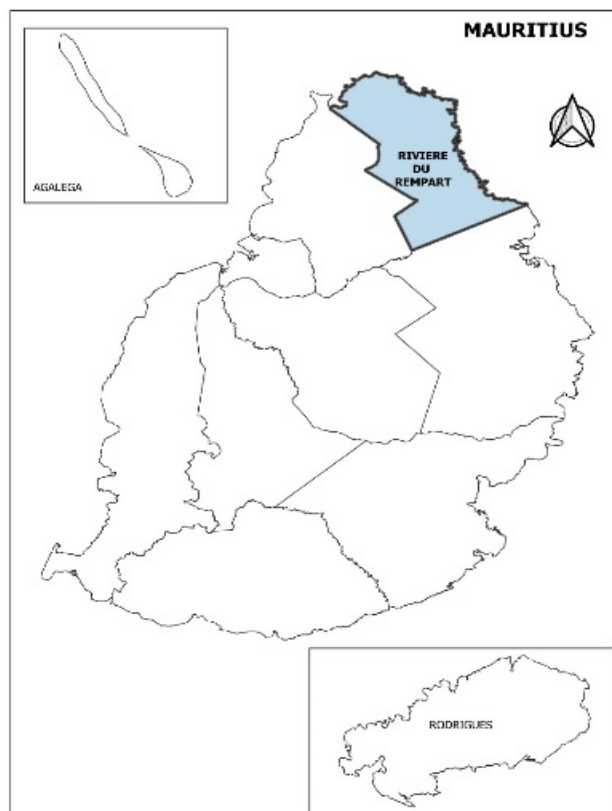
- Construction of 66kv GIS Substation at Chaumiere
- Construction of Social Housing Units at La Valette
- Construction of Flic en Flac Bypass
- Rehabilitation of La Ferme Dam
- Sewerage Project at Cite La Ferme, Terrasson, Pointe aux Sables

Key Community Based Projects

- Upgrading of Trou Chenille Open Air Museum
- Construction of Bambous Area Health Centre
- Upgrading of Richelieu Women Empowerment Centre
- Rehabilitation of Albion Beach
- Upgrading of Beach Amenities at La Prairie and Tamarin
- Reconstruction of culvert along Albion Approach Road



2.5.4 District of Riviere du Rempart



Major Projects

- Grand Baie Sewerage Project
- Flyover on Motorway M2 at Labourdonnais
- Construction of Motorway M4 from Forbach to Pont Blanc
- Construction of Goodlands Police Station

Key Community Based Projects

- Setting up of Incinerators at Riviere du Rempart
- Upgrading of Multipurpose Complex at Rivière du Rempart and Goodlands
- Reconstruction of Haute Rive Bridge at Rivière du Rempart
- Upgrading of Beach Amenities at Roches Noires and Grand Baie
- Construction of drains at Doorgachund Hurry Government School, Nuchcheddy, Ramsamy Road, Goodlands, along SSR Street (ex Pave Road), Riviere Du Rempart and Amaury
- Culvert across RDA Road at Mont Piton

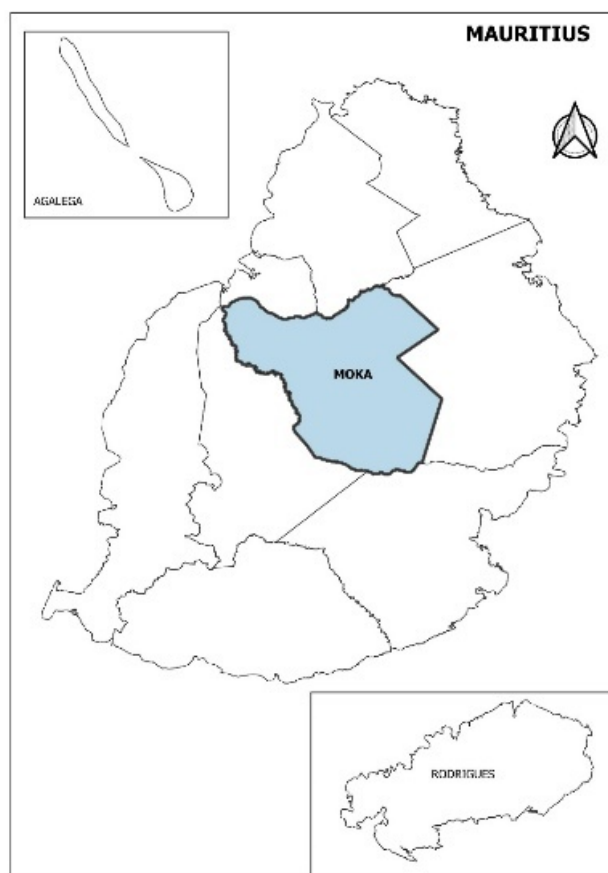
2.5.5 District of Moka

Major Projects

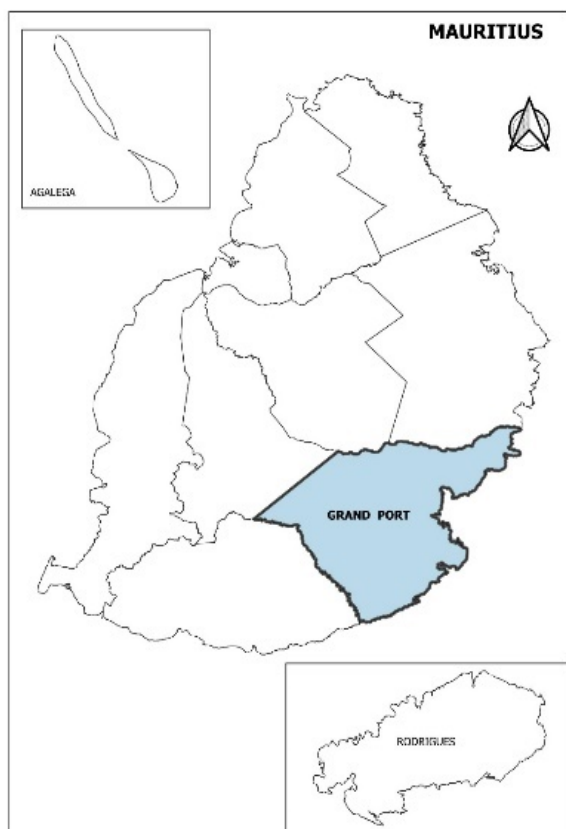
- Rehabilitation and Upgrading of Piton Du Milieu Water Treatment Plant
- Laying Double Circuit 66 kV cables to Cote d'Or & Moka City
- Upgrading of Quartier Militaire Road (B6)

Key Community Based Projects

- Construction of a Fire Station at Montagne Blanche
- Setting up of Incinerator at Quartier Militaire
- Construction of Gentilly Bridge
- Construction of drains and culverts at Camp Thorel, Petit Verger Branch Road, Kalimaye Road, Gentilly, Valetta and Quartier Militaire
- Reconstruction of bridge at Cite Myosotis, St Pierre
- Construction of a cut-off drain along Motorway M3 in the region of L'Avenir



2.5.6 District of Grand Port



Major Projects

- Construction of 66/22 kV GIS Substations at Rose Belle & Airport
- Solid Waste Disposal Facilities at Mare Chicose Landfill
- Renewal of pipeline in the regions of Mahebourg
- 14 MW Renewable Energy Tower Plants at SSR International Airport
- Construction of Cent Gaulette Police Station

Key Community Based Projects

- Upgrading of Blue Bay Beach Arena
- Extension of Rose-Belle Market Fair
- Setting up Incinerator at Mare Tabac
- Upgrading of Bridge along B28 Road at Grand Sable
- Renewal of Pipeline from Ferney to Bambous Virieux and in the Region of Mahebourg
- Rehabilitation of Bois des Amourettes Beach
- Upgrading of Beach Amenities at Blue Bay and Le Bouchon

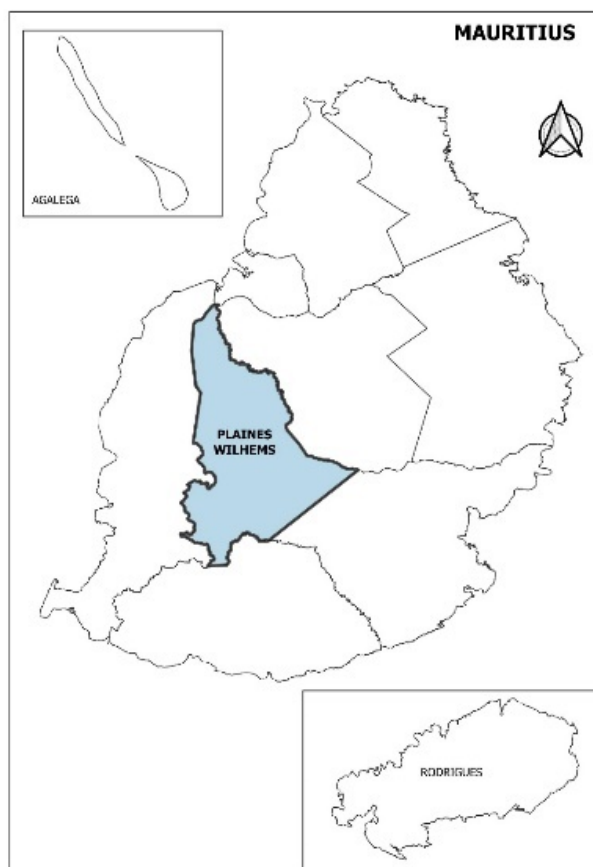
2.5.7 District of Plaines Wilhems

Major Projects

- Construction of Hermitage Bypass
- Construction of a Flyover on Motorway M1 at La Vigie
- Upgrading of part of Holyrood Road
- Construction of Footbridge at Trianon near Margarine
- Construction of Phoenix Police Station

Key Community Based Project

- Upgrading of Daniel Imbert Sports Complex, La Source
- Construction of Gymnasium at Stanley, Rose-Hill
- Construction of Futsal Court, Ebene
- Setting up of Incinerator at Midlands
- Construction of Curepipe Area Health Centre
- Pedestrian Access to Trianon LRT Station
- Upgrading of Floreal Wellness Centre
- Construction of Bus Holding Area at Bassin
- Reconstruction of bridge along John Kennedy Road



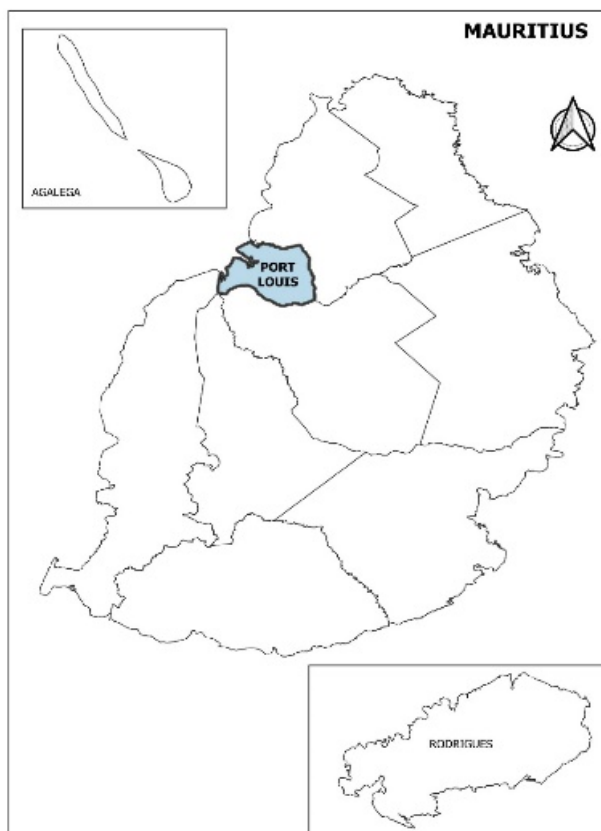
2.5.8 District of Port Louis

Major Projects

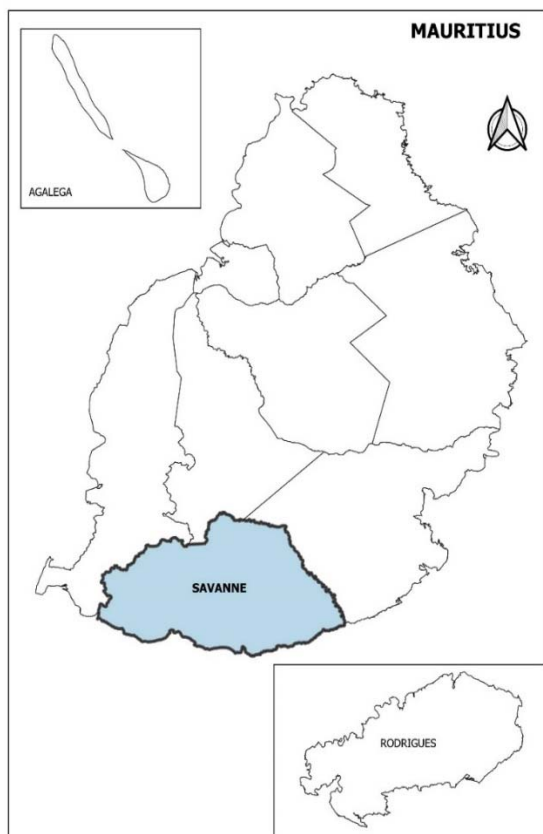
- Upgrading of Abdool Raman Abdool GS
- Renovation of Port Louis Theatre - Phase II
- Arrestor Bed on Motorway M1 at Soreze
- Construction of Sports Centre at Plaine Verte
- Pailles Guibies Sewerage Project
- Slip Lane under Metro Viaduct at Caudan
- Upgrading of Rouselle Bridge

Key Community Based Projects

- Upgrading of Fish, Meat and Poultry Section of the Central Market, Port Louis
- Construction of Multipurpose Complex at Abercrombie and Quartier Shell, Roche Bois
- Setting up of Incinerator at Tranquebar
- Construction of Roche Bois Community Health Centre
- Construction of Fish Landing Station Bain des Dames
- Renewal of Pipeline at Ste Croix



2.5.9 District of Savanne



Major Projects

- Construction of Bois Cheri Bypass
- Construction of Riviere Des Anguilles Dam
- Upgrading of Savanne Road (A9) from La Flora to Tyack
- New link road from Britannia to Riviere des Anguilles

Key Community Based Projects

- Construction of Gymnasium at St. Felix
- Setting up of Incinerator at Tyack
- Construction of Market Fair at Chemin Grenier
- Construction of Bus Terminals at Camp Diable and Riviere Des Anguilles
- Upgrading of Mont Blanc Water Treatment Plant
- Rehabilitation of Souillac Beach
- Upgrading of Beach Amenities at St Felix and Pomponette
- Upgrading of drains at Le Grand Branch Road, Grand Bois

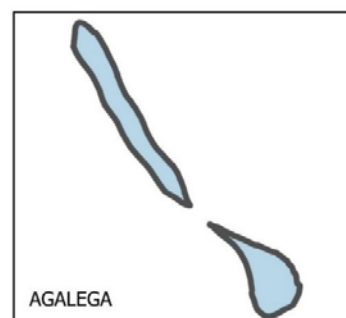
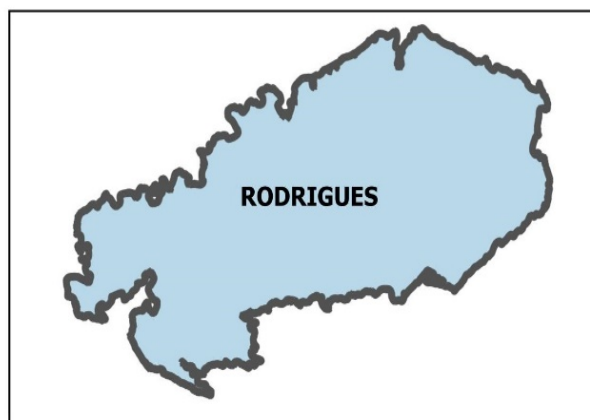
2.5.10 Rodrigues and Outer Islands

Major Projects

- Construction of New Runway at Plaine Corail Airport
- Construction of Social Housing Units in Agalega
- Water Development projects, including desalination

Key Community Based Projects

- Upgrading/Uplifting of Community Centres and Refugee Centres (Disaster Risk Reduction)
- Installation of 100 Solar Public lights along roads
- Installation of a Community Based Photo Voltaic Solar Farm at Grand Baie, Rodrigues
- Drainworks at Quatre Vents



2.6 e-Government Initiatives

With a view to improving the delivery of public services to citizens and improving governance processes and outcomes, Government will be investing in a series of IT projects; the main projects are listed in Table 6 below;

Table 6: e-Government Initiatives

| | | Rs Million |
|---|---|---------------|
| SN | Description | Project Value |
| Judiciary | | |
| 1 | E-Judiciary for Judges in Chambers Cases and Supreme Court Registry | 25 |
| Prime Minister's Office | | |
| 2 | E-Passport Project | 525 |
| Police Service | | |
| 3 | Automated Biometric Identification System | 168 |
| 4 | Digitalisation of Fixed Penalty Notice | 4 |
| 5 | Upgrading of Integrated Driving License Management System | 2 |
| 6 | e-Government Projects: Prison Management System | 7 |
| Ministry of Finance | | |
| 7 | Implementation of a Central Electronic Monitoring System - Gaming Machine | 193 |
| 8 | Implementation of Big Data and E-Invoicing (CAPEX) | 107 |
| Corporate and Business Registration Department | | |
| 9 | Corporate and Business Registration Integrated System 3.0 | 30 |
| Ministry of Housing and Lands | | |
| 10 | Enhancement of LAVIMS 1.0 | 40 |
| Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries | | |
| 11 | Acquisition of Electronic Catch Reporting System (EU Funded) | 25 |
| Ministry of Health and Wellness | | |
| 12 | e-Health (Software & Hardware) | 633 |
| 13 | Local Area Network for digital health services | 75 |
| Ministry of Tourism | | |
| 14 | Tourism Authority - Revamping of the Integrated Information System | 21 |
| Social Security and National Solidarity | | |
| 15 | e-Social Security System | 502 |
| Office of the Solicitor-General | | |
| 16 | Laws of Mauritius Online Project | 12 |
| Ministry of Labour and Industrial Relations | | |
| 17 | Digital platform for Registry of Associations | 17 |
| Ministry of Gender Equality and Family Welfare | | |
| 18 | Acquisition of Fleet Management System | 78 |
| Ministry of Information Technology, Communication and Innovation | | |
| 19 | MAIA 2.0 | 40 |
| 20 | Revamped MauSign CA Platform | 147 |
| 21 | Revamped EQMS/MoRendezVous | 15 |
| 22 | MauPass Cloud-Based Services (DR) | 10 |
| Ministry of Arts and Culture | | |
| 23 | Digitisation of the Archives | 15 |

Note: Figures have been rounded

2.7 Projects in the Pipeline

The pipeline of projects include –

- (a) new projects that are included in the PSIP and that are planned to start in FY 2025-2026 and in subsequent years; and
- (b) projects that have passed the preliminary appraisal process and are listed as “Projects Under Preparation” at **Part C**.

2.8 Appraisal and Selection of Projects

Project appraisal and selection is undertaken at the level of the Project Investment Management Unit (PIMU) of the Ministry of Finance.

New projects included in the pipeline have been prioritised based on their alignment with Government policy and strategic focus, economic and financial efficiency, risks and environmental/climate change criteria.

The appraisal and selection of capital projects proposals is carried out using the Five Case Model, which is a framework developed by HM Treasury on behalf of the UK Government. In 2018, the G20 adopted the Five Case Model as an international best practice methodology for infrastructure projects delivery, particularly in the public sector.

The Five Case Model comprises these important dimensions –

1. **Strategic case**, which examines the rationale for the proposed investment and the case for change at the strategic level;
2. **Economic case**, which assesses the economic costs and benefits of the proposal to society as a whole, over the lifespan of the project including consideration of alternative options for achieving the desired objective;
3. **Commercial case**, which examines procurement requirements and assesses the implementing bodies’ readiness for prompt project delivery;
4. **Financial case**, which looks at affordability and sources of funding over the lifespan of the project, including any contingent liabilities; and
5. **Management case**, which assesses adequacy of project management responsibilities with clear milestones, governance and reporting arrangements.

In addition, sustainability aspects of a project (including impact of climate change and other environmental issues) as well as its resilience to risk and inclusiveness are taken into consideration while appraising project proposals.

New projects which satisfy the above-mentioned criteria are included in the PSIP, which ensures that projects are strategically aligned, achieve value for money, are commercially and financially viable, and achievable.

Projects that are still at an early stage of development but are considered worth further investigation and preparation are kept in the “Projects under Preparation” list. Funds for preparatory works are under the “Centrally Managed Initiatives of Government”.

The list of projects under preparation is at **Part C**.

2.9 Private Participation in Public Projects

Government is having recourse to alternative financing options including private funding for the implementation of public projects. In addition to project finance, private sector also contributes to efficiency and innovation in the implementation of projects. Public projects may be implemented by the private sector subject to certain criteria such as a fair sharing of risks, affordability to the Government and value for money. The BOT Projects Unit of the Ministry of Finance has identified a list of projects which are under consideration:

Table 7: List of PPP Projects

| SN | Project |
|----|---|
| | Industry |
| 1 | <u>Academy of Design and Innovation (ADI) Eco Campus</u> The project consists of the design of a purpose-built campus of gross floor area of 37,962 sq mts, with green concepts that will facilitate the organisation and planning of course deliveries while meeting local and international norms. The building will also include a hostel with 603 beds. |
| | Education and Training |
| 2 | <u>Construction of Technical Education Centre at Ebène (ex- Sir Rampersad Neerunjun Training Centre)</u> The project comprises the (i) relocation of the training equipment, tools and furniture of Sir Rampersad Neerunjun Training Centre (ii) demolition of the existing building infrastructure (iii) construction of a new state-of-art education centre with a new administrative block, modern workshops, classrooms, IT labs, a lecture theatre, a resource centre, a canteen and accompanying facilities, and (iv) construction of a building to house the Headquarters of Institute of Technical Education and Technology. |
| 3 | <u>Construction of a Hall of Residence for the University of Mauritius at Réduit</u> The project consists of the setting up of a Hall of Residence at the University of Mauritius (UoM), Réduit, on a BOT mode. This project will comprise a total of 114-room facility, which will consist of 90 student rooms and 24 visitors' rooms. the Hall of Residence will be constructed on a site of an extent of 10,994 metre square (Approx. 2.7 acres) at the UoM Farm at Réduit. |
| 4 | <u>Revamping of Professional Drivers Training Centre at Forest Side</u> The project consists of revamping the existing Professional Drivers Training Centre into a Modern Driver Training and Education Centre. This comprises of renovation of the existing building, provision of specialised equipment such as simulators and construction of an advanced track, which includes Crossing Junction, Skid Patch, Obstruction Area, Wet Section, Uphill Gradient Section and Braking and Slalom Section. |
| | Water & Wastewater |
| 5 | <u>New Roche Bois Pumping Station and Baie du Tombeau Wastewater Treatment Plant</u> The project consists of upgrading of the existing Roche Bois pumping station and construction of a Wastewater Treatment Plant at Baie du Tombeau. |
| 6 | <u>Upgrading of La Nicoliere Water Treatment Plant</u> Rehabilitation and extension of the treatment capacity of La Nicoliere Water Treatment Plant from 66,000 m ³ per day to 100,000 m ³ per day. |
| | Energy Self-Sufficiency |
| 7 | <u>Implementation of a Solar PV System at St Martin Wastewater Treatment Plant</u> The Wastewater Management Authority intends to undertake the project under a PPP model which will involve the development and operation of a 9 MW Solar Photovoltaic System at St Martin Wastewater Treatment Plant. It will include the setting up of a solar farm with all amenities and interconnections with CEB grid . The objective of the project is to contribute to our national objectives of substituting our energy generation by renewable technologies. |
| | Solid Waste Management |
| 8 | <u>Integrated Waste Processing Facility</u> This project consists of sorting, composting and recycling of household waste. The objectives of the project include the following: (a) diversion of a sizable portion of the recyclable waste component from Mare Chicose Landfill to the two new plants located at Laventure and La Chaumiere; and (b) promoting the circular economy through use of recovered materials from waste. |
| | Road and Land Transport |
| 9 | <u>Fleet Management System</u> |

| SN | Project |
|----|---|
| | The Fleet Management System would provide for a tracking system to monitor vehicle operation to keep the fleet running efficiently and on time and to allow the tracking of buses to ensure that bus operators are adhering to their established time table. The project will also provide a Passenger Information System (PIS) designed to provide real-time bus travel information to passengers before, during, and after their journey. |

2.10 Project Implementation and Monitoring

The Project Management and Contract Administration (PMCA) Unit of the Ministry of Finance has the mandate to ensure that projects are implemented in a timely manner, within approved costs and meet the intended outcomes as well as to provide advice to public bodies in respect of project management and contract administration.


The functions of Project Management and Contract Administration are to:

- (a) formulate policies and issue instructions, directives, procedures, circulars, technical notes and manuals relating to project management and contract administration;
- (b) designate a public officer to assist a public body with project management and contract administration;
- (c) oversee project implementation by public bodies and, where appropriate, give necessary advice and instructions to ensure seamless implementation;
- (d) prepare a post-implementation report of every completed project;
- (e) maintain a database of experienced and competent project managers whose services may be hired by public bodies;
- (f) organise, conduct or arrange for appropriate training programmes for public officers involved in project implementation; and
- (g) liaise and collaborate with international organisations to improve project management and contract administration.

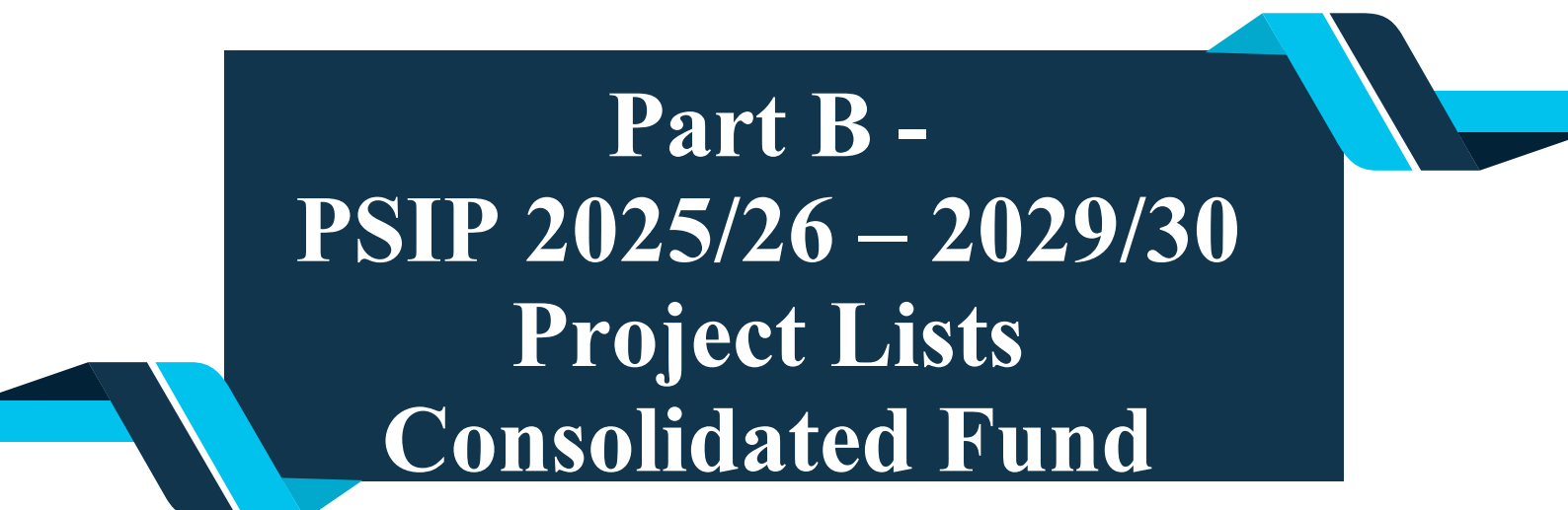
The PMCA will designate Project Coordinators in identified Ministries to assist in project implementation and contract administration. In addition, PMCA will carry out capacity building programmes for public officers to improve their project management skills and contract administration.

The PMCA will also identify early signs of projects going off-track with a view to addressing same through appropriate corrective actions.

The dynamic National Schedule of Rate and National Analysis of Rates will become operational before the end of 2025. This will enable more accurate project cost estimates, thus avoiding bids received being financially unresponsive and re-tendering with cost increases.



**Part B -
PSIP 2025/26 – 2029/30
Project Lists**



**Part B -
PSIP 2025/26 – 2029/30
Project Lists
Consolidated Fund**

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Office of the President | | | | | | | | | |
| Programme 0101: Presidency Affairs | | | | | | | | | |
| A0577 | Security Enhancement | | | 1.70 | 8.20 | 10.80 | - | - | - |
| A057799 | Security Enhancement President's Residence | 17.30 | 2.99 | - | 6.50 | 10.80 | - | - | - |
| A057705 | Demolition and Reconstruction of Guard Post No.3 | | | 1.50 | 1.70 | - | - | - | - |
| A057706 | Vehicular Barrier at the Main Gate | | | 0.20 | - | - | - | - | - |
| A0345 | Upgrading of State House | | | 5.03 | 14.50 | 24.10 | 1.60 | 1.40 | - |
| A034501 | Upgrading of State House - Consultancy Services | 15.10 | | 1.79 | 5.46 | 4.85 | 1.60 | 1.40 | - |
| A034503 | Embellishment Works at Main Gate | | 0.95 | 0.06 | 0.06 | - | - | - | - |
| A034504 | Upgrading of 2 Kiosks | 3.80 | 1.02 | 1.82 | - | - | - | - | - |
| A034505 | Rehabilitation of Pond & Upgrading of Canals | | 1.21 | 0.07 | - | - | - | - | - |
| A034506 | Irrigation System | 1.38 | | 1.30 | 0.07 | - | - | - | - |
| A034507 | Replacement of a Diesel Tank and Bund wall | 3.51 | | - | 3.51 | - | - | - | - |
| A034508 | Embellishment works (landscaping and kiosk) | 8.70 | | - | 2.00 | 6.70 | - | - | - |
| A034509 | Upgrading of Canals | 7.25 | | - | 1.50 | 5.75 | - | - | - |
| A034510 | Upgrading of Fish Pond | 6.50 | | - | 1.30 | 5.20 | - | - | - |
| A034511 | Rehabilitation of Fountain | 2.00 | | - | 0.40 | 1.60 | - | - | - |
| A034512 | Wall of Historical Milestone | 0.20 | | - | 0.20 | - | - | - | - |
| A0656 | Setting up of Ayurvedic Garden | | | 0.58 | 1.00 | - | - | - | - |
| A065699 | Setting up of Ayurvedic Garden | 12.40 | 8.61 | 0.10 | 1.00 | - | - | - | - |
| A065601 | Upgrading of Pathways | | 2.37 | 0.48 | - | - | - | - | - |
| A075799 | Upgrading of Pathways (Phase II) | 9.20 | | - | 3.40 | 5.80 | - | - | - |
| A0642 | Acquisition of IT Equipment | | 1.32 | 0.30 | 1.00 | - | - | - | - |
| TOTAL - Programme 0101: Presidency Affairs | | | | 7.60 | 28.10 | 40.70 | 1.60 | 1.40 | - |
| TOTAL - Office of the President | | | | 7.60 | 28.10 | 40.70 | 1.60 | 1.40 | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| National Assembly | | | | | | | | | |
| Programme 0103: Parliamentary Affairs | | | | | | | | | |
| A0452 | Upgrading of Parliamentary Security | 4.00 | 4.33 | - | 4.00 | - | - | - | - |
| A0599 | Repairs of Old Parliament House | 48.76 | | - | 20.76 | 28.00 | - | - | - |
| A0756 | Consultancy Services - Replacement of Aircon & other accessories in Chamber | | | - | 2.44 | - | - | - | - |
| A0377 | Acquisition of Equipment for Live Broadcasting (Studio for Parliament TV) | 9.00 | | - | 4.00 | 5.00 | - | - | - |
| TOTAL - Programme 0103: Parliamentary Affairs | | | | - | 31.20 | 33.00 | - | - | - |
| TOTAL - National Assembly | | | | - | 31.20 | 33.00 | - | - | - |
| Office of the Electoral Commissioner | | | | | | | | | |
| Programme 0105: Electoral Services | | | | | | | | | |
| A0739 | Acquisition of Vehicles | | | 3.50 | - | - | - | - | - |
| TOTAL: Programme 0105: Electoral Services | | | | 3.50 | - | - | - | - | - |
| TOTAL - Office of the Electoral Commissioner | | | | 3.50 | - | - | - | - | - |
| Judiciary | | | | | | | | | |
| Programme 0107: Administration and Delivery of Justice | | | | | | | | | |
| B0233 | Upgrading of New Court House | | | 4.40 | 11.60 | 14.00 | 2.40 | 0.19 | - |
| B023303 | VRV Air-Conditioning System | 12.93 | 8.89 | 4.40 | 2.70 | - | - | - | - |
| B023304 | Replacement of Old Air-Conditioning System by VRV (Consultancy) | 12.94 | | - | 1.80 | - | - | - | - |
| B023305 | Repairs and Renovation (Tiles) | 23.69 | | - | 7.10 | 14.00 | 2.40 | 0.19 | - |
| B0232 | Upgrading of Supreme Court (Including Historic Building) | | | 0.30 | - | - | - | - | - |
| B023204 | Restoration of Law Books (Library) | 0.90 | 0.06 | 0.30 | - | - | - | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| B000406 | Waterproofing - Pamplemousses and Riviere Du Rempart District Court | 4.00 | 3.42 | 0.20 | - | - | - | - | - |
| B0169 | Acquisition of IT Equipment | | | 9.40 | 29.50 | 4.00 | - | - | - |
| B016902 | Replacement of IT Equipment | | | 6.00 | 10.00 | 3.00 | - | - | - |
| B016911 | Video Conferencing System | 29.10 | 11.52 | 1.13 | 7.50 | - | - | - | - |
| B016905 | Computerisation of Revenue Collection System | 15.00 | 3.80 | 0.50 | 9.00 | - | - | - | - |
| B027299 | Case Management System for Childrens' Court | 6.90 | 5.18 | 0.58 | - | - | - | - | - |
| B016913 | Revamping of LAN at New Court House | 5.20 | | 1.20 | 3.00 | 1.00 | - | - | - |
| B030699 | Setting up of Digital Court Recording and Video Conferencing System at Rodrigues Court | 6.33 | | - | 2.00 | 3.00 | 1.30 | - | - |
| B023499 | Acquisition of Generators | 12.00 | 2.95 | - | 2.50 | - | - | - | - |
| B028999 | E-Judiciary for Judges in Chambers Cases and Supreme Court Registry | 25.30 | | - | 4.00 | 17.00 | 4.30 | - | - |
| B030599 | Transcription Software | 6.33 | | - | 2.00 | 3.00 | 1.30 | - | - |
| TOTAL - Programme 0107: Administration and Delivery of Justice | | | | 14.30 | 51.60 | 41.00 | 9.30 | 0.19 | - |
| TOTAL - Judiciary | | | | 14.30 | 51.60 | 41.00 | 9.30 | 0.19 | - |
| Office of the Director of Public Prosecutions | | | | | | | | | |
| Programme 0108: Criminal Advisory and Litigation | | | | | | | | | |
| B028499 | Upgrading of Office Buildings | 6.20 | | 0.60 | 5.30 | 0.30 | - | - | - |
| B011199 | Acquisition of Vehicle | | | - | 2.00 | - | - | - | - |
| B023899 | Online Project for Provision of Briefs to Counsels | 4.11 | 1.21 | 1.60 | 1.30 | - | - | - | - |
| B023901 | Enhancement of the Certificate of Character Online Application | 10.00 | 0.27 | 0.30 | 0.50 | - | - | - | - |
| B024901 | Acquisition of IT Equipment | | 0.45 | 4.00 | 2.00 | 2.00 | 2.00 | - | - |
| B030499 | Revamping of File Server | 4.10 | | - | 2.30 | 1.80 | - | - | - |
| B0259 | Acquisition of Air-conditioning Equipment | | | - | 14.50 | 0.80 | - | - | - |
| B025999 | Acquisition of Air-conditioning Equipment - Phase I | 14.31 | 2.72 | 11.38 | 0.20 | - | - | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| B025901 | Acquisition of Airconditioning Equipment Phase II | 16.30 | | 1.02 | 14.30 | 0.80 | - | - | - |
| B029199 | Library Management System | 6.00 | | 0.50 | 4.00 | 1.50 | - | - | - |
| TOTAL - Programme 0108: Criminal Advisory and Litigation | | | | 19.40 | 31.90 | 6.40 | 2.00 | - | - |
| TOTAL - Office of the Director of Public Prosecutions | | | | 19.40 | 31.90 | 6.40 | 2.00 | - | - |
| Public Service Commission and Disciplined Forces Service Commission | | | | | | | | | |
| Programme 0109: Public Service and Disciplined Forces Service Affairs | | | | | | | | | |
| A0008 | Upgrading of Office Building | | | 0.43 | 0.20 | - | - | - | - |
| A000805 | Renovation of Office Building | | 2.97 | 0.40 | 0.20 | - | - | - | - |
| A000809 | Generator Room | | 0.60 | 0.04 | - | - | - | - | - |
| A0286 | Acquisition of vehicles | | 2.78 | 1.50 | - | - | - | - | - |
| A0260 | Acquisition of IT Equipment | | | 1.27 | 6.80 | - | - | - | - |
| A026001 | Automatic MCQ Marking System | 2.20 | | - | 2.20 | - | - | - | - |
| A026099 | IT Equipment | | 1.50 | - | 0.80 | - | - | - | - |
| A026002 | Acquisition of Server | | | 1.27 | 0.15 | - | - | - | - |
| A026004 | Acquisition of PABX System | | | - | 3.65 | - | - | - | - |
| TOTAL - Programme 0109: Public Service and Disciplined Forces Service Affairs | | | | 3.20 | 7.00 | - | - | - | - |
| TOTAL - Public Service Commission and Disciplined Forces Service Commission | | | | 3.20 | 7.00 | - | - | - | - |
| Public Bodies Appeal Tribunal | | | | | | | | | |
| Programme 0110: Determination of Appeals | | | | | | | | | |
| A0695 | Acquisition of Other Machinery and Equipment | | 1.08 | 0.20 | - | - | - | - | - |
| TOTAL - Programme 0110: Determination of Appeals | | | | 0.20 | - | - | - | - | - |
| TOTAL - Public Bodies Appeal Tribunal | | | | 0.20 | - | - | - | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Local Government Service Commission | | | | | | | | | |
| Programme 0114: Local Government Service Affairs | | | | | | | | | |
| A0696 | Replacement of Flooring and LAN | | | 0.70 | - | - | - | - | - |
| A020101 | Renovation Works at LGSC | | | - | 2.20 | - | - | - | - |
| A0625 | Acquisition of IT Equipment | | 1.66 | 0.70 | 0.50 | - | - | - | - |
| A0423 | Electronic Document Management System | 10.00 | 4.89 | 0.50 | - | - | - | - | - |
| TOTAL - Programme 0114: Local Government Service Affairs | | | | 1.90 | 2.70 | - | - | - | - |
| TOTAL - Local Government Service Commission | | | | 1.90 | 2.70 | - | - | - | - |
| Office of Ombudsperson for Children | | | | | | | | | |
| Programme 0116: Protection of the Rights and Interests of Children | | | | | | | | | |
| A0579 | Upgrading of Office Building | 13.50 | | 5.20 | 5.80 | - | - | - | - |
| TOTAL - Programme 0116: Protection of the Rights and Interests of Children | | | | 5.20 | 5.80 | - | - | - | - |
| TOTAL - Office of Ombudsperson for Children | | | | 5.20 | 5.80 | - | - | - | - |
| Office of Ombudsperson for Financial Services | | | | | | | | | |
| Programme 0118: Protection of Consumers of Financial Services | | | | | | | | | |
| A0601 | Acquisition of Vehicles | | 1.70 | 1.70 | - | - | - | - | - |
| A0602 | Acquisition of IT Equipment | | 0.74 | 0.50 | 0.15 | - | - | - | - |
| A060301 | Digitalisation of Complaints Handling System and Office Administration | 3.20 | | - | 0.60 | 1.80 | 0.80 | - | - |
| A060399 | Acquisition of Software | | 0.25 | 0.20 | 0.25 | - | - | - | - |
| TOTAL - Office of Ombudsperson for Financial Services | | | | 2.40 | 1.00 | 1.80 | 0.80 | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|-----------------------------|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Financial Crimes Commission | | | | | | | | | |
| Programme 0119 : Combatting Financial Crimes | | | | | | | | | |
| B029699 | Acquisition of Vehicles | | | 2.50 | - | - | - | - | - |
| B029599 | Acquisition of IT Equipment | | | 3.70 | 11.00 | 6.00 | 5.00 | - | - |
| B029501 | Upgrading of Premises | | | - | 15.00 | 5.00 | - | - | - |
| TOTAL - Programme 0119 : Combatting Financial Crimes | | | | 6.20 | 26.00 | 11.00 | 5.00 | - | - |
| TOTAL - Financial Crimes Commission | | | | 6.20 | 26.00 | 11.00 | 5.00 | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Prime Minister's Office | | | | | | | | | |
| Programme 0201: Prime Minister's Office | | | | | | | | | |
| Sub-Programme 020101: Cabinet Office | | | | | | | | | |
| A075101 | Waterproofing works and replacement of equipment | 34.50 | | - | 15.00 | 19.50 | - | - | - |
| A075199 | Water tight Doors | 20.30 | | - | 16.40 | 3.90 | - | - | - |
| A0202 | Acquisition of Vehicles | | | 2.30 | 8.80 | - | - | - | - |
| A0378 | Acquisition of IT Equipment | | | 4.00 | 4.00 | - | - | - | - |
| A029401 | Replacement of Heating Ventilation Air Conditioning System | 12.00 | | - | 4.00 | 8.00 | - | - | - |
| A076099 | E-Document Management System | | | - | 1.00 | 4.00 | - | - | - |
| Total - Sub-Programme 020101: Cabinet Office | | | | 6.30 | 49.20 | 35.40 | - | - | - |
| Sub-Programme 020102: Private Office and Ceremonials | | | | | | | | | |
| A076199 | Acquisition of Vehicles | | | - | 2.50 | - | - | - | - |
| A065099 | Implementation of eDMS | | | 0.20 | 3.20 | 0.70 | - | - | - |
| Total - Sub-Programme 020102: Private Office and Ceremonials | | | | 0.20 | 5.70 | 0.70 | - | - | - |
| Sub-Programme 020103: Defence and Home Affairs | | | | | | | | | |
| A063101 | Upgrading of Government House/Centre | | | - | 35.00 | 9.30 | - | - | - |
| A0016 | Upgrading of Clarisse House | | | - | 15.00 | - | - | - | - |
| A0749 | Removal and Disposal of Asbestos at EAB | | | - | 11.50 | - | - | - | - |
| A0021 | Acquisition of Vehicles-Home Affairs | | | 7.50 | 2.00 | - | - | - | - |
| A0022 | Acquisition of Vehicles-Security Division | | | 23.00 | 100.00 | 27.00 | 5.00 | - | - |
| A0648 | Acquisition of IT Equipment-Home Affairs | | | 5.00 | 5.00 | - | - | - | - |
| A0363 | Acquisition of Security Equipment | | | 50.25 | - | - | - | - | - |
| A0203 | Acquisition of Machinery and Equipment - Home Affairs | | | - | 15.00 | - | - | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| A0024 | Acquisition of Machinery and Equipment - Security Division | | | 3.58 | - | - | - | - | - |
| A0025 | Acquisition of Machinery and Equipment - National Security Services | | | 0.68 | - | - | - | - | - |
| A0718 | Acquisition of Machinery and Equipment - MNIC Unit | | | 20.00 | 11.00 | - | - | - | - |
| A0719 | E- Document Management System - Computerisation of Citizenship Section | | | - | 9.00 | - | - | - | - |
| A0637 | E-Passport Project | 525.00 | 10.01 | - | 50.00 | 189.20 | 191.00 | 84.79 | - |
| Total - Sub-Programme 020103: Defence and Home Affairs | | | | 110.00 | 253.50 | 225.50 | 196.00 | 84.79 | - |
| Sub-Programme 020104: Equal Opportunities Commission | | | | | | | | | |
| A0737 | Data Registry Management System | | | - | 0.90 | 0.80 | - | - | - |
| Total - Sub-Programme 020104: Equal Opportunities Commission | | | | - | 0.90 | 0.80 | - | - | - |
| Sub-Programme 020105: Government Information Services | | | | | | | | | |
| A074799 | Transfer to Non-Financial Public Corporations (MBC) | | | 35.00 | - | - | - | - | - |
| A0554 | Acquisition of Vehicle | | | 1.73 | - | - | - | - | - |
| A0321 | Acquisition of IT Equipment | | | 0.50 | 0.50 | - | - | - | - |
| A032102 | DMS Archiving Project | | | 0.50 | - | - | - | - | - |
| A032103 | Acquisition of Software (Mobile App) | | | 2.88 | - | - | - | - | - |
| Total - Sub-Programme 020105: Government Information Services | | | | 40.10 | 0.50 | - | - | - | - |
| Sub-Programme 020106: Citizen Support Services | | | | | | | | | |
| A0704 | Upgrading of CAB Office | | | 3.40 | 5.10 | 15.00 | 5.00 | - | - |
| A0717 | Acquisition of IT Equipment | 11.30 | | 4.00 | 3.30 | 3.60 | - | - | - |
| A075099 | Acquisition of Air Conditioning Equipment | 7.30 | | - | 3.30 | 2.00 | 2.00 | - | - |
| Total - Sub-Programme 020106: Citizen Support Services | | | | 7.40 | 11.70 | 20.60 | 7.00 | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Sub-Programme 020107: Continental Shelf and Maritime Zones Administration and Exploration | | | | | | | | | |
| A075499 | Acquisition of IT Equipment | | | - | 2.00 | 2.00 | 2.00 | - | - |
| A0447 | Acquisition of Survey Equipment | | | - | 5.00 | 5.00 | 5.00 | - | - |
| Total - Sub-Programme 020107: Continental Shelf and Maritime Zones Administration and Exploration | | | | - | 7.00 | 7.00 | 7.00 | - | - |
| TOTAL - Programme 0201: Prime Minister's Office | | | | 164.00 | 328.50 | 290.00 | 210.00 | 84.79 | - |
| Civil Status Division | | | | | | | | | |
| Programme 0203: Civil Status Affairs | | | | | | | | | |
| A0291 | Acquisition of Vehicles | | | - | 2.00 | - | - | - | - |
| A0389 | Acquisition of IT Equipment | | | 4.00 | 5.00 | - | - | - | - |
| A0633 | Revamping of the Mauritius National Identity Card System | 388.50 | 348.63 | 39.00 | - | - | - | - | - |
| TOTAL - Programme 0203: Civil Status Affairs | | | | 43.00 | 7.00 | - | - | - | - |
| TOTAL - Civil Status Division | | | | 43.00 | 7.00 | - | - | - | - |
| Government Printing | | | | | | | | | |
| Programme 0204: Government Printing Services | | | | | | | | | |
| A0032 | Acquisition of IT Equipment | | | 1.50 | 1.00 | 1.00 | 1.00 | - | - |
| A0031 | Acquisition of Printing Equipment | | | 1.20 | 30.00 | 34.50 | 20.00 | 16.50 | - |
| A0580 | Acquisition of Software | 18.50 | | - | 6.00 | 12.30 | 0.20 | - | - |
| TOTAL - Programme 0204: Government Printing Services | | | | 2.70 | 37.00 | 47.80 | 21.20 | 16.50 | - |
| TOTAL - Government Printing | | | | 2.70 | 37.00 | 47.80 | 21.20 | 16.50 | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Rehabilitation of Offenders and Children in Probation Institutions | | | | | | | | | |
| Programme 0206: Rehabilitation of Offenders and Children in Probation Institutions | | | | | | | | | |
| I003399 | Upgrading of Rehabilitation Youth Centres | | | - | 2.00 | - | - | - | - |
| B027099 | Upgrading of Probation Institutions | | | 1.00 | 4.00 | 12.00 | 3.00 | - | - |
| I0039 | Upgrading of Probation Offices | | | - | 2.30 | 2.00 | 1.00 | - | - |
| I0080 | Acquisition of Generator | | | - | 2.70 | - | - | - | - |
| TOTAL - Programme 0206: Rehabilitation of Offenders and Children in Probation Institutions | | | | 1.00 | 11.00 | 14.00 | 4.00 | - | - |
| TOTAL - Rehabilitation of Offenders and Children in Probation Institutions | | | | 1.00 | 11.00 | 14.00 | 4.00 | - | - |
| Forensic Science Laboratory | | | | | | | | | |
| Programme 0207: Forensic Science Services | | | | | | | | | |
| A0366 | Construction of the Forensic Science Laboratory | 850.00 | 128.33 | 225.00 | 420.00 | 75.00 | - | - | - |
| A0649 | Acquisition of IT Equipment | | | 10.00 | 15.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| A0340 | Acquisition of Laboratory Equipment | | | 5.20 | 75.00 | 75.00 | 75.00 | 50.00 | 50.00 |
| A0755 | Acquisition of Furniture, Fixtures & Fittings | | | - | 5.00 | - | - | - | - |
| TOTAL - Programme 0207: Forensic Science Services | | | | 240.20 | 515.00 | 160.00 | 85.00 | 60.00 | 60.00 |
| TOTAL - Forensic Science Laboratory | | | | 240.20 | 515.00 | 160.00 | 85.00 | 60.00 | 60.00 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| National Disaster Risk Reduction | | | | | | | | | |
| Programme 0208: National Disaster Risk Reduction and Management | | | | | | | | | |
| A0632 | Acquisition of IT Equipment | | | - | 2.50 | 0.40 | 0.30 | 0.30 | 0.30 |
| D0104 | Acquisition of other Machinery and Equipment | | | 0.60 | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 |
| TOTAL - Programme 0208: National Disaster Risk Reduction and Management | | | | 0.60 | 2.70 | 0.60 | 0.50 | 0.50 | 0.50 |
| TOTAL - National Disaster Risk Reduction | | | | 0.60 | 2.70 | 0.60 | 0.50 | 0.50 | 0.50 |
| Mauritius Meteorological Services | | | | | | | | | |
| Programme 0209: Meteorological Services | | | | | | | | | |
| A0701 | Construction of Office Buildings - Consultancy | | | 0.20 | 0.30 | - | - | - | - |
| A046201 | Renovation of Agalega Meteorological Station | | | - | 3.00 | 3.00 | - | - | - |
| A046299 | Rewiring of Electric Network | | | 0.33 | - | - | - | - | - |
| A0659 | Upgrading/Renovation works at MMS | | | 0.17 | 1.50 | 10.00 | - | - | - |
| A0661 | New Telephone Network at Vacoas (Phase II) | | | - | 3.00 | - | - | - | - |
| A0714 | Upgrading of Generators | | | 0.40 | - | - | - | - | - |
| A003303 | IT Equipment | | | - | 0.50 | 0.70 | 0.70 | 0.70 | 0.70 |
| A0759 | Digital Anemometer | | | - | 1.10 | - | - | - | - |
| A0758 | New Server Infrastructure at the MMS | | | - | 4.00 | - | - | - | - |
| A064399 | Electric Generators | | | 0.40 | - | - | - | - | - |
| A003399 | Automatic Rain Gauge and Weather Stations and Climate Database Management Systems | | | - | 23.00 | 10.00 | - | - | - |
| A0689 | Acquisition of Other Machinery and Equipment | | | 0.50 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| TOTAL - Programme 0209: Meteorological Services | | | | 2.00 | 37.40 | 24.70 | 1.70 | 1.70 | 1.70 |
| TOTAL - Mauritius Meteorological Services | | | | 2.00 | 37.40 | 24.70 | 1.70 | 1.70 | 1.70 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| External Communications | | | | | | | | | |
| Programme 0220: Policy and Strategy for Port and Airport Development | | | | | | | | | |
| C1284 | Acquisition of Tugboat (funded by Government of Japan) | 330.00 | | - | 82.50 | 165.00 | 82.50 | - | - |
| C1302 | Airport Holdings Ltd (Shares and Equity) | | | - | 1,000.00 | 1,800.00 | 2,000.00 | 2,100.00 | 849.40 |
| TOTAL - Programme 0220: Policy and Strategy for Port and Airport Development | | | | - | 1,082.50 | 1,965.00 | 2,082.50 | 2,100.00 | 849.40 |
| Programme 0221: Civil Aviation Services | | | | | | | | | |
| C0812 | Construction of Office Buildings - Permit Office | 31.00 | | 0.99 | 4.00 | 23.00 | 3.00 | - | - |
| C1285 | Acquisition of Vehicles | 2.50 | | - | 2.50 | - | - | - | - |
| C1149 | Replacement of Solar Panel for VSAT Station at Agalega | 3.10 | 2.78 | 0.31 | - | - | - | - | - |
| C1001 | Upgrading of VSAT Station at Agalega and St Brandon | 6.60 | 0.11 | 5.89 | 0.60 | - | - | - | - |
| C1217 | Replacement of Electronic Aeronautical Information Publication System | 18.50 | | 15.30 | 3.20 | - | - | - | - |
| C0377 | Replacement of UPS | 2.90 | 0.29 | 2.31 | 0.30 | - | - | - | - |
| C1223 | Solar Air Conditioning Units at VSAT Station at Agalega and St Brandon | 15.00 | | 1.50 | 10.00 | 3.50 | - | - | - |
| C0378 | Replacement of Distance Measuring Equipment | 20.00 | | 2.00 | 16.00 | 2.00 | - | - | - |
| C1222 | Supply, Installation and Commissioning of Automatic Dependent Surveillance - Broadcast (ADS-B) system including consultancy services | 213.00 | | - | 10.00 | 170.40 | 32.60 | - | - |
| C1286 | Supply, Installation, Testing and Commissioning of a non-Directional Beacon at Agalega | 12.00 | | - | 1.20 | 9.60 | 1.20 | - | - |
| TOTAL - Programme 0221: Civil Aviation Services | | | | 28.30 | 47.80 | 208.50 | 36.80 | - | - |
| TOTAL - External Communications | | | | 28.30 | 1,130.30 | 2,173.50 | 2,119.30 | 2,100.00 | 849.40 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Police Service | | | | | | | | | |
| Programme 0230: Police Services | | | | | | | | | |
| Sub-Programme 023001: Management of Police Services | | | | | | | | | |
| B0185 | Construction of Mauritius Disciplined Forces Academy | 1,870.00 | 7.82 | 1.50 | 200.00 | 500.00 | 1,085.00 | 75.50 | - |
| B0010 | Acquisition of Vehicles | | | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| B0011 | Acquisition of IT Equipment | | | 35.00 | 50.00 | 35.00 | 35.00 | 35.00 | 35.00 |
| B0307 | Supply & Installation of Server at Passport and Immigration Office | 54.30 | | - | 37.30 | 17.00 | - | - | - |
| B0012 | Acquisition of Security Equipment | | | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| B0013 | Acquisition of Generators | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| B0016 | Acquisition of Other Machinery and Equipment | | | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| B0250 | Automated Biometric Identification System | 168.20 | | - | 43.00 | 109.20 | 16.00 | - | - |
| B0297 | E-Border Management System (Consultancy) | 30.00 | | - | 10.00 | 10.00 | 10.00 | - | - |
| B0093 | Acquisition of Furniture, Fixtures & Fittings | | | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| Total - Sub-Programme 023001: Management of Police Services | | | | 152.50 | 456.30 | 787.20 | 1,262.00 | 226.50 | 151.00 |
| Sub-Programme 023002: Crime Control and Investigation | | | | | | | | | |
| B0028 | Construction of Cent Gaulette Police Station | 15.00 | | - | 9.50 | 4.00 | 1.50 | - | - |
| B0105 | Construction of Moka Sub-Divisional Headquarters | 27.00 | 2.51 | - | - | - | 9.00 | 12.00 | 3.00 |
| B0191 | Construction of L'Escalier Police Station | 44.00 | | - | - | - | 13.10 | 22.00 | 8.90 |
| B0246 | Construction of Cite La Cure/Vallee des Pretres Police Station | 12.30 | 11.63 | 0.62 | - | - | - | - | - |
| B0226 | Extension to Phoenix Police Station | 24.30 | | - | 15.00 | 7.00 | 2.30 | - | - |
| B0228 | Extension to Triolet Police Station | 20.00 | | - | 8.30 | 9.70 | 2.00 | - | - |
| B0298 | Construction of Tombeau Bay Police Station | 5.00 | | - | - | 5.00 | - | - | - |
| B0299 | Construction of Goodlands Police Station | 30.00 | | - | 5.00 | 22.00 | 3.00 | - | - |
| B0035 | Acquisition of Other Machinery and Equipment | | | 1.99 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| Total - Sub-Programme 023002: Crime Control and Investigation | | | | 2.60 | 39.80 | 49.70 | 32.90 | 36.00 | 13.90 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Sub-Programme 023003: Road Safety | | | | | | | | | |
| B0245 | Driving License and Test Centre - Flacq | | | - | 0.75 | - | - | - | - |
| B0210 | Driving License and Test Centre - Les Casernes | | | - | 0.85 | - | - | - | - |
| B0037 | Acquisition of Other Machinery and Equipment | | | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| B0017 | Implementation of e-Business Plan for Traffic Branch | | | 5.00 | 5.00 | 10.00 | 5.00 | - | - |
| B0285 | Digitalisation of Fixed Penalty Notice | | | 3.50 | 3.50 | - | - | - | - |
| B0300 | Upgrading of Integrated Driving License Management System | | | - | 2.00 | - | - | - | - |
| Total - Sub-Programme 023003: Road Safety | | | | 11.50 | 15.10 | 13.00 | 8.00 | 3.00 | 3.00 |
| Sub-Programme 023004: Support to Community | | | | | | | | | |
| B0194 | Acquisition of Other Machinery and Equipment | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Total - Sub-Programme 023004: Support to Community | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Sub-Programme 023005: Combatting Drug Trafficking | | | | | | | | | |
| B0038 | Acquisition of Vehicles | | | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| B0225 | Acquisition of IT Equipment | | | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| B0223 | Acquisition of Security Equipment | | | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 |
| B0039 | Acquisition of Other Machinery and Equipment | | | 7.00 | 7.00 | 7.00 | 7.00 | 7.00 | 7.00 |
| Total - Sub-Programme 023005: Combatting Drug Trafficking | | | | 26.00 | 26.00 | 26.00 | 26.00 | 26.00 | 26.00 |
| Sub-Programme 023006: Defence, Disaster Management and Emergency Rescue | | | | | | | | | |
| B0040 | Construction of Barracks - Mobile Wing | | | 1.10 | - | - | - | - | - |
| B0268 | Roofing of Barracks | | | 2.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| B015605 | Roofing of Quarters | | | 3.50 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| B04401 | Gallery Range - Midlands (Close Quarter Battle Range) | | | - | 7.00 | 1.00 | - | - | - |
| B0227 | Construction of Miniature Range at Rodrigues Complex | | | - | 3.50 | 5.00 | 0.50 | - | - |

Consolidated Fund

Rs Million

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|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| B005301 | Acquisition of Light Armoured Personnel Carriers | | | - | 33.00 | 132.20 | 147.00 | 17.80 | - |
| B0131 | Acquisition of Equipment "Maintien d'ordre" | | | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| B0130 | Acquisition of Other Security Equipment | | | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| B0132 | Acquisition of Generators | | | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| B0133 | Acquisition of GIPM Equipment | | | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| B0177 | Acquisition of Disaster Equipment | | | 13.00 | 5.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| B0134 | Acquisition of Other Machinery and Equipment | | | 3.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| Total - Sub-Programme 023006: Defence, Disaster Management and Emergency Rescue | | | | 41.10 | 82.00 | 174.70 | 184.00 | 54.30 | 36.50 |
| Sub-Programme 023007: Public Order Enforcement | | | | | | | | | |
| B0286 | Upgrading of Building | | | - | 15.00 | - | - | - | - |
| B0135 | Acquisition of Equipment 'Maintien Ordre' | | | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| B0265 | Acquisition of Disaster Equipment | | | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| B0269 | Acquisition of Security Equipment | | | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| B0262 | Acquisition of Generators | | | - | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| B0058 | Acquisition of Other Machinery and Equipment | | | 1.50 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| Total - Sub-Programme 023007: Public Order Enforcement | | | | 15.00 | 31.00 | 16.00 | 16.00 | 16.00 | 16.00 |
| Sub-Programme 023008: Coastal and Maritime Surveillance, Search and Rescue | | | | | | | | | |
| B0097 | Construction of NCG Post at Poste La Fayette | 14.06 | 0.56 | - | 3.00 | 9.50 | 1.00 | - | - |
| B0048 | Construction of NCG Post at St. Brandon | 66.00 | | - | 6.00 | 11.40 | 30.60 | 18.00 | - |
| B0157 | Construction of NCG Post at Trou D'eau Douce | 4.00 | | - | 4.00 | - | - | - | - |
| B0051 | Renovation of Helicopter Hangar | | | 2.00 | 14.30 | - | - | - | - |
| B0267 | Avionics Lab | | | - | 7.00 | - | - | - | - |
| B0059 | Overhaul of Helicopters | | | 15.50 | 155.00 | - | - | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| B0061 | Upgrading of Aircrafts | | | 53.00 | 50.00 | - | - | - | - |
| B015002 | Aquisition of Vessel - Heavy Duty Boat | 120.00 | | - | 60.00 | 60.00 | - | - | - |
| B015004 | Acquisition of Offshore Patrol Vessel | 3,300.00 | | - | 330.00 | 650.00 | 1,990.00 | 330.00 | - |
| B0252 | Acquisition of Advanced Light Helicopter | 782.00 | 769.06 | 10.00 | - | - | - | - | - |
| B0290 | Acquisition of Tug | 250.00 | | - | 25.00 | 150.00 | 75.00 | - | - |
| B006601 | Acquisition of Security Equipment - Equipment for Commandos | | | - | 8.00 | 8.00 | 8.00 | 8.00 | 8.00 |
| B0067 | Acquisition of Generators | | | 0.15 | 1.00 | - | - | - | - |
| B0098 | Acquisition of Radio Equipment and Security System | | | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| B0068 | Acquisition of Nautical Equipment | | | 6.51 | 8.50 | 3.50 | 3.50 | 3.50 | 3.50 |
| B006901 | Acquisition of Coastal Surveillance Radar System | 515.00 | | 36.00 | - | 425.00 | 50.00 | - | - |
| B0070 | Acquisition of Other Machinery and Equipment | | | 9.95 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| Total - Sub-Programme 023008: Coastal and Maritime Surveillance, Search and Rescue | | | | 141.10 | 684.80 | 1,330.40 | 2,171.10 | 372.50 | 24.50 |
| TOTAL - Programme 0230: Police Services | | | | 390.80 | 1,336.00 | 2,398.00 | 3,701.00 | 735.30 | 271.90 |
| TOTAL - Police Service | | | | 390.80 | 1,336.00 | 2,398.00 | 3,701.00 | 735.30 | 271.90 |
| Prison Service | | | | | | | | | |
| Programme 0240: Prison Services | | | | | | | | | |
| Sub-Programme 024001: Management of Prisons | | | | | | | | | |
| B0230 | Acquisition of IT Equipment | | | 1.00 | 10.00 | 3.00 | 3.00 | - | - |
| B0089 | E-Government Projects: Prison Management System | 7.00 | | - | 5.00 | 2.00 | - | - | - |
| Total - Sub-Programme 024001: Management of Prisons | | | | 1.00 | 15.00 | 5.00 | 3.00 | - | - |
| Sub-Programme 024002: Custody and Rehabilitation of Detainees | | | | | | | | | |
| B0082 | Upgrading of Prisons - Beau Bassin | | | 2.54 | 2.40 | 2.50 | 4.00 | | |
| B0084 | Upgrading of Other Prisons | | | 5.10 | 20.50 | 69.40 | 16.40 | | |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| B0085 | Acquisition of Vehicles | | | 9.71 | 8.15 | 3.90 | 5.20 | | |
| B0086 | Acquisition of Security Equipment | | | 5.81 | 5.75 | 7.00 | 7.00 | | |
| B0088 | Acquisition of Other Machinery and Equipment | | | 14.19 | 16.60 | 16.60 | 16.80 | | |
| B0148 | Acquisition of furnitures, Fixtures and Fittings | | | 0.65 | 0.60 | 0.60 | 0.60 | | |
| Total - Sub-Programme 024002: Custody and Rehabilitation of Detainees | | | | 38.00 | 54.00 | 100.00 | 50.00 | - | - |
| TOTAL - Programme 0240: Prison Services | | | | 39.00 | 69.00 | 105.00 | 53.00 | - | - |
| TOTAL - Prison Service | | | | 39.00 | 69.00 | 105.00 | 53.00 | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Ministry of Finance | | | | | | | | | |
| Programme 0250: Policy and Strategy for Public Finance and Economic Development | | | | | | | | | |
| C0098 | Upgrading of Office Buildings | | 38.32 | 3.00 | 10.00 | 3.00 | 3.00 | - | - |
| C0278 | Acquisition of Vehicles | | 38.07 | - | 2.20 | 2.20 | 2.20 | 2.20 | 2.20 |
| C0099 | Acquisition of IT Equipment | | 61.55 | 11.20 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| C1170 | Acquisition of Air-Conditioning Equipment | | - | 1.00 | 12.10 | - | - | - | - |
| C0412 | Acquisition of Software | | 11.43 | 1.80 | - | - | - | - | - |
| TOTAL - Programme 0250: Policy and Strategy for Public Finance and Economic Development | | | | 17.00 | 29.30 | 10.20 | 10.20 | 7.20 | 7.20 |
| Programme 0251: Public Finance and Budget Management | | | | | | | | | |
| Sub-Programme 025101: Public Financial Management | | | | | | | | | |
| C128999 | Acquisition of IT Equipment | | - | - | 3.00 | - | - | - | - |
| Total - Sub-Programme 025101: Public Financial Management | | | | - | 3.00 | - | - | - | - |
| Sub-Programme 025102: Revenue Mobilisation | | | | | | | | | |
| Capital Grant - Mauritius Revenue Authority | | | | | | | | | |
| C0110 | Network and Security Enhancement | 79.10 | 49.00 | 5.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 |
| C0119 | Acquisition of ICT Equipment and software | 480.30 | 318.27 | 14.00 | 38.00 | 20.00 | 20.00 | 20.00 | 20.00 |
| C0121 | Acquisition of Furniture and other Equipment | 127.30 | 105.11 | 4.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| C0122 | Purchase of Vehicles | 88.20 | 57.16 | 6.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| C0211 | Extending storage infrastructure | 56.70 | 41.68 | - | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| C0416 | Enhancement of ITAS | 35.10 | 17.08 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| C0669 | CMS III (New CMS to replace existing CMS II) | 31.10 | 21.03 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|-----------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C0759 | Implementation of a Central Electronic Monitoring System - Gaming Machine | 193.70 | 42.60 | 33.25 | 33.30 | 17.20 | - | - | - |
| C0816 | Acquisition of New Workstation and Printers | 43.20 | 19.17 | 1.00 | 6.00 | 4.00 | 4.00 | 4.00 | 4.00 |
| C0822 | Network replacement & upgrade - Customs | 25.90 | 11.82 | 2.00 | 4.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| C0880 | Feasibility of Artificial Intelligence/Machine Learning (AI/ML) | 12.00 | 2.00 | - | 1.00 | - | 1.00 | - | 1.00 |
| C0891 | Enhancing ICT Security Infrastructure - 3 years | 25.20 | 13.17 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| C0954 | Implementation of Big Data and E-Invoicing (CAPEX) | 107.00 | 71.56 | - | 13.50 | 4.00 | 4.00 | 1.00 | 1.00 |
| C1013 | Integrated Single Window for Trade | 531.00 | | - | 5.00 | 3.00 | - | - | - |
| C1088 | Cybersecurity assessment and monitoring tools and techniques at MRA | 27.00 | 1.25 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| C1162 | Implementation of Cargo Control CCTV Room at Integrated Customs Clearance Centre. | 27.00 | | - | 3.00 | 4.00 | 3.00 | 3.00 | - |
| C1163 | E-Courier Support Infrastructure (Acquisition of hardware and software) | 16.00 | 3.00 | 2.50 | 2.00 | 2.50 | 2.00 | 2.00 | 2.00 |
| C1164 | Enhancing Disaster Recovery server infrastructure at GOC and ICCC | 33.00 | 10.00 | 10.00 | 10.00 | 2.00 | 1.00 | - | - |
| C1165 | Replacement of Back-up and recovery appliances | 10.00 | 5.00 | 3.00 | - | - | - | - | - |
| C1166 | Replacement of storage for Customs Applications | 18.00 | 9.00 | 2.00 | - | - | - | - | - |
| C1167 | Acquisition of special purpose Tools and Equipment for use by Customs Officers | 5.90 | 3.34 | 2.50 | - | - | - | - | - |
| C1235 | Purchase of Radiation Safety Equipment | 0.80 | - | 0.80 | - | - | - | - | - |
| C1243 | Purchase of 11 CCTV system for Custom Outposts | 4.00 | - | 2.25 | - | - | - | - | - |
| C1236 | Video/Audio equipment for conference room Custom House | 2.00 | - | 2.00 | - | - | - | - | - |
| C1237 | Procurement of vehicles for intelligence gathering and surveillance purposes | 3.00 | - | 3.00 | - | - | - | - | - |
| C0753 | Procurement of drones for inspection and surveillance purposes | 5.00 | - | 1.00 | - | - | - | - | - |
| C1238 | Enhancing Customs ICT cyber security and resiliency | 18.00 | - | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| C1239 | Procurement of security appliances to facilitate regional sharing of information | 9.00 | - | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C1240 | Procurement of application related software licences | 13.00 | - | - | 9.00 | 3.00 | 1.00 | - | - |
| C1241 | Procurement of VSAN HCI servers | 10.00 | - | 10.00 | - | - | - | - | - |
| C1242 | Procurement of ICT equipment for Regional Training Centre - WCO | 2.00 | - | 1.00 | 0.50 | - | - | - | - |
| C1244 | Full body X-ray Transmission Scanner for Port Louis Cruise Terminal | 8.00 | - | 8.00 | - | - | - | - | - |
| C0889 | Infrastructural works at Port Mathurin for scanner | 5.00 | - | - | 5.00 | - | - | - | - |
| C1290 | Equipment and Maintenance Management System for Automotive Work Shop | 1.90 | - | - | 1.90 | - | - | - | - |
| C1291 | Procurement of Three (3) Portable Spectrometric Substance Analyzer | 13.50 | - | - | 13.50 | - | - | - | - |
| C1292 | Procurement of Two (2) handheld backscatter X-Ray machine | 7.00 | - | - | 7.00 | - | - | - | - |
| C0666 | Procurement of one Fast Interceptor Boat | 70.00 | - | - | 70.00 | - | - | - | - |
| C0658 | Acquisition of IT Equipment | - | - | - | 3.90 | - | - | - | - |
| Total - Sub-Programme 025102: Revenue Mobilisation | | | | 129.30 | 253.60 | 88.70 | 65.00 | 59.00 | 57.00 |
| TOTAL - Programme 0251: Public Finance and Budget Management | | | | 129.30 | 256.60 | 88.70 | 65.00 | 59.00 | 57.00 |
| Programme 0252: Economic Development and Resource Mobilisation | | | | | | | | | |
| Sub-Programme 025201: Economic Development and Investment Promotion | | | | | | | | | |
| | Capital Grant - EDB | | | | | | | | |
| C079301 | Acquisition of Equipment - EDB | 20.50 | 5.04 | 2.02 | 2.50 | 2.50 | 2.50 | | |
| C079302 | Upgrading of ICT Infrastructure and Acquisition of Software - EDB | 9.75 | 1.50 | 13.50 | 5.00 | 5.00 | 5.00 | | |
| C079303 | Acquisition of Vehicles - EDB | 5.00 | 6.23 | 3.00 | - | - | - | | |
| C079305 | Furniture Fittings & Equipment | | 10.00 | 11.22 | 0.50 | 0.50 | 0.50 | | |
| C079306 | Replacement of Call Centre Equipment & other Equipment | | - | 7.40 | - | - | - | | |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C079307 | Refurbishment of New Board Room, including Equipment, Kitchenette and Interior Designers fees | | - | 11.96 | - | - | - | | |
| Total - Sub-Programme 025201: Economic Development and Investment Promotion | | | | 49.10 | 8.00 | 8.00 | 8.00 | - | - |
| TOTAL - Programme 0252: Economic Development and Resource Mobilisation | | | | 49.10 | 8.00 | 8.00 | 8.00 | - | - |
| Programme 0253: Procurement Policy and Services | | | | | | | | | |
| Sub-Programme 025301: Procurement Policy and Advisory Services | | | | | | | | | |
| C1293 | Acquisition of IT Equipment | | - | - | 1.00 | - | - | - | |
| C1294 | e-Government Procurement | | - | - | 15.00 | 15.00 | 20.00 | | |
| Total - Sub-Programme 025301: Procurement Policy and Advisory Services | | | | - | 16.00 | 15.00 | 20.00 | - | - |
| Sub-Programme 025302: Major Contract Award Services | | | | | | | | | |
| C1070 | Acquisition of IT Equipment | | 3.43 | 1.00 | 0.50 | 0.40 | 0.20 | | |
| Total - Sub-Programme 025302: Major Contract Award Services | | | | 1.00 | 0.50 | 0.40 | 0.20 | - | - |
| TOTAL - Programme 0253: Procurement Policy and Services | | | | 1.00 | 16.50 | 15.40 | 20.20 | - | - |
| TOTAL - Ministry of Finance | | | | 196.40 | 310.40 | 122.30 | 103.40 | 66.20 | 64.20 |
| Treasury | | | | | | | | | |
| Programme 0254: Government Accounting and Payment Services | | | | | | | | | |
| C0104 | Acquisition of IT Equipment | | 82.14 | 5.59 | 1.50 | 1.00 | 0.50 | | |
| C0105 | Acquisition of Software | | 31.60 | 0.41 | 37.20 | 0.60 | - | | |
| TOTAL - Programme 0254: Government Accounting and Payment Services | | | | 6.00 | 38.70 | 1.60 | 0.50 | - | - |
| TOTAL - Treasury | | | | 6.00 | 38.70 | 1.60 | 0.50 | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Statistics Mauritius | | | | | | | | | |
| Programme 0255: Provision of Statistics | | | | | | | | | |
| C1318 | Upgrading of Office Buildings | | - | - | 0.80 | - | - | | |
| C0942 | Acquisition of IT Equipment | | 12.47 | 2.06 | 1.50 | - | - | | |
| C1066 | Statistical E-Platform (Maustats) | | 31.72 | 10.44 | - | - | - | | |
| TOTAL - Programme 0255: Provision of Statistics | | | | 12.50 | 2.30 | - | - | - | - |
| TOTAL - Statistics Mauritius | | | | 12.50 | 2.30 | - | - | - | - |
| Corporate and Business Registration Department | | | | | | | | | |
| Programme 0256: Corporate and Business Registration | | | | | | | | | |
| C0414 | Corporate and Business Registration Integrated System 3.0 | | 93.84 | - | 10.00 | 10.00 | 10.00 | | |
| C041401 | Disaster Recovery Project | | - | - | - | 25.00 | 10.00 | | |
| C0674 | Acquisition of IT Equipment | | - | - | 2.00 | - | - | | |
| TOTAL - Programme 0256: Corporate and Business Registration | | | | - | 12.00 | 35.00 | 20.00 | - | - |
| TOTAL - Corporate and Business Registration Department | | | | - | 12.00 | 35.00 | 20.00 | - | - |
| Registrar-General's Department | | | | | | | | | |
| Programme 0257: Registration of Deeds/Documents and Conservation of Mortgages | | | | | | | | | |
| C0249 | Upgrading of Office Buildings | | 13.79 | 0.50 | 20.00 | 0.20 | 0.20 | | |
| C0525 | Acquisition of IT Equipment | | 17.91 | 0.40 | 1.00 | 1.00 | 1.00 | | |
| C0251 | Upgrading of ICT Infrastructure | | 263.88 | 52.00 | 22.50 | 100.00 | 100.00 | | |
| TOTAL - Programme 0257: Registration of Deeds/Documents and Conservation of Mortgages | | | | 52.90 | 43.50 | 101.20 | 101.20 | - | - |
| TOTAL - Registrar-General's Department | | | | 52.90 | 43.50 | 101.20 | 101.20 | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Ministry of Housing and Lands | | | | | | | | | |
| Programme 0402: Social Housing Development | | | | | | | | | |
| E0089 | Casting of Roof slab Grant Scheme | | 917.08 | 99.60 | 120.00 | 120.00 | 120.00 | 100.00 | 100.00 |
| E0006 | Rehabilitation of Infrastructure of NHDC Estate | | | 75.59 | 110.00 | 93.96 | 67.18 | 117.65 | 136.04 |
| E000609 | Desludging works on existing NHDC Housing Estates | | | 4.00 | - | - | - | - | - |
| E000610 | Minor Works and Maintenance of Sewerage System | | 62.00 | 1.00 | - | - | - | - | - |
| E000617 | Management fees on On-going rehabilitation works on existing NHDC Housing Estates | | 2.29 | 8.90 | 4.30 | 2.33 | 2.18 | 2.15 | 2.10 |
| E000618 | Consultancy for Waste Water Disposal System and maintenance of treatment plant | 21.00 | 13.63 | 1.00 | - | - | - | - | - |
| E000621 | Cleaning of Sites and Associated Remedial Works | | 3.64 | 4.00 | - | - | - | - | - |
| E000622 | Miscellaneous Remedial Works and Minor Repairs to NHDC Housing Units | | 64.37 | 15.00 | - | - | - | - | - |
| E000626 | Rehabilitation of existing waste water network and ancillary works on NHDC housing estates | 286.96 | 276.01 | 10.95 | - | - | - | - | - |
| E000627 | Consultancy for Fire Escape Staircases to NHDC Housing Estates | 10.10 | 1.19 | - | 1.00 | - | - | - | - |
| E000628 | Consultancy for Waterproofing and Rehabilitation to Existing Blocks of Apartments | 5.94 | 0.72 | 2.20 | 3.00 | - | - | - | - |
| E000629 | Operation and Maintenance Cost in relation to Wastewater Management on NHDC Estates | | | 25.00 | 23.00 | 23.00 | 23.00 | 23.00 | 23.00 |
| E000630 | Consultancy for Drainage works (St Pierre, Highlands and Riche Terre) and waterproofing works (La Tour Koenig, Beau Vallon, Camp Levieux and Atlee) | 6.30 | 1.91 | 1.00 | 1.70 | 1.63 | - | - | - |
| E000631 | Consultancy Services for Roof Waterproofing, repair of cracks and painting works to existing blocks of apartments at La Caverne (Alpha) and Plaine Verte (Malaysian II) and Remedial Works at Camp Levieux (Alpha), Atlee (Malaysian II) and La Tour Koenig | 11.98 | | 2.54 | 2.00 | 2.00 | 2.00 | 2.50 | 0.94 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| E000637 | Waterproofing and Painting Works to 5 NHDC Housing Complex | 380.02 | | - | 75.00 | 65.00 | 40.00 | 90.00 | 110.00 |
| E0087 | Transfer of Title Deeds of ex-CHA houses | | | 0.01 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| E0005 | Construction of Social Housing Units | | | 1,145.40 | 655.00 | 590.64 | 246.52 | 87.45 | 5.00 |
| E000507 | Construction of Social Housing projects - (Batch III: 1,234 housing units) | | | 38.45 | - | - | - | - | - |
| E000508 | Construction of 1,300 Housing units under Batch IV | 2,236.24 | 1,585.40 | 37.11 | - | - | - | - | - |
| E000511 | Social Housing Project at Dagotiere and Mare Tabac (net of LOC) | - | 794.40 | 334.14 | - | - | - | - | - |
| E000515 | Construction of Housing Units at La Valette | 587.47 | 397.14 | 104.70 | 8.51 | - | - | - | - |
| E000514 | Construction of Social Housing Units in Agalega | | 2.61 | - | 10.00 | - | - | - | - |
| E000516 | Construction of 1050 Social Housing Units | | 127.60 | 626.00 | 631.49 | 585.64 | 241.52 | 82.45 | - |
| E000506 | Soil investigation for Social Housing Projects | | 5.66 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| E0114 | Off-site Infrastructure works for housing units | | 99.65 | 50.00 | 72.00 | 42.00 | 25.00 | 25.00 | 25.00 |
| TOTAL - Programme 0402: Social Housing Development | | | | 1,370.60 | 957.10 | 846.70 | 458.80 | 350.20 | 286.14 |
| Programme 0403: Land Management and Physical Planning | | | | | | | | | |
| E0095 | Transfer of title deeds of land/houses | | 0.20 | 0.05 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| E0011 | Acquisition of Vehicles | | 26.41 | 1.64 | 3.30 | - | - | - | - |
| E0012 | Acquisition of IT Equipment | | | 9.34 | 13.60 | 4.00 | - | - | - |
| E001299 | Acquisition of IT Equipment | | 5.33 | 9.34 | 7.60 | - | - | - | - |
| E001201 | Innovating of IT Infrastructure | | | - | 6.00 | 4.00 | - | - | - |
| E0010 | Acquisition of Land Surveying Equipment | | 39.97 | - | 1.10 | 1.10 | 1.10 | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| E0202 | Acquisition of Other Machinery and Equipment | | 0.31 | 1.00 | 4.15 | 1.50 | 1.50 | - | - |
| E0008 | LAVIMS EXPENSES | | | 2.37 | 27.45 | 30.00 | 22.00 | 10.00 | - |
| E000810 | LAVIMS - Digital State Land Register | | 3.49 | 2.37 | 2.45 | - | - | - | - |
| E000813 | LAVIMS- Scanning and Archiving | | | - | 3.00 | 10.00 | 2.00 | - | - |
| E000809 | Enhancement of LAVIMS 1.0 | | | - | 12.00 | - | - | - | - |
| E000815 | LAVIMS 2.0 TURNKEY SOLUTIONS - Consultancy Services | | | - | 10.00 | 20.00 | 20.00 | 10.00 | - |
| E0201 | Acquisition of Software | | | 0.50 | 1.00 | 1.00 | 1.00 | - | - |
| E020101 | E-Projects (Consultancy for implementation of Digital Twin Project) | | | - | 5.00 | - | - | - | - |
| E0009 | Acquisition of Land | | 10,487.85 | 1,370.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 |
| TOTAL - Programme 0403: Land Management and Physical Planning | | | | 1,384.90 | 655.70 | 637.70 | 625.70 | 610.10 | 600.10 |
| Valuation Department | | | | | | | | | |
| Programme 0404: Valuation of Immovable Properties | | | | | | | | | |
| C0201 | Acquisition of IT Equipment | | 24.30 | 7.60 | 4.10 | 1.30 | 1.40 | - | - |
| C0870 | Acquisition of Software | | 38.82 | 4.90 | - | - | - | - | - |
| C127799 | Acquisition of Vehicle | | | - | 2.60 | - | - | - | - |
| TOTAL - Programme 0404: Valuation of Immovable Properties | | | | 12.50 | 6.70 | 1.30 | 1.40 | - | - |
| TOTAL - Ministry of Housing and Lands | | | | 2,768.00 | 1,619.50 | 1,485.70 | 1,085.90 | 960.30 | 886.24 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Ministry of Environment, Solid Waste Management and Climate Change | | | | | | | | | |
| Programme 0501: Policy and Strategy for Environment, Solid Waste Management and Climate Change | | | | | | | | | |
| D0095 | Acquisition of IT Equipment | | 4.50 | 0.60 | - | - | - | - | - |
| TOTAL - Programme 0501: Policy and Strategy for Environment, Solid Waste Management and Climate Change | | | | 0.60 | - | - | - | - | - |
| Programme 0502: Protection and Conservation of Environment | | | | | | | | | |
| D0050 | Upgrading of Office Buildings | | 7.96 | 0.30 | 2.60 | 2.00 | 2.00 | 2.00 | 2.00 |
| D0024 | Upgrading of Laboratory Equipment for National Environment Laboratory | | 0.46 | - | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| D032599 | Acquisition of Vehicles | | | - | 2.20 | - | - | - | - |
| D0025 | Acquisition of IT Equipment | | 9.61 | 0.80 | 5.60 | 4.50 | 4.50 | 4.50 | 4.50 |
| D0027 | Acquisition of Laboratory Equipment for National Environment Laboratory | | 9.14 | 3.00 | 2.50 | 2.60 | 2.60 | 2.60 | 2.60 |
| D0099 | Acquisition of Equipment icw Contingency Plan and Disaster Preparedness - Oil Spill | | 0.04 | - | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| D0100 | Acquisition of Other Equipment | | 0.19 | - | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| D0323 | Acquisition of Furniture, Fixtures and Fittings | | | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| TOTAL - Programme 0502: Protection and Conservation of Environment | | | | 4.60 | 15.00 | 11.20 | 11.20 | 11.20 | 11.20 |
| Programme 0503: Climate Change Adaptation and Mitigation | | | | | | | | | |
| D0102 | Acquisition of IT Equipment | | | 0.10 | - | - | - | - | - |
| D0040 | Acquisition of Furniture, Fixtures & Fittings | | | 0.10 | - | - | - | - | - |
| TOTAL - Programme 0503: Climate Change Adaptation and Mitigation | | | | 0.20 | - | - | - | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Programme 0504: Cleaning, Greening and Embellishment | | | | | | | | | |
| Sub-Programme 050401: Cleaning of Public Sites | | | | | | | | | |
| C1180 | Capital Grant - Maurifacilities Co Ltd | | | 1.00 | 19.00 | 19.00 | 9.00 | 9.00 | 9.00 |
| C118001 | (a) National Clean up Campaign | | | 1.00 | 15.00 | 15.00 | 5.00 | 5.00 | 5.00 |
| C118002 | (b) Cleaning of schools | | | - | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 |
| D025699 | Upgrading of Office Buildings | | | 0.50 | 0.50 | 1.00 | 1.00 | 1.00 | 1.00 |
| D032699 | Acquisition of IT Equipment | | | 0.50 | 0.40 | 0.40 | 0.40 | 0.40 | 0.40 |
| D003999 | Acquisition of Other Machinery and Equipment | | | 0.40 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| D032799 | Acquisition of Furniture, Fixtures & Fittings | | | 0.30 | 0.40 | 0.40 | 0.40 | 0.40 | 0.40 |
| TOTAL - Sub-Programme 050401: Cleaning of Public Sites | | | | 2.70 | 20.80 | 21.30 | 11.30 | 11.30 | 11.30 |
| Sub-Programme 050402: Management of Public Beaches | | | | | | | | | |
| A0101 | Provision of amenities on public beaches (Grant - Beach Authority) | | | 5.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| TOTAL - Sub-Programme 050402: Management of Public Beaches | | | | 5.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| TOTAL - Programme 0504: Cleaning, Greening and Embellishment | | | | 7.70 | 30.80 | 31.30 | 21.30 | 21.30 | 21.30 |
| Programme 0505: Waste Management and Resource Recovery | | | | | | | | | |
| A0657 | Acquisition of IT Equipment - NECA | | | 1.40 | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 |
| D0010 | Acquisition of IT Equipment | | | 3.50 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| D0011 | Acquisition of Other Machinery and Equipment | | | 0.60 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| TOTAL - Programme 0505: Waste Management and Resource Recovery | | | | 5.50 | 2.20 | 2.20 | 2.20 | 2.20 | 2.20 |
| TOTAL - Ministry of Environment, Solid Waste Management and Climate Change | | | | 18.60 | 48.00 | 44.70 | 34.70 | 34.70 | 34.70 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries | | | | | | | | | |
| Agro-Industry and Food Security | | | | | | | | | |
| Programme 0601: Policy and Strategy for Agro-Industry, Food Security, Blue Economy and Fisheries | | | | | | | | | |
| C0152 | Acquisition of IT Equipment | | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 |
| C0153 | Acquisition of Software | | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| TOTAL - Programme 0601: Policy and Strategy for Agro-Industry, Food Security, Blue Economy and Fisheries | | | 6.50 | 6.50 | 6.50 | 6.50 | 6.50 | 6.50 | 6.50 |
| Sub-Programme 060202: Field Productivity | | | | | | | | | |
| C0157 | Irrigation Projects (Improvement and Maintenance of Irrigation Systems) | | 9.30 | 9.30 | 10.00 | 16.00 | 16.00 | 8.00 | 8.00 |
| C1191 | Small Scale Irrigation Projects at St Felix and Plaisance | 25.00 | 14.00 | 18.00 | 4.50 | 2.50 | - | - | - |
| C1192 | Drip Irrigation System | | | 14.90 | 13.40 | 4.70 | - | - | - |
| C119201 | Irrigation System at Pointe aux Piments | 27.00 | 10.00 | 14.90 | 9.40 | 2.70 | - | - | - |
| C119202 | Irrigation System i.c.w Biomass Framework | | 4.00 | - | 4.00 | 2.00 | - | - | - |
| C1301 | Procurement of One Hose Reel Irrigation | 4.00 | | - | 4.00 | - | - | - | - |
| C1307 | Replacement of Centre Pivots into Dips | 133.00 | | - | 24.00 | 24.00 | 24.00 | 28.00 | 33.00 |
| C1308 | Desilting works at Riviere Du Rempart | 3.00 | | - | - | 3.00 | - | - | - |
| C119101 | Rehabilitation of St Felix -Phase 2 | 22.00 | | - | - | 19.00 | 3.00 | - | - |
| C1309 | Rehabilitation of Existing Track /Sprinkler Roads | 17.50 | | - | - | 3.50 | 3.50 | 3.50 | 7.00 |
| C0727 | Accompanying Measures to restore Abandoned Cane Lands (Cane Replantation Scheme) | | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 |
| Total - Sub-Programme 060202: Field Productivity | | | 189.56 | 117.20 | 130.90 | 147.70 | 121.50 | 114.50 | 123.00 |
| TOTAL - Programme 0602: Cane Industry | | | 189.56 | 117.20 | 130.90 | 147.70 | 121.50 | 114.50 | 123.00 |
| Programme 0603: Foodcrop and Livestock Sectors | | | | | | | | | |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Sub-Programme 060301: Crop Development | | | | | | | | | |
| C0850 | Extension of Head Office and Other Minor Works | | 5.00 | 5.00 | 10.00 | - | - | - | - |
| C0443 | Production and Marketing Information System Food Security Fund | | | 0.50 | 0.50 | - | - | - | - |
| C0444 | Crop Research and Protection | | 9.10 | 9.10 | 5.15 | 1.60 | 1.40 | - | - |
| C0671 | Training Entrepreneurship Skills | | | 0.50 | - | - | - | - | - |
| C0689 | Specialised Bio-Farming Unit | | 10.00 | 10.00 | 6.50 | - | - | - | - |
| C0720 | Promotion of Macadamia Nut | | | 0.30 | 0.30 | - | - | - | - |
| C0912 | Development of Climate Smart Water Saving Irrigation Technologies | | | 0.80 | 1.60 | - | - | - | - |
| C0913 | Improved Cultural Practice for the Production of High Quality Chrysanthemum | | | 0.40 | 0.40 | 0.40 | 0.40 | - | - |
| C0914 | Extending Range of Fruit Varieties and Species | | | 0.40 | 1.20 | 1.50 | 1.00 | - | - |
| C0966 | Development – Smart Innovation through Research in Agriculture (DeSIRA) Initiative | | | | | | | | |
| C1033 | Upgrading of Nursery Facilities at Richelieu | | 8.00 | 8.00 | 7.30 | - | - | - | - |
| C1034 | Extension Office in Rodrigues | | 1.00 | 1.00 | - | - | - | - | - |
| C1126 | Extension of Research & Training Facilities, FAREI | | 11.30 | 11.30 | 14.40 | - | - | - | - |
| C1188 | Digitalisation of Services | | 2.50 | 2.50 | 0.65 | - | - | - | - |
| C1189 | Upgrading of Extension Units | | 1.50 | 1.50 | 1.50 | 1.50 | 1.50 | - | - |
| New | Enhancing certified seed potato production using innovative technologies | | | | | | | | |
| New | Study prospects and potential of growing cocoa in Mauritius | | | | | | | | |
| New | The procurement of a controlled condition mushroom growth chamber for R&D on mushroom cultural practices in Mauritius | | | | | | | | |
| New | Enhancing sustainable agriculture through efficient irrigation, water management and seaweed-based nutrient solutions | | | | | | | | |
| New | Infrastructural Development & Upgrading of buildings, Research Facilities etc. | | | | | | | | |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| New | Mechanisation of Operations/Agricultural Activities (Leasing) | | | | | | | | |
| C1310 | Upgrading of Laboratories and Research Facilities of FAREI | | | - | 4.00 | 4.00 | 2.00 | - | - |
| C0446 | Land preparation and Agricultural Infrastructure Development Project (Mauritius) | | | 3.30 | 3.00 | 3.00 | 3.00 | - | - |
| C0449 | Crop Nursery Projects (Tea Nursery Projects) | | | 8.00 | 8.00 | 8.00 | 8.00 | - | - |
| C0451 | Rainwater Harvesting Projects | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| C1252 | Setting up of Cold Storage Facilities at the National Wholesale Market | | | 0.10 | - | - | - | - | - |
| C0160 | Acquisition of Laboratory Equipment | | | 1.00 | 1.00 | 1.00 | 1.00 | - | - |
| C1250 | Equipment for Seed Production at Barkly Station | | | 5.00 | 5.00 | - | - | - | - |
| C1251 | Equipment for Food Technology Laboratory | | | 7.50 | 17.70 | 10.20 | - | - | - |
| New | Acquisition of a Gas Chromatography with mass spectrometry for analysis of pesticide residues | | | - | - | - | - | - | - |
| C1035 | Land Mechanisation Services - Acquisition of Tractors | | | | | | | | |
| C0161 | Acquisition of Other Machinery and Equipment | | | 1.50 | 1.50 | 1.90 | 1.90 | - | - |
| C0229 | Acquisition of Furniture, Fixtures and Fittings | | | 1.00 | 1.50 | 1.50 | 1.50 | 1.50 | 1.50 |
| C1311 | Bio Farming Organic Zone | | | - | 7.00 | 3.00 | - | - | - |
| C1312 | Acquisition of software- Computerisation of the Engineering Workshop | | | - | 3.00 | 3.00 | - | - | - |
| TOTAL - Sub-Programme 060301: Crop Development | | | 48.40 | 79.70 | 102.20 | 41.60 | 22.70 | 2.50 | 2.50 |
| Sub-Programme 060302: Livestock Development | | | | | | | | | |
| C0722 | Research on Livestock | | | 1.00 | 1.00 | 1.00 | 1.00 | - | - |
| C0853 | Implementation of Development Plan for Belle Mare Station | | | 1.00 | 1.00 | 1.00 | 1.00 | - | - |
| C1036 | Silvopastoral Livestock Production at Petit Merlo | | | 0.50 | 2.00 | 1.50 | - | - | - |
| C1037 | Fodder Development | | | 1.50 | 2.00 | 0.50 | - | - | - |
| C1313 | Improving Productivity on Goat Farms | | | - | 1.00 | 2.00 | 0.50 | - | - |
| C1314 | Upgrading of Buildings, Byres, Sheds, etc | | | - | 1.00 | 2.50 | 1.50 | - | - |
| C1315 | Mechanisation of Livestock Activities | | | - | 1.00 | 0.50 | - | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|-----------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C0457 | Cattle Breeders Scheme (Mauritius) Projects | | | | | | | | |
| C0458 | Pasture Development Projects | | | | | | | | |
| C0460 | Goat Multiplier Farms Scheme Projects | | | | | | | | |
| New | Other Capital Transfers - Mauritius Meat Authority | | | - | - | - | - | - | - |
| C1082 | Livestock Development Schemes | | | 12.00 | 8.00 | 8.00 | 8.00 | 8.00 | 8.00 |
| C0461 | Scheme for purchase of equipment | | | 2.25 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| C0462 | Upgrading of Livestock Farm/Poultry Scheme | | | - | - | - | - | - | - |
| C0466 | Calf Productivity Incentive Scheme & Incentives for Milk Production | | | 12.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| C1198 | Scheme for Veterinary Services | | | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| C1253 | Refurbishment of Riche Lieu Quarantine | | 2.00 | 5.35 | - | - | - | - | - |
| C1122 | Upgrading of Slaughterhouse (Rodrigues) | | 2.00 | | | | | | |
| C0721 | Upgrading of Veterinary Hospital | | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| C0861 | Upgrading of Poultry Breeding Centre | | | 1.00 | 15.00 | - | - | - | - |
| C0170 | Construction of Farm Buildings - Reduit | | | 18.00 | 21.00 | 75.00 | 56.00 | - | - |
| C017001 | Heifer Farm (Melrose) | | 3.00 | 15.00 | 15.00 | 15.00 | 1.00 | - | - |
| C017002 | Sheep Reproductive Farm (Salazie) | | 2.00 | 2.00 | 3.00 | 25.00 | 25.00 | - | - |
| C1257 | Goat Reproduction Farm | | 0.50 | 1.00 | 3.00 | 35.00 | 30.00 | - | - |
| C1254 | Construction of Dog Shelter | | 1.00 | | | | | | |
| C0168 | Acquisition of Laboratory Equipment - Reduit | | | 1.00 | 1.50 | 1.50 | 1.50 | - | - |
| C1296 | Acquisition of Vehicle - Mauritius Society for Animal Welfare (MSAW) | | | - | 3.00 | 3.00 | - | - | - |
| C1042 | Acquisition of Mobile Veterinary Ambulance | | | - | 8.00 | - | - | - | - |
| C1220 | Acquisition of other Machinery and Equipment | | | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| C0167 | Incinerator For Disposal of Stray Dogs at Bassin Requin | | | | | | | | |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C026202 | Renovation of Pig Waste Treatment Facility | | | | 1.00 | 1.00 | 1.00 | | |
| TOTAL - Sub-Programme 060302: Livestock Development | | | 11.50 | 62.60 | 86.50 | 117.50 | 90.50 | 28.00 | 28.00 |
| TOTAL - Programme 0603: Foodcrop and Livestock Sectors | | | 59.90 | 142.30 | 188.70 | 159.10 | 113.20 | 30.50 | 30.50 |
| Programme 0604: Forestry and Biodiversity | | | | | | | | | |
| Sub-Programme 060401: Forestry Services | | | | | | | | | |
| C0172 | Construction of Quarters and Barracks | | 0.50 | 0.50 | 1.00 | 1.00 | 1.00 | - | - |
| C1255 | Office Building - Forestry Services | | 2.00 | 6.80 | 10.00 | 30.00 | 29.00 | - | - |
| C0773 | Landscaping works - Motorway/Public Roads | | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 | - | - |
| C0174 | Improvement of Cultivated Assets | | 1.00 | 1.00 | 0.20 | 0.20 | 0.20 | - | - |
| C0175 | Rehabilitation, Upgrading of Nature Reserves and Parks | | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | - | - |
| D0319 | National Tree Planting Campaign | | | - | 2.00 | 5.00 | 5.00 | - | - |
| C1141 | Nursery for Endemic Plants | | | - | 5.00 | 5.00 | 2.00 | - | - |
| TOTAL - Sub-Programme 060401: Forestry Services | | | 4.20 | 9.00 | 18.90 | 41.90 | 37.90 | - | - |
| Sub-Programme 060402: Native Terrestrial Biodiversity and Conservation | | | | | | | | | |
| C0523 | Rejuvenation of SSR Botanical Garden | | | - | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| C0351 | Completion of the Wheel track road project at le Val | | 2.00 | 2.00 | - | - | - | - | - |
| C0176 | Landscaping works within Black River National Park/Bras D'eau | | 0.50 | 0.50 | 3.00 | 3.00 | 3.00 | - | - |
| C0177 | Construction/Renovation of Visitor's Centre/Field Research Station | | 0.20 | 0.20 | 1.00 | 1.00 | 1.00 | - | - |
| C0230 | Acquisition of Other Machinery and Equipment | | | 0.20 | 0.20 | 0.20 | 0.20 | - | - |
| C0231 | Rehabilitation of Nature Reserves and Parks (Native Terrestrial) | | | 2.80 | 2.80 | 2.80 | 2.80 | - | - |
| C023102 | Rehabilitation, Upgrading of Nature Reserves and Parks -Gerard Durrell Wildlife Sanctuary | | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | - | - |
| C023103 | Pink Pigeon Release Sites at Black River | | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | - | - |
| C023104 | Implementation of Islet Management Plan | | 0.80 | 0.80 | 0.80 | 0.80 | 0.80 | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C023105 | Round Island restoration | | 0.80 | 0.80 | 0.80 | 0.80 | 0.80 | - | - |
| C023106 | Conservation Management Areas | | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 | - | - |
| C023108 | Construction of release cages for Pink Pigeon | | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 | - | - |
| C1038 | Mauritius from Ridge to Reef Project | | 76.00 | 76.00 | - | - | - | - | - |
| TOTAL - Sub-Programme 060402: Native Terrestrial Biodiversity and Conservation | | | 81.50 | 81.70 | 17.00 | 17.00 | 17.00 | 10.00 | 10.00 |
| TOTAL - Programme 0604: Forestry and Biodiversity | | | 85.70 | 90.70 | 35.90 | 58.90 | 54.90 | 10.00 | 10.00 |
| TOTAL - Agro-Industry and Food Security | | | 341.66 | 356.70 | 362.00 | 372.20 | 296.10 | 161.50 | 170.00 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries | | | | | | | | | |
| Blue Economy and Fisheries | | | | | | | | | |
| Programme 0605: Blue Economy | | | | | | | | | |
| Sub-Programme 060501: Unlocking the Potential of Blue Economy | | | | | | | | | |
| A0184 | Construction of New Laboratories | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| A0027 | Acquisition of Equipment for MOI | | 81.81 | 5.60 | 10.60 | 10.60 | 5.60 | 5.60 | 5.60 |
| A0327 | Acquisition of Furniture, Fixtures and Fittings (MOI) | | 18.20 | 0.60 | 0.60 | - | - | - | - |
| A0684 | Upgrading of Office Buildings | | 2.99 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Total- Sub-Programme 060501: Unlocking the Potential of Blue Economy | | | | 8.20 | 13.20 | 12.60 | 7.60 | 7.60 | 7.60 |
| Sub-Programme 060502: Shipping | | | | | | | | | |
| C130699 | Acquisition of IT Equipment | 1.00 | | - | 1.00 | - | - | - | - |
| C1196 | Acquisition of Global Maritime Distress and Safety Equipment (GMDSS) | | 26.31 | 28.50 | - | - | - | - | - |
| C1197 | Computerisation of the Shipping Division | 20.00 | | - | 5.00 | 14.00 | 1.00 | - | - |
| Total - Sub-Programme 060502: Shipping | | | | 28.50 | 6.00 | 14.00 | 1.00 | - | - |
| Sub-Programme 060503: Mauritius Maritime Training Academy | | | | | | | | | |
| C1183 | Upgrading of Slipway/Jetty | 1.20 | | - | 1.20 | - | - | - | - |
| C0676 | Acquisition of Other Machinery and Equipment | 9.20 | 0.86 | - | 2.70 | 6.50 | - | - | - |
| Total - Sub-Programme 060503: Mauritius Maritime Training Academy | | | | - | 3.90 | 6.50 | - | - | - |
| TOTAL - Programme 0605: Blue Economy | | | | 36.70 | 23.10 | 33.10 | 8.60 | 7.60 | 7.60 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Programme 0606: Fisheries Development | | | | | | | | | |
| Sub-Programme 060601: Fisheries | | | | | | | | | |
| C0545 | Off Lagoon Fishing Scheme | | | 21.00 | 77.00 | 77.00 | 77.00 | 77.00 | 77.00 |
| C054599 | Purchase of Canotte | | 29.93 | 4.00 | 24.00 | 24.00 | 24.00 | 24.00 | 24.00 |
| C0677 | Purchase of Semi-Industrial Fishing Boat | | 31.69 | 12.00 | 48.00 | 48.00 | 48.00 | 48.00 | 48.00 |
| C054501 | Replacement of Outboard Motors | | | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| C0180 | Construction of Fish Landing Station | | | - | 1.60 | 13.20 | 17.95 | 1.73 | - |
| C018001 | Construction of Fish Landing Station Pointe aux Sables | 18.50 | | - | - | 2.00 | 15.55 | 0.93 | - |
| C018002 | Construction of Fish Landing Station Bain des Dames | 16.00 | | - | 1.60 | 11.20 | 2.40 | 0.80 | - |
| C0181 | Construction of New Fisheries Post | | | - | 1.60 | 8.00 | 5.60 | 0.80 | - |
| C018102 | Construction of Fisheries Post at St. Brandon | 16.00 | | - | 1.60 | 8.00 | 5.60 | 0.80 | - |
| C0375 | Construction of Balaclava Marine Park Centre (EU funded) | 35.00 | 0.79 | - | 0.70 | 8.75 | 23.00 | 1.75 | - |
| C130301 | Construction of Hatcheries at Albion Fisheries Research Centre | 28.50 | | - | 10.00 | 18.50 | - | - | - |
| C1194 | Upgrading of Slipways/ Jetties | 25.00 | 0.15 | 0.50 | 5.00 | 5.00 | 5.00 | - | - |
| C1195 | Installation of Solar Lights on Jetties | | 0.25 | 0.50 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| C129999 | Upgrading of Fisheries Posts | 37.00 | | 2.22 | 5.50 | 5.50 | 2.00 | 2.00 | 2.00 |
| C1184 | Upgrading of Fisheries post - Fencing of Containerised ice-Making Machines | | 1.58 | 0.50 | 3.00 | - | - | - | - |
| C129901 | Upgrading of Fisheries post - Agalega Fisheries Post | 4.00 | | - | 0.50 | 3.50 | - | - | - |
| C0185 | Upgrading of Fisheries Posts - Others | | 22.77 | 1.72 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| C0904 | Upgrading of Marine Park Centre | 10.00 | 1.34 | 0.50 | 1.00 | 1.50 | 1.00 | 1.00 | 1.00 |
| C0723 | Upgrading of Building | | | 5.00 | 7.50 | 29.75 | 9.75 | 5.00 | 5.00 |
| C072399 | Upgrading of Building - Albion Fisheries Research Centre Centre | 46.00 | 19.09 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| C072301 | Upgrading of Building - Fisheries Training and Extension Centre | 13.00 | 1.63 | - | 0.50 | 8.50 | 4.00 | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C1185 | Upgrading of Building - Fisheries Information and Command Room | 15.00 | | - | 1.50 | 12.75 | 0.75 | - | - |
| C130001 | Upgrading of Building - Maison des Pecheurs | 4.00 | | - | 0.50 | 3.50 | - | - | - |
| C0187 | Construction of Slipway/Jetty | | | 12.53 | 1.00 | 2.00 | - | - | - |
| C018799 | Construction of Slipway/Jetty - Mahebourg | 25.00 | 3.47 | 12.53 | - | - | - | - | - |
| C018701 | Construction of Slipway/Jetty - Case Noyale | 3.00 | | - | 1.00 | 2.00 | - | - | - |
| C0189 | Acquisition of Vehicles | | | 5.75 | - | - | - | - | - |
| C018901 | Acquisition of Patrol Vehicles | 20.00 | 16.01 | - | - | - | - | - | - |
| C018902 | Acquisition of Lorry for Fisheries Training and Extension Centre | 5.50 | | 5.75 | - | - | - | - | - |
| C0724 | Acquisition of IT Equipment | 10.00 | 6.18 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| C0374 | Acquisition of Laboratory Equipment | 20.00 | 3.91 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| C087402 | Installation of Navigational Aids | 50.00 | 5.45 | - | 14.00 | 14.00 | 14.00 | 2.50 | - |
| C0543 | Acquisition of Software - Electronic Catch Reporting System (EU Funded) | 25.00 | | 3.00 | 3.00 | 3.00 | 3.00 | - | - |
| C130401 | Acquisition of Software - Setting up of an Internal Information System for Monitoring,Control and Surveillance (IISMCS)(EU funded) | 6.00 | | - | 0.50 | 3.50 | 2.00 | - | - |
| C130402 | Acquisition of Software - Digitalisation of Seafood Hub (Import and Export Unit & Port State Unit) | | | - | 1.50 | - | - | - | - |
| Total - Sub-Programme 060601: Fisheries | | | | 52.00 | 131.90 | 191.70 | 162.30 | 93.78 | 87.00 |
| Sub-Programme 060602: Certification of Seafood Products for Exports | | | | | | | | | |
| C130599 | Digitalisation of Competent Authority Seafood | 1.38 | | - | 0.80 | 0.30 | 0.30 | - | - |
| Total - Sub-Programme 060602: Certification of Seafood Products for Exports | | | | - | 0.80 | 0.30 | 0.30 | - | - |
| TOTAL Programme 0606: Fisheries Development | | | | 52.00 | 132.70 | 192.00 | 162.60 | 93.78 | 87.00 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Ministry of National Infrastructure | | | | | | | | | |
| National Infrastructure | | | | | | | | | |
| Programme 0701: Policy and Strategy for National Infrastructure Development | | | | | | | | | |
| C0293 | Acquisition of Vehicles | | | 1.50 | - | - | - | - | - |
| C0609 | Acquisition of IT Equipment | | | 0.50 | - | - | - | - | - |
| C0012 | Acquisition of Other Machinery and Equipment | | | 0.20 | - | - | - | - | - |
| TOTAL - Programme 0701: Policy and Strategy for National Infrastructure Development | | | | 2.20 | - | - | - | - | - |
| Programme 0702: Technical Services for Construction and Maintenance of Government Assets | | | | | | | | | |
| C0470 | Accreditation of materials testing laboratory | 31.50 | 26.12 | - | 1.67 | - | - | - | - |
| C1118 | Upgrading of Material Testing Laboratory | 8.60 | 3.75 | 4.42 | 0.44 | - | - | - | - |
| C1077 | Upgrading of MNI Sub-Offices | | | 3.00 | 4.50 | 3.50 | 3.00 | 3.00 | 3.00 |
| C1232 | Renovation of Ex-Tobacco Board Building - Claudette - 1st Floor | 9.00 | - | - | 4.00 | 5.00 | - | - | - |
| C0612 | Refurbishment of Office Buildings | | | 7.00 | 27.36 | 11.70 | 8.40 | 7.94 | 7.00 |
| C061213 | Minor repair works at Emmanuel Anquetil Building (EAB) | | | 7.00 | 7.00 | 7.00 | 7.00 | 7.00 | 7.00 |
| C061216 | Fire Fighting at EAB | 19.24 | - | - | 12.20 | 4.70 | 1.40 | 0.94 | - |
| C061219 | Unclogging of Rain Water Pipes and Waterproofing of ledges of EAB | 8.17 | - | - | 8.17 | - | - | - | - |
| C127899 | Upgrading works at Grand Bassin | 25.00 | - | - | 23.80 | 1.20 | - | - | - |
| C001499 | Acquisition of Vehicles | | | 10.30 | 8.50 | 7.00 | 3.00 | 3.00 | 3.00 |
| C0567 | Acquisition of IT Equipment | | | 2.57 | 2.81 | 2.50 | 2.50 | 2.50 | 2.50 |
| C056701 | Acquisition of IT Equipment | | | 1.95 | 2.50 | 2.50 | 2.50 | 2.50 | 2.50 |
| C056702 | Installation of Electronic Time Recorder | 6.01 | 5.08 | 0.62 | 0.31 | - | - | - | - |
| C0858 | Acquisition of Geotechnical Equipment | 218.02 | 69.60 | - | 48.42 | 100.00 | - | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C0569 | Acquisition of Other Machinery and Equipment | | | 1.50 | 5.40 | 4.00 | 4.00 | 4.00 | 4.00 |
| C1172 | Procurement and Installation of a PABX System at Plaine Lauzun | 2.00 | 1.38 | 0.62 | - | - | - | - | - |
| C001301 | Acquisition of software | | | 0.10 | 1.10 | 1.10 | 1.10 | 1.10 | 1.10 |
| TOTAL - Programme 0702: Technical Services for Construction and Maintenance of Government Assets | | | | 29.50 | 128.00 | 136.00 | 22.00 | 21.54 | 20.60 |
| Programme 0703: Construction and Maintenance of Roads and Bridges | | | | | | | | | |
| C1159 | Construction of Office Building | 11.62 | - | 5.00 | 6.62 | - | - | - | - |
| C068801 | Upgrading of Office Building - Argy | 4.50 | - | - | 4.50 | - | - | - | - |
| C068802 | Upgrading of Office Building - Rose Belle | 1.00 | - | - | 1.00 | - | - | - | - |
| C071801 | Upgrading of B28 Road (Lot 3) From Beau Champ to Bel Air - Phase 2 | 254.24 | 113.93 | 37.10 | 4.00 | - | - | - | - |
| C0694 | Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge | 5,306.40 | 5,142.24 | 100.60 | 63.13 | - | - | - | - |
| C069401 | Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge - Consultancy | 591.80 | 525.77 | 65.60 | - | - | - | - | - |
| C069402 | Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge - Works | 4,714.60 | 4,616.47 | 35.00 | 63.13 | - | - | - | - |
| C039802 | Construction of La Vigie - La Brasserie Link Road (Works) | 781.94 | 762.37 | - | 19.57 | - | - | - | - |
| C0715 | Upgrading of Road at Palmerstone, Vacoas | 397.70 | 387.80 | 9.88 | - | - | - | - | - |
| C0950 | Construction of Verdun Bypass | 385.86 | 375.82 | - | 10.00 | - | - | - | - |
| C0948 | Construction of La Brasserie - Beaux Songes Link Road | 1,597.78 | 558.86 | 698.75 | 301.17 | - | 39.00 | - | - |
| C094801 | Construction of La Brasserie - Beaux Songes Link Road (Consultancy) | 24.98 | 16.23 | 8.75 | - | - | - | - | - |
| C094899 | Construction of La Brasserie - Beaux Songes Link Road (Works) | 1,572.80 | 542.63 | 690.00 | 301.17 | - | 39.00 | - | - |
| C0946 | Construction of Bois Chéri Bypass | 278.80 | 157.97 | 78.69 | 7.00 | - | - | - | - |
| C109599 | Flood Mitigation Measures at Anse Jonchée along (B28) Road | 174.94 | 170.29 | - | 4.60 | - | - | - | - |
| C0945 | Construction of Motorway M4 from Forbach to Bel Air | 10,300.00 | - | - | - | - | 2,000.00 | 2,500.00 | 3,000.00 |
| C094503 | Construction of Motorway M4 (Phase 1 - Forbach to Pont Blanc) | 5,400.00 | - | - | - | - | 1,100.00 | 1,300.00 | 1,600.00 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|-----------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C094501 | Construction of Motorway M4 (Phase 2 Pont Blanc to Bel Air) | 4,900.00 | - | - | - | - | 900.00 | 1,200.00 | 1,400.00 |
| C036601 | Ring Road, Phase 2 | 5,200.00 | - | - | - | - | 1,500.00 | 2,000.00 | 1,500.00 |
| C1023 | M1-M3 Link Road at Hillcrest (Consultancy) | 7.48 | - | 7.48 | - | - | - | - | - |
| C0617 | Construction of A1-A3 Link Road | 305.70 | 294.78 | 10.87 | - | - | - | - | - |
| C1157 | Upgrading of part of Holyrood Road | 74.50 | 8.64 | 25.70 | 37.62 | 1.14 | - | - | - |
| C1212 | Upgrading of Quartier Militaire Road B6 from Motorway M1 towards Curepipe | 50.00 | - | 39.90 | 10.10 | - | - | - | - |
| C1213 | Additional Lane along La Marie - Petrin - Chamouny Road (B102) from last layby to roundabout Les Mares and from Les Mares roundabout towards Chamouny | 31.36 | 27.36 | 4.00 | - | - | - | - | - |
| C1214 | Additional Lane along La Marie - Petrin - Chamouny Road (B102) from Jet Ranch to existing third lane at Petrin | 32.67 | 22.87 | 9.22 | - | - | - | - | - |
| C1215 | Additional Lane along La Marie - Petrin - Chamouny Road (B102) from new roundabout to Beard Reservoir | 21.98 | 20.64 | 0.85 | - | - | - | - | - |
| C1211 | Resurfacing of Stevenson Road (behind Bigara Cemetery, La Brasserie) | 5.42 | 5.14 | 0.27 | - | - | - | - | - |
| C1216 | Upgrading of Brisée Verdrière - Saint Julien - Constance Road | 46.00 | - | 8.00 | 19.60 | 2.00 | - | - | - |
| C1256 | New link road from Britannia to Riviere des Anguilles | 990.00 | - | - | - | - | 180.00 | 500.00 | 285.00 |
| C1230 | Construction of Pellegrin-Trianon Link Road | 50.10 | - | 5.00 | 43.80 | 1.30 | - | - | - |
| C1231 | Construction of a Flyover on Motorway M1 at Nouvelle France (Design-Build) | 425.00 | - | - | - | 43.00 | 200.00 | 160.80 | 21.20 |
| C094510 | Consultancy Services for Motorway M4 (Phase 3) from Bel Air to Grand Bel Air | 35.00 | - | - | 30.00 | 5.00 | - | - | - |
| C1101 | Upgrading of Triolet to Sottise Road (A4) | 300.00 | - | - | - | 90.12 | 194.31 | 15.55 | - |
| C1200 | Upgrading of Junction at Pointe Aux Sables on A1 road | 50.00 | - | - | - | 20.00 | 30.00 | - | - |
| C1201 | Construction of third lane on M2 near Quay D Flyover, Port Louis | 65.00 | - | - | - | 30.00 | 35.00 | - | - |
| C1204 | Avenue du Radar, Flic en Flac | 100.00 | - | - | - | 30.00 | 70.00 | - | - |
| C1206 | Dualling of St Pierre bypass | 575.00 | - | - | - | - | 100.00 | 460.00 | 15.00 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C1203 | Flyover at Motorway M2 at Baie du Tombeau roundabout (Roche Bois) | 430.00 | - | - | - | 100.00 | 150.00 | 180.00 | - |
| C1205 | New Access Road near Flacq Teaching Hospital | 580.00 | - | - | - | 75.00 | 380.00 | 125.00 | - |
| C095101 | Construction of Ville Noire Cavendish Bridge (Consultancy) | 11.00 | - | - | - | 11.00 | - | - | - |
| C1025 | Upgrading of Constance Bridge at St Rémi, Flacq | 57.20 | 48.59 | 1.70 | - | - | - | - | - |
| C1080 | Reconstruction of Haute Rive Bridge at Rivière du Rempart | 135.00 | - | - | 60.00 | 71.00 | - | 4.00 | - |
| C1081 | Reconstruction of Beau Champs Bridge at Bel Ombre | 216.40 | - | 19.00 | 156.90 | 11.00 | - | - | - |
| C1121 | Footbridge along Pont Rivière des Anguilles | 15.00 | - | 8.50 | 6.20 | - | - | - | - |
| C1158 | Construction of Footbridge at Trianon | 21.84 | - | 15.70 | 6.14 | - | - | - | - |
| C1182 | Upgrading of Bridge along B28 Road at Grand Sable | 43.00 | - | - | 41.40 | 1.20 | - | - | - |
| C111099 | Upgrading of Rouselle Bridge | 100.00 | - | - | 20.00 | 70.00 | 10.00 | - | - |
| C1207 | Reconstruction of bridge at Cluny (B83 road) | 210.00 | - | - | - | 75.00 | 129.70 | - | 5.30 |
| C1098 | Reconstruction of bridge at Belle Rive (B52 road) | 211.00 | - | - | - | 75.00 | 130.70 | - | 5.30 |
| C0053 | Road Maintenance and Rehabilitation | | | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 |
| C005301 | <i>Maintaining and rehabilitation - Roads and Bridges</i> | | | 400.00 | 460.00 | 460.00 | 460.00 | 460.00 | 460.00 |
| C005302 | <i>Maintenance and Rehabilitation - Footpath</i> | | | 65.00 | 65.00 | 65.00 | 65.00 | 65.00 | 65.00 |
| C005303 | <i>Maintenance and Rehabilitation - Road Marking and Signage</i> | | | 25.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| C005304 | <i>Routine Maintenance</i> | | | 70.00 | 70.00 | 70.00 | 70.00 | 70.00 | 70.00 |
| C005305 | <i>Whole-life Asset Management and Operation Plan</i> | | | 40.00 | - | - | - | - | - |
| C070599 | Acquisition of vehicles | | | 2.10 | 2.10 | 2.10 | 2.10 | 2.20 | 2.20 |
| C005499 | Acquisition of Machinery and Equipment | | | 2.00 | 2.10 | 2.00 | 2.00 | 2.00 | 2.00 |
| C005403 | Plant and Machinery for flooding | | | 3.00 | - | 4.00 | 4.00 | 4.00 | 4.00 |
| C1026 | E-Document Management System | 5.80 | 1.12 | 1.20 | 2.80 | 0.60 | - | - | - |
| C1027 | Computerisation Project at the RDA | 3.48 | 0.68 | - | 2.45 | 0.35 | - | - | - |
| TOTAL - Programme 0703: Construction and Maintenance of Roads and Bridges | | | | 1,694.50 | 1,462.80 | 1,320.80 | 5,756.80 | 6,553.55 | 5,440.00 |
| TOTAL - Ministry of National Infrastructure | | | | 1,726.20 | 1,590.80 | 1,456.80 | 5,778.80 | 6,575.09 | 5,460.60 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Ministry of Health and Wellness | | | | | | | | | |
| Programme 0801: Policy and Strategy for Health Sector | | | | | | | | | |
| F0002 | Upgrading of Office Building - Headquarters at E. Anquetil Building | | 2.26 | - | 5.00 | 1.40 | 0.20 | 0.20 | 0.20 |
| F0324 | Upgrading of Warehouse - Medical Supplies | 200.00 | | - | 20.00 | 180.00 | - | - | - |
| F0005 | Acquisition of Vehicles | | 88.27 | 34.83 | 50.00 | 50.00 | 50.00 | 100.00 | 100.00 |
| F0307 | Upgrading of air conditioning | | 0.10 | - | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| F0006 | Acquisition of IT Equipment | | 46.58 | 5.00 | 6.00 | 6.00 | 6.00 | 100.00 | 100.00 |
| F0007 | Acquisition of Other Equipment | | 56.65 | 5.93 | 8.00 | 8.00 | 8.00 | 10.00 | 10.00 |
| F0008 | Digitalisation of Hospital Services | | | 122.35 | 156.10 | 104.30 | 100.00 | - | - |
| F000899 | e-Health (software) | 367.00 | | 83.00 | 3.00 | 20.00 | 100.00 | - | - |
| F028699 | e-Health (hardware) | 266.00 | 86.72 | 12.58 | 100.00 | 75.00 | - | - | - |
| F000801 | Laboratory Information Management System | 75.00 | 57.24 | 0.90 | - | - | - | - | - |
| F028899 | Laboratory Information Management System (LIMS) for Government Analyst Division | 15.00 | 1.70 | 2.00 | 2.00 | 9.30 | - | - | - |
| F0315 | Local Area Network for digital health services | 75.00 | | 23.87 | 51.10 | - | - | - | - |
| TOTAL - Programme 0801: Policy and Strategy for Health Sector | | | | 168.10 | 245.20 | 349.80 | 164.30 | 210.30 | 210.30 |
| Programme 0802: Community and Preventive Healthcare | | | | | | | | | |
| F0278 | New Souillac Health Office | 42.80 | 4.07 | 16.03 | 20.00 | 2.70 | - | - | - |
| F0263 | Construction of AHC at Cap Malheureux | 124.56 | 36.65 | 85.91 | 2.00 | - | - | - | - |
| F0266 | Construction of AHC at New Grove | 109.90 | 33.94 | 76.37 | - | - | - | - | - |
| F0264 | Construction of AHC at Plaine Magnien | 75.00 | 0.48 | 1.00 | - | - | - | - | - |
| F0306 | Construction of AHC at Curepipe | 135.22 | 12.80 | 45.12 | 63.90 | 13.40 | - | - | - |
| F0297 | Extension of Bramsthan AHC | 24.00 | 11.42 | 12.58 | - | - | - | - | - |
| F0134 | Construction of Bambous AHC | 91.22 | 13.76 | 54.04 | 23.40 | - | - | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| F0250 | Construction of St Francois Xavier, Port Louis CHC | 41.67 | 37.14 | 4.53 | - | - | - | - | - |
| F0258 | Construction of Roche Bois CHC | 40.00 | 3.80 | - | 0.90 | 35.30 | - | - | - |
| F0203 | Construction of Grand Baie CHC | 38.00 | 27.30 | 3.70 | 7.00 | - | - | - | - |
| F0224 | Construction of Pointe aux Sables CHC | 34.30 | 31.92 | 2.38 | - | - | - | - | - |
| F0247 | Construction of Trou D'Eau Douce CHC | 23.80 | 21.29 | 2.50 | - | - | - | - | - |
| F0245 | Construction of Camp De Masque CHC | 55.45 | 48.40 | 4.80 | 2.20 | - | - | - | - |
| F0300 | Construction of Ecroignard CHC | 45.00 | | - | - | - | - | - | - |
| F0249 | Construction of Stanley Mediclinic | 105.65 | 95.27 | 10.38 | - | - | - | - | - |
| F0216 | Construction of Coromandel Mediclinic | 104.40 | 111.58 | 2.33 | - | - | - | - | - |
| F0222 | Construction of Bel Air Mediclinic | 112.21 | 113.72 | 19.31 | - | - | - | - | - |
| F0248 | Construction of Quartier Militaire Mediclinic | 110.90 | 91.91 | 18.99 | - | - | - | - | - |
| F0262 | Construction of Mediclinic at Chemin Grenier | 80.50 | 3.48 | 0.09 | - | - | - | - | - |
| F0261 | Construction of Mediclinic at Grand Bois | 124.56 | 79.13 | 48.53 | - | - | - | - | - |
| F0311 | Upgrading of Health Offices | | | 3.00 | 5.00 | 5.00 | 5.00 | 10.00 | 10.00 |
| F0160 | Other Upgrading Works (Area Health Centres) | | 30.05 | 4.58 | 20.00 | 20.00 | 20.00 | 30.00 | 30.00 |
| F0303 | Upgrading works at Old Grand Port CHC | 12.60 | 0.80 | - | 5.00 | 6.80 | - | - | - |
| F0310 | Renovation and Upgrading of Palma CHC | | | | | | | | |
| F0144 | Upgrading of Other CHCs | | 60.87 | 6.90 | 15.00 | 15.00 | 15.00 | 30.00 | 30.00 |
| F0312 | Upgrading of Mediclinics | | 11.16 | 4.34 | 10.00 | 10.00 | 10.00 | 20.00 | 20.00 |
| F0163 | Central Laboratory - Upgrading works | | 6.93 | 1.00 | 16.60 | 10.00 | 10.00 | 20.00 | 20.00 |
| F0174 | Acquisition of Lab Equipment | | 206.23 | 16.00 | 18.00 | 23.00 | 28.00 | 30.00 | 30.00 |
| TOTAL - Programme 0802: Community and Preventive Healthcare | | | | 444.40 | 209.00 | 141.20 | 88.00 | 140.00 | 140.00 |
| Programme 0803: Public Hospital and Specialised Medical Care | | | | | | | | | |
| F0305 | Trust Fund for Specialised Medical Care | - | 3.00 | 6.18 | 5.00 | 10.00 | 10.00 | 10.00 | 10.00 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|-----------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| F0020 | Construction of New ENT Hospital at Vacoas | 979.69 | 964.50 | 6.30 | 8.90 | - | - | - | - |
| F0228 | Construction of New Flacq Teaching Hospital - Phase 1 | 4,039.00 | 2,424.02 | 614.00 | 250.00 | 25.00 | 25.00 | - | - |
| F0209 | New Cancer Centre at Solferino | 1,582.00 | 1,336.56 | 196.00 | 48.60 | - | - | - | - |
| F0227 | Modern Eye Hospital | 735.00 | 173.49 | 272.39 | 200.00 | 89.10 | - | - | - |
| F0200 | Refurbishment of two wards at the New Out Patient Department at Victoria Hospital | 127.02 | 120.83 | - | 6.20 | - | - | - | - |
| F0277 | Extension and Renovation of the Pharmacy at J.Nehru Hospital | 36.80 | 4.36 | 20.19 | 12.20 | - | - | - | - |
| F0292 | New Autistic Ward at BSMHCC | 27.10 | | 8.27 | 16.10 | 2.70 | - | - | - |
| F0313 | HVAC systems and Allied services in all Haemodialysis Units (Consultancy) | 7.50 | | - | 1.00 | 6.50 | - | - | - |
| F0314 | Lightning Protection for Health Institutions (Consultancy) | 6.00 | | - | 1.00 | 5.00 | - | - | - |
| F0296 | Replacement of Skydome and Ancillary Works at New Building H-Block & Dialysis Unit at Dr A. G. Jeetoo Hospital | 17.40 | | 7.40 | - | - | - | - | - |
| F0316 | Onsite infrastructure for Health Hub at Cote D'Or | 212.00 | | 19.77 | 10.60 | 10.60 | 10.60 | 21.20 | 21.20 |
| F0035 | Other Upgrading Works at SSRN Hospital | | | 17.49 | 50.00 | 100.00 | 50.00 | 50.00 | 50.00 |
| F003599 | Other Upgrading Works at SSRN Hospital | | 128.76 | 17.49 | 50.00 | 100.00 | 50.00 | 50.00 | 50.00 |
| F0039 | Other Upgrading Works at Dr. A. G. Jeetoo Hospital | | | 10.00 | 15.00 | 15.00 | 15.00 | 25.00 | 25.00 |
| F003999 | Other Upgrading Works at Dr. A. G. Jeetoo Hospital | | 36.52 | 10.00 | 15.00 | 15.00 | 15.00 | 25.00 | 25.00 |
| New | Upgrading Works at SAJ Hospital | | | 3.97 | 94.30 | 19.30 | 18.80 | 19.30 | 19.30 |
| New | Invasive Cardiology and Cardiac Surgery Unit at SAJ Hospital | | | - | 50.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| New | Ophthalmology Unit at SAJ Hospital | | | - | 20.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| New | Interventional Pulmonary Unit at SAJ Hospital | | | - | 20.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| F006199 | Other Upgrading Works at Dr Bruno Cheong Hospital / SAJ Hospital | | | 3.97 | 4.30 | 4.30 | 3.80 | 4.30 | 4.30 |
| F0083 | Other Upgrading Works at Jawaharlal Nehru Hospital | | | 32.80 | 22.00 | 22.00 | 22.00 | 30.00 | 30.00 |
| F008399 | Other Upgrading Works at Jawaharlal Nehru Hospital | | 86.96 | 32.80 | 22.00 | 22.00 | 22.00 | 30.00 | 30.00 |
| F008301 | Renovation of ICU - Jawaharlal Nehru Hospital | | | | | | | | |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned | |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|---------------|
| F0110 | Other Upgrading Works at Victoria Hospital | | 137.48 | 8.57 | 20.00 | 20.00 | 20.00 | 30.00 | 30.00 | |
| F0243 | Upgrading of Dental Clinic Rose-Hill | | | 0.93 | - | - | - | - | - | |
| F001401 | New Shelters for Air Handling Unit and Associated Waterproofing Works at the New OPD at Victoria Hospital | | | 14.44 | 3.50 | - | - | - | - | |
| F0309 | Conversion of Ex RT Female ward into a New Dialysis Unit at Victoria Hospital | | | 0.25 | - | - | - | - | - | |
| F0121 | Other Upgrading Works at Brown Sequard Hospital | | 61.52 | 6.77 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | |
| F0126 | Other Upgrading Works at S. Bharati Eye Hospital | | 4.99 | 1.00 | 1.00 | 0.10 | - | - | - | |
| F0317 | Upgrading of Toilets and Bathrooms | | | - | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | |
| F0283 | Day Care Wards for Autistic Children | | 5.90 | 3.03 | 5.00 | 6.10 | 5.00 | - | - | |
| New | Diabetes Centres | | | - | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | |
| New | Stroke Units | | | - | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | |
| New | Geriatric Healthcare Units | | | - | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | |
| F0319 | Acquisition of High Tech and Other Medical Equipment | | | 260.15 | 500.00 | 605.00 | 380.00 | 430.00 | 530.00 | |
| F016703 | Trust Fund for Specialised Medical Care | | | - | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | |
| F016704 | Modern Eyes Hospital | | | - | 65.00 | 110.00 | 5.00 | 5.00 | 5.00 | |
| F016705 | Renal Transplant Unit | | | - | 140.00 | 200.00 | 5.00 | 5.00 | 5.00 | |
| F016702 | Acquisition of High Tech and Other Medical Equipment | | 2,060.90 | 260.15 | 275.00 | 275.00 | 350.00 | 400.00 | 500.00 | |
| New | Acquisition of Telemedicine Equipment | | | - | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 | |
| F017099 | Acquisition of Generators | | 15.45 | - | - | - | - | - | - | |
| F0193 | Acquisition of CCTV Cameras for Hospitals | | 4.34 | 0.63 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | |
| New | Upgrading of Air Conditioning Equipment | | | - | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | |
| TOTAL - Programme 0803: Public Hospital and Specialised Medical Care | | | | | 1,510.50 | 1,320.40 | 980.40 | 600.40 | 659.50 | 759.50 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Programme 0804: Public Health and Disease Control | | | | | | | | | |
| F0185 | Upgrading of Office Buildings (VBCD) | | | - | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| F0007 | Acquisition of Other Machinery and Equipment | | | - | 10.00 | 6.60 | 4.00 | 14.06 | 14.06 |
| TOTAL- Programme 0804: Public Health and Disease Control | | | | - | 15.00 | 11.60 | 9.00 | 19.06 | 19.06 |
| TOTAL - Ministry of Health and Wellness | | | | 2,123.00 | 1,789.60 | 1,483.00 | 861.70 | 1,028.86 | 1,128.86 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Ministry of Tourism | | | | | | | | | |
| Programme 0901: Policy and Strategy for Tourism Development | | | | | | | | | |
| C0067 | Construction of Touristic and Leisure Infrastructure | | | 4.60 | 4.60 | 4.60 | 4.60 | - | - |
| C006701 | Tourism Signage | | 20.77 | 4.60 | 4.60 | 4.60 | 4.60 | - | - |
| C0068 | Upgrading of Touristic and Leisure Infrastructure (Upgrading of La Citadelle - MTPA) | | 21.41 | 4.40 | 5.00 | 5.00 | 5.00 | - | - |
| C0066 | Zoning of Lagoons - Placement of buoys | | 55.38 | 4.00 | 7.50 | 7.50 | 7.50 | - | - |
| C129799 | Improvement of Sites | | | - | 2.00 | 6.00 | 6.00 | - | - |
| C0065 | Acquisition of Vehicles | | 4.73 | 1.90 | - | - | - | - | - |
| TOTAL - Programme 0901: Policy and Strategy for Tourism Development | | | | 14.90 | 19.10 | 23.10 | 23.10 | - | - |
| Programme 0902: Regulation and Control of Tourism Related Activities | | | | | | | | | |
| A0628 | Tourism Authority - Revamping of the Integrated Information System | | 3.00 | 8.00 | 6.50 | 2.00 | - | - | - |
| C107999 | Construction of Jetties - Black River | | | - | 9.50 | 8.00 | - | - | - |
| C107899 | Construction of Jetties - Trou d'eau Douce | | | - | 9.50 | 8.00 | - | - | - |
| TOTAL - Programme 0902: Regulations and Control of Tourism Related Activities | | | | 8.00 | 25.50 | 18.00 | - | - | - |
| Programme 0903: Destination Promotion | | | | | | | | | |
| C129899 | Revamping of MTPA Local Network Infrastructure | | | - | 15.00 | - | - | - | - |
| TOTAL - Programme 0903: Destination Promotion | | | | - | 15.00 | - | - | - | - |
| Programme 0904: Capacity Building in the Hospitality Sector | | | | | | | | | |
| C0984 | Ecole Hoteliere Sir Gaetan Duval - MITD | | 12.18 | 3.60 | 4.00 | 4.00 | 4.00 | - | - |
| TOTAL - Programme 0904: Capacity Building in the Hospitality Sector | | | | 3.60 | 4.00 | 4.00 | 4.00 | - | - |
| TOTAL - Ministry of Tourism | | | | 26.50 | 63.60 | 45.10 | 27.10 | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Ministry of Social Integration, Social Security and National Solidarity | | | | | | | | | |
| Social Integration | | | | | | | | | |
| Programme 1002: Poverty Alleviation and Empowerment | | | | | | | | | |
| I0051 | Construction of Social Housing Units for Vulnerable Groups | | | 25.00 | 64.50 | 55.00 | 55.00 | 55.00 | 55.00 |
| I0052 | Upgrading of Existing Houses | | | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| TOTAL - Programme 1002: Poverty Alleviation and Empowerment | | | | 28.00 | 67.50 | 58.00 | 58.00 | 58.00 | 58.00 |
| TOTAL - Social Integration | | | | 28.00 | 67.50 | 58.00 | 58.00 | 58.00 | 58.00 |
| Social Security and National Solidarity | | | | | | | | | |
| Programme 1003: Social Protection | | | | | | | | | |
| Sub-Programme 100301: Social Safety Net | | | | | | | | | |
| I0056 | Upgrading of Office Buildings - Social Security Offices | | | 4.00 | 4.00 | 4.00 | 4.00 | - | - |
| I008699 | Acquisition of Vehicles | | | - | 2.00 | - | - | - | - |
| I008399 | Acquisition of IT Equipment | | | 0.25 | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 |
| TOTAL - Sub-Programme 100301: Social Safety Net | | | | 4.25 | 6.20 | 4.20 | 4.20 | 0.20 | 0.20 |
| Sub-Programme 100302: Integration and Protection of Persons with Disabilities | | | | | | | | | |
| I0027 | Upgrading of Disability Centre (Extension of Foyer Trochetia) | | | 3.70 | 8.00 | 4.90 | 3.70 | - | - |
| I006299 | Acquisition of IT Equipment | | | 0.25 | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 |
| TOTAL - Sub-Programme 100302: Integration and Protection of Persons with Disabilities | | | | 3.95 | 8.20 | 5.10 | 3.90 | 0.20 | 0.20 |
| Sub-Programme 100303: Protection and Well-Being of the Elderly | | | | | | | | | |
| I0057 | Construction of Homes for the Elderly (Palmar) | | | - | - | - | - | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| I0040 | Upgrading of Recreational Centres | | | 10.00 | 12.00 | 10.00 | 10.00 | - | - |
| I0041 | Upgrading of Residence/Day Care Centre | | | 3.50 | 11.60 | 3.50 | 3.50 | - | - |
| I008499 | Acquisition of Vehicles | | | - | 4.50 | - | - | - | - |
| I0085 | Acquisition of IT Equipment | | | 0.50 | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 |
| TOTAL - Sub-Programme 100303: Protection and Well-Being of the Elderly | | | | 14.00 | 28.30 | 13.70 | 13.70 | 0.20 | 0.20 |
| TOTAL - Programme 1003: Social Protection | | | | 22.20 | 42.70 | 23.00 | 21.80 | 0.60 | 0.60 |
| Programme 1004: National Pension | | | | | | | | | |
| I0066 | E-Social Security System | | | 5.20 | 184.00 | 290.50 | 99.00 | 21.50 | - |
| I006601 | Consultancy services for supervision | | | - | 4.70 | 4.43 | - | - | - |
| I006602 | Data Quality Assessment and Cleansing | | | - | 5.00 | - | - | - | - |
| I006603 | Acquisition of Hardware/IT Equipment | | | 5.20 | 24.80 | - | - | - | - |
| I006604 | Integrated System for the eSS | | | - | 125.50 | 276.37 | 97.00 | 21.50 | - |
| I006605 | Scanning of files including a web based Document Management System (DMS) | | | - | 24.00 | 9.70 | 2.00 | - | - |
| TOTAL - Programme 1004: National Pensions | | | | 5.20 | 184.00 | 290.50 | 99.00 | 21.50 | - |
| TOTAL - Social Security and National Solidarity | | | | 27.40 | 226.70 | 313.50 | 120.80 | 22.10 | 0.60 |
| TOTAL - Ministry of Social Integration , Social Security and National Solidarity | | | | 55.40 | 294.20 | 371.50 | 178.80 | 80.10 | 58.60 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Attorney General's Office | | | | | | | | | |
| Office of the Solicitor-General | | | | | | | | | |
| Programme 1101: Policy and Strategy for Legal and Drafting Services | | | | | | | | | |
| Sub-Programme 110101: Civil Advisory and Litigation | | | | | | | | | |
| B023699 | Laws of Mauritius Online Project | 11.75 | 4.68 | 5.80 | 0.95 | - | - | - | - |
| B022499 | Acquisition of IT Equipment | | 2.52 | 2.00 | 3.00 | 2.00 | 2.00 | - | - |
| B022401 | LAN extension and IP Phone | 1.12 | | 0.90 | 0.20 | - | - | - | - |
| B030299 | E-Registration of Law Firms | 5.75 | | - | 1.70 | 3.50 | 0.50 | - | - |
| B030399 | E-Library system and scanning of books | 7.48 | | - | 2.15 | 4.50 | 0.80 | - | - |
| B030199 | Furniture, Fixtures and Fittings | | | - | 11.00 | - | - | - | - |
| Total - Sub-Programme 110101: Civil Advisory and Litigation | | | | 8.70 | 19.00 | 10.00 | 3.30 | - | - |
| TOTAL - Office of the Solicitor-General | | | | 8.70 | 19.00 | 10.00 | 3.30 | - | - |
| TOTAL - Attorney General's Office | | | | 8.70 | 19.00 | 10.00 | 3.30 | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Ministry of Financial Services and Economic Planning | | | | | | | | | |
| Programme 1201: Policy and Strategy for the Financial Services Sector and Economic Planning | | | | | | | | | |
| C0540 | Acquisition of IT Equipment | | | 3.20 | 0.50 | - | - | - | - |
| C0517 | Acquisition of Vehicle | | | - | - | - | - | - | 2.50 |
| TOTAL - Programme 1201: Policy and Strategy for the Financial Services Sector and Economic Planning | | | | 3.20 | 0.50 | - | - | - | 2.50 |
| Programme 1202: Financial Services Sector Development | | | | | | | | | |
| Sub-Programme 120202: Combating Money Laundering and Financing of Terrorism and Proliferation | | | | | | | | | |
| C0585 | Capital Grant - Financial Intelligence Unit | | 44.69 | 5.00 | 17.00 | - | - | 5.00 | 5.00 |
| C1233 | Acquisition of Software - Centralised Information Management System for AML/CFT | 7.00 | | - | 5.00 | 2.00 | - | - | - |
| TOTAL - Sub-Programme 120202: Combating Money Laundering and Financing of Terrorism and Proliferation | | | | 5.00 | 22.00 | 2.00 | - | 5.00 | 5.00 |
| TOTAL - Programme 1202: Financial Services Sector Development | | | | 5.00 | 22.00 | 2.00 | - | 5.00 | 5.00 |
| Programme 1204: Economic Planning | | | | | | | | | |
| C079304 | Maurice Stratégie | | | 2.90 | - | - | - | - | - |
| TOTAL - Programme 1204: Economic Planning | | | | 2.90 | - | - | - | - | - |
| TOTAL - Ministry of Financial Services and Economic Planning | | | | 11.10 | 22.50 | 2.00 | - | 5.00 | 7.50 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Ministry of Energy and Public Utilities | | | | | | | | | |
| Programme 1301: Policy and Strategy for Energy and Public Utilities | | | | | | | | | |
| C0864 | Acquisition of Vehicles | | | 2.00 | - | - | - | - | - |
| E0182 | Acquisition of IT Equipment | | | 0.80 | 0.80 | - | - | - | - |
| TOTAL - Programme 1301: Policy and Strategy for Energy and Public Utilities | | | | 2.80 | 0.80 | - | - | - | - |
| Programme 1302: Energy Services | | | | | | | | | |
| C0985 | Mauritius Renewable Energy Agency (MARENA) | 5.00 | | - | 4.00 | 0.50 | - | - | - |
| C1282 | Acquisition of Software | | | - | 3.00 | 5.00 | - | - | - |
| TOTAL - Programme 1302: Energy Services | | | | - | 7.00 | 5.50 | - | - | - |
| Programme 1303: Water Services | | | | | | | | | |
| E0147 | Water Tank Grant Scheme | | | 330.15 | 175.00 | 175.00 | 175.00 | - | - |
| E0134 | Pipe Replacement Programme- Pierrefonds | 214.83 | 141.90 | 50.70 | 22.23 | - | - | - | - |
| E0124 | Pipe Replacement Programme- Lallmatie - Brisee Verdier - Laventure | 207.54 | 178.00 | 22.05 | 7.50 | - | - | - | - |
| E0157 | Pipe Replacement Programme- Bois Mangués Reservoir to Fond du Sac | 65.88 | 60.08 | 5.80 | - | - | - | - | - |
| E0179 | Pipe Replacement Programme- Chamouny and Chemin Grenier | 70.89 | 57.42 | 7.47 | 6.00 | - | - | - | - |
| E0180 | Pipe Replacement Programme- Flic-en-Flac | 128.58 | 34.92 | 48.75 | 44.91 | - | - | - | - |
| E0181 | Pipe Replacement Programme- L'Escalier (Phase 1) | 67.24 | 27.56 | 4.18 | 35.50 | - | - | - | - |
| E018101 | Pipe Replacement Programme- L'Escalier (Phase 2) | 73.68 | | 28.80 | 35.40 | 9.48 | - | - | - |
| E0165 | Pipe Replacement Programme- New Plaine Lauzun Pumping Station to Upper Monneron Reservoir | 227.30 | | - | - | - | - | - | - |
| E0187 | Pipe Replacement Programme- Mahebourg (Phase 1) | 98.43 | 46.64 | 20.92 | 30.87 | - | - | - | - |
| E018701 | Pipe Replacement Programme- Mahebourg (Phase 2) | 154.33 | | 51.36 | 98.97 | 4.00 | - | - | - |
| E018702 | Pipe Replacement Programme- Mahebourg (Phase 3) | 124.57 | | 27.98 | 96.59 | - | - | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|-----------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| E0188 | Pipe Replacement Programme- St Julien D'Hotman | 147.36 | 16.69 | 32.60 | 73.60 | 24.47 | - | - | - |
| E0189 | Pipe Replacement Programme- Poste Lafayette | 17.86 | 15.86 | 2.00 | - | - | - | - | - |
| E0190 | Pipe Replacement Programme- St Croix | 92.16 | 19.99 | 20.30 | 51.87 | - | - | - | - |
| E0191 | Pipe Replacement Programme- Quatres Cocos | 11.66 | 1.66 | 10.00 | - | - | - | - | - |
| E0195 | Pipe Replacement Programme - Small Projects up to 3 km (Islandwide) | | 254.50 | 350.00 | 495.00 | - | - | - | - |
| E0203 | Pipe Replacement Programme- Ferney to Bambous Virieux | 204.83 | | 82.64 | 102.72 | 19.47 | - | - | - |
| E0200 | New Flacq Teaching Hospital | 20.00 | 20.00 | - | - | - | - | - | - |
| E0204 | Water pipes replacement projects (<i>Indian LOC funded projects</i>) | 2,925.19 | | - | 20.00 | 620.00 | 1,664.00 | 509.00 | 110.00 |
| E0208 | Pipe Replacement Programme - La Vigie near Forensic Science Laboratory | 37.00 | | - | 30.00 | 7.00 | - | - | - |
| E0153 | Construction of service reservoirs at Salazie and Eau Bouille | 68.67 | 65.67 | 3.00 | - | - | - | - | - |
| E0175 | Construction of service reservoir at Alma | 51.36 | 20.14 | 22.22 | 9.00 | - | - | - | - |
| E0172 | Renewal of equipment and distribution pumps at water treatment plants | 25.00 | 8.07 | 16.93 | - | - | - | - | - |
| E0194 | Construction of service reservoir at Nouvelle France | 40.41 | 9.15 | 30.05 | 1.21 | - | - | - | - |
| E0170 | Equipment for water leakage detection | 25.00 | 6.62 | - | 12.00 | 2.00 | 2.00 | 2.38 | - |
| E016102 | Downstream works at Riviere des Anguilles (<i>Consultancy</i>) | 30.86 | | - | 5.00 | 25.86 | - | - | - |
| E0156 | Upgrading of pumping station at Poudre D'Or | 138.81 | | - | 50.00 | 83.00 | 5.81 | - | - |
| E016103 | Construction of Water Treatment Plant at Riviere des Anguilles | 1,685.75 | 10.85 | - | - | 421.00 | 860.00 | 393.90 | - |
| E0205 | Replacement of defective bulk water meters | 132.12 | | - | 50.00 | 82.12 | - | - | - |
| E0206 | Implementation of telemetry and telesurveillance project | 532.00 | | - | - | 100.00 | 250.00 | 123.00 | 59.00 |
| E0207 | Installation of 15 containerized pressure filtration plants | 310.73 | | - | 30.03 | 200.00 | 80.69 | - | - |
| E005503 | Construction of Bagatelle Dam | 6,912.95 | 6,907.35 | 5.60 | - | - | - | - | - |
| E005602 | Construction of Riviere des Anguilles Dam | 7,885.00 | 289.54 | 11.00 | 1,385.00 | 2,356.00 | 3,192.81 | 532.65 | 118.00 |
| E0058 | Drilling of boreholes | | | 10.00 | 10.00 | 10.00 | 10.00 | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| E0141 | Rehabilitation and upgrading of La Ferme Dam | 625.00 | 17.43 | 31.58 | 100.00 | 204.60 | 271.79 | - | - |
| E0173 | Repairs to La Marie Intake Tower at Mare-aux-Vacoas Reservoir | 31.60 | | 2.00 | 11.60 | 18.00 | - | - | - |
| E0061 | Maintenance of Feeder Canals | | | 24.92 | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 |
| E015901 | Upgrading of La Nicoliere Feeder Canal (<i>Consultancy</i>) | 23.17 | 10.87 | 2.60 | 9.70 | - | - | - | - |
| E015902 | Upgrading of La Nicoliere Feeder Canal - Geotechnical Investigations | 8.00 | | - | 8.00 | - | - | - | - |
| E0154 | Acquisition of Vehicles | | | 5.00 | - | - | - | - | - |
| E0063 | Acquisition of Machinery and Equipment | | | - | 2.00 | 2.00 | 2.00 | - | - |
| E0162 | Upgrading of Piton du Milieu Water Treatment Plant | 856.10 | | - | 50.00 | 263.50 | 342.60 | 200.00 | - |
| E0098 | Construction of Pont Lardier Water Treatment Plant (<i>Consultancy</i>) | | 10.04 | - | 4.13 | - | - | - | - |
| E0075 | Upgrading of Mont Blanc Water Treatment Plant | 586.22 | 34.84 | - | - | 99.90 | 234.70 | 170.00 | 46.78 |
| E0041 | Upgrading of La Nicoliere Water Treatment Plant (<i>Consultancy</i>) | 48.42 | 43.42 | - | 5.00 | - | - | - | - |
| E0053 | Upgrading of Riviere du Poste Water Treatment Plant | 56.10 | 51.80 | 4.30 | - | - | - | - | - |
| E016001 | Construction of Chlorine Depot at La Nicoliere | 12.73 | 6.20 | 1.00 | 5.53 | - | - | - | - |
| E0176 | Upgrading of Rapid Gravity Filtration Plant at La Marie (<i>Consultancy</i>) | 30.50 | | 8.00 | 22.50 | - | - | - | - |
| E0177 | Downstream works at Ferney Power Station (<i>Consultancy</i>) | 23.91 | 7.73 | 2.00 | 14.18 | - | - | - | - |
| E0196 | Renewal of generators, pumps and chlorination equipment | 55.00 | 12.50 | 12.30 | 14.66 | 15.50 | - | - | - |
| TOTAL - Programme 1303: Water Services | | | | 1,288.20 | 3,150.70 | 4,767.90 | 7,116.40 | 1,955.93 | 358.78 |
| Programme 1304: Wastewater Services | | | | | | | | | |
| D002009 | Repairs/Maintenance/ Upgrading of Sewerage Infrastructure | | | 197.00 | 90.00 | - | - | - | - |
| D001907 | Pailles Guibies Sewerage Project (Phases 1 to 4) | 1,347.45 | 585.32 | 282.33 | 241.00 | 125.00 | 11.81 | - | - |
| D0335 | Pailles Guibies Sewerage Project (Phase 5) | 370.00 | | - | - | 100.00 | 100.00 | 100.00 | 70.00 |
| D0336 | Pailles Guibies Sewerage Project (Phase 6) | 200.00 | | - | - | - | 50.00 | 90.00 | 60.00 |
| D001508 | Grand Baie Sewerage Project- Phase 1B - Lot 1 | 1,210.86 | 813.36 | 53.19 | 147.54 | 159.00 | 12.92 | - | - |
| D0337 | Grand Baie Sewerage Project- Phase 1B - Lot 2 | 399.00 | | - | 100.00 | 223.04 | 58.01 | 17.95 | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|-----------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D001610 | CHA Estates & Low Cost Housing Sewerage Project | 221.43 | 216.13 | 5.30 | - | - | - | - | - |
| D007002 | Other Wastewater - Bain des Dames Sewerage Project (<i>Consultancy</i>) | 7.89 | 6.89 | 1.00 | - | - | - | - | - |
| D007007 | Other Wastewater - Bain des Dames Sewerage Project (<i>works</i>) | 299.88 | | - | - | 125.00 | 150.00 | 24.87 | - |
| D0118 | Highlands Sewerage Project | 114.47 | 113.85 | 0.62 | - | - | - | - | - |
| D0195 | Sewerage Project at Morcellement Goolamally | 139.49 | 128.79 | 4.17 | 6.53 | - | - | - | - |
| D0196 | Refurbishment at St Martin Wastewater Treatment Plant - Phase 1 | 40.09 | 39.44 | 0.65 | - | - | - | - | - |
| D0338 | Refurbishment at St Martin Wastewater Treatment Plant - Phase 2 | 195.00 | | - | 42.00 | 137.00 | 16.00 | - | - |
| D0197 | Refurbishment at Montagne Jacquot Wastewater Treatment Plant - Phase 1 | 83.00 | 47.27 | 33.67 | 2.05 | - | - | - | - |
| D0339 | Refurbishment at Montagne Jacquot Wastewater Treatment Plant - Phase 2 | 55.00 | | - | 10.00 | 30.00 | 15.00 | - | - |
| D0198 | Procurement of Vehicles in relation to taking over of NHDC Sites | 31.00 | 15.64 | 15.36 | - | - | - | - | - |
| D0199 | Sewerage Project at Caro Lalo, Vallee des Pretres | 269.95 | 4.37 | 54.96 | 116.30 | 67.41 | 26.91 | - | - |
| D007003 | Camp Caval Sewerage Project (Preparation) | 17.54 | 10.22 | 1.00 | 6.32 | - | - | - | - |
| D007008 | Camp Caval Sewerage Project (Phase 1) | 658.69 | | - | - | 58.46 | 233.25 | 259.16 | 102.47 |
| D0230 | Rodrigues Sewerage Project (Consultancy) | 14.96 | 1.69 | 9.79 | 3.48 | - | - | - | - |
| D0238 | Sewerage Project at Route Bassin, Quatre Bornes (Phase 1) | 88.44 | 83.71 | 4.74 | - | - | - | - | - |
| D0244 | Sewerage Project at Cite Vallée Des Pretres and Bernardin de St Pierre Road | 96.59 | 81.26 | 14.49 | 0.84 | - | - | - | - |
| D0245 | Sewerage Project at Cite La Ferme | 190.69 | 26.93 | 106.00 | 58.46 | - | - | - | - |
| D0246 | Sewerage Project in the Regions of Quatre Bornes (La Source, Ollier and Candos) | 339.88 | 104.74 | 45.00 | 100.00 | 90.14 | - | - | - |
| D0175 | Construction of New Office at Curepipe for WMA | 98.97 | 71.69 | - | 9.93 | - | - | - | - |
| D0247 | Implementation of a Centralised SCADA System and Control Room (<i>Consultancy</i>) | 17.25 | | - | 12.00 | 5.25 | - | - | - |
| D0281 | Reconstruction of Sewers, Sceptic Tank and Absorption Pit at Chamarel Housing Estate | 3.97 | | 2.06 | 1.91 | - | - | - | - |
| D0276 | Sewer Extension Works | | | 126.26 | 90.00 | 90.00 | 90.00 | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D001409 | House Service Connection | | | 90.00 | 90.00 | 90.00 | 90.00 | 90.00 | 90.00 |
| D0274 | Sewerage Project at Morcellement Goolamally, Terre Rouge (Phase 2) | 87.83 | 80.23 | 4.10 | 3.50 | - | - | - | - |
| D0275 | Sewerage Project at Pointe aux Sables (<i>Consultancy</i>) | 20.11 | 2.80 | 8.44 | 8.87 | - | - | - | - |
| D0282 | Sewerage Diversion Works at Avenue Sivananda (opposite Vacoas Market) | 20.24 | 9.64 | 7.27 | 3.33 | - | - | - | - |
| D0340 | Sewerage project at Wooton - Phase 2 | 90.30 | | - | - | 30.00 | 45.00 | 15.30 | |
| D0299 | Sewerage Project at Palma & Quatre Bornes | 372.94 | | - | 38.00 | 165.00 | 125.00 | 44.94 | - |
| D0329 | Sewerage Project at Terrasson, Pointe aux Sables | 338.00 | | - | 33.94 | 100.00 | 75.00 | 75.00 | 54.00 |
| D0330 | Wastewater Project at Route Bassin, Quatre Bornes Phase II | 342.00 | | - | - | - | - | 34.00 | 110.00 |
| D0328 | Framework Agreement for Highlands | 125.00 | | - | - | 50.00 | 70.00 | 5.00 | - |
| D0331 | Sewerage Project at Capitaine Pontrais, St Croix | 65.00 | | - | 15.00 | 45.80 | 4.20 | - | - |
| D0332 | Sewerage Project at Clairfonds , Nehru Street, Phoenix | 110.00 | | - | 30.00 | 74.50 | 5.50 | - | - |
| D0333 | Upgrading of wastewater infrastructure - Treatment plants & pumping stations | 310.00 | | - | - | 98.00 | 70.00 | 60.00 | 42.00 |
| D0334 | Framework Agreement for minor sewer extension works and house connections in the lot A1 project area (Plaine Wilhems) | 125.00 | | - | - | - | - | 50.00 | 10.00 |
| TOTAL - Programme 1304: Wastewater Services | | | | 1,067.40 | 1,261.00 | 1,863.60 | 1,248.60 | 866.22 | 538.47 |
| Programme 1305: Radiation Safety and Nuclear Security Services | | | | | | | | | |
| D0071 | Construction of RPA Office at Helvetia | | | 0.45 | - | - | - | - | - |
| D0322 | Upgrading of Building | | | 1.30 | - | - | - | - | - |
| D0309 | Acquisition of Vehicles | | | 2.00 | - | - | - | - | - |
| D0138 | Acquisition of IT Equipment (RPA) | | | 0.35 | 0.70 | - | - | - | - |
| D0048 | Acquisition of Laboratory Equipment | | | 0.50 | 0.80 | - | - | - | - |
| TOTAL - Programme 1305: Radiation Safety and Nuclear Security Services | | | | 4.60 | 1.50 | - | - | - | - |
| TOTAL - Ministry of Energy and Public Utilities | | | | 2,363.00 | 4,421.00 | 6,637.00 | 8,365.00 | 2,822.15 | 897.25 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Ministry of Foreign Affairs, Regional Integration and International Trade | | | | | | | | | |
| Programme 1401: Policy and Strategy for Foreign Affairs, Regional Integration and International Trade | | | | | | | | | |
| A0552 | Acquisition of Vehicles | | | - | 6.00 | - | - | - | - |
| TOTAL - Programme 1401: Policy and Strategy for Foreign Affairs, Regional Integration and International Trade | | | | - | 6.00 | - | - | - | - |
| Programme 1402: Foreign Relations | | | | | | | | | |
| Sub-Programme 140202: Overseas Missions | | | | | | | | | |
| A0368 | Consultancy Services and Construction of High Commissioner's Residence in New Delhi | 26.30 | | - | - | - | 6.00 | 12.00 | 8.30 |
| A0465 | Construction of Chancery and Staff Residences in Madagascar | 65.00 | 3.58 | - | - | 10.00 | 40.00 | 11.42 | - |
| A0560 | Upgrading of Chancery House & Staff Residence in New Delhi | 52.13 | | - | - | 10.00 | 30.00 | 12.13 | - |
| A0605 | Upgrading of High Commissioner's Residence in London | 35.00 | | - | 9.00 | 23.00 | 3.00 | - | - |
| A0606 | Renovation of Staff Residence in Paris | 15.00 | | 3.00 | 12.00 | - | - | - | - |
| A069002 | Renovation of Chancery basement and replacement of lift in Brussels | 3.50 | | 3.50 | - | - | - | - | - |
| A0685 | Acquisition of Vehicles | | 9.24 | 8.10 | 7.80 | - | - | - | - |
| A0187 | Acquisition/Upgrading of Machinery and Equipment | | 45.50 | 2.50 | 5.00 | 2.50 | 2.50 | 2.50 | 2.50 |
| Total - Sub-Programme 140202: Overseas Missions | | | | 17.10 | 33.80 | 45.50 | 81.50 | 38.05 | 10.80 |
| TOTAL - Programme 1402: Foreign Relations | | | | 17.10 | 33.80 | 45.50 | 81.50 | 38.05 | 10.80 |
| Programme 1404: Industrial Property Rights | | | | | | | | | |
| A0179 | Upgrading of IT Equipment (IPO) | | 2.15 | 0.40 | 0.40 | 0.40 | 0.40 | 0.40 | 0.40 |
| TOTAL - Programme 1404: Industrial Property Rights | | | | 0.40 | 0.40 | 0.40 | 0.40 | 0.40 | 0.40 |
| TOTAL - Ministry of Foreign Affairs, Regional Integration and International Trade | | | | 17.50 | 40.20 | 45.90 | 81.90 | 38.45 | 11.20 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Ministry of Youth and Sports | | | | | | | | | |
| Programme 1502: Promotion and Development of Sports | | | | | | | | | |
| Sub Programme 150201: Development of Grassroots and High-Level Sports | | | | | | | | | |
| G0190 | Mauritius Multisports Infrastructure Ltd | | 12.50 | - | 40.00 | 20.00 | - | - | - |
| G0151 | Multi Sports Complex at Triolet | 225.00 | 170.84 | 39.00 | 12.00 | - | - | - | - |
| G0164 | Multi Sports Complex at Rallye Track (Consultancy) | 6.00 | | - | 1.90 | 4.10 | - | - | - |
| G0078 | Lighting of Training Grounds | | 31.46 | 3.50 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| G0108 | Fencing, turfing and waterproofing of sports complexes | | 16.59 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| G0180 | Upgrading of Glen Park Multisports Complex | 7.80 | 4.57 | 0.05 | 4.00 | 3.80 | - | - | - |
| G0200 | Upgrading of Germain Commarmond Stadium | 6.60 | | - | 6.00 | 0.60 | - | - | - |
| G0201 | Upgrading of Centre Technique National François Blaquart (CTNFB) | 17.60 | | - | 10.00 | 7.60 | - | - | - |
| G0080 | Upgrading of Auguste Vollaire Stadium | 14.30 | | - | 9.00 | 5.30 | - | - | - |
| G0102 | Cleaning of Sites and provision of basic facilities around the island | | 19.56 | 5.80 | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 |
| G0034 | Acquisition of Vehicles | | 41.76 | 4.16 | 2.00 | - | - | - | - |
| G0035 | Acquisition of IT Equipment | | 18.41 | 1.50 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| G0036 | Acquisition of Other Machinery & Equipment | | 48.75 | 0.99 | 1.02 | 1.05 | 1.05 | 1.05 | 1.05 |
| G0119 | Acquisition of Furniture, Fixtures and Fittings | | 4.25 | 0.90 | 1.15 | 1.15 | 1.15 | 1.15 | 1.15 |
| G0177 | Blue Bay Beach Arena | 0.63 | | - | 0.63 | - | - | - | - |
| G0197 | Upgrading of Daniel Imbert Sports Complex | 2.20 | | - | 1.00 | 1.20 | - | - | - |
| G0204 | Upgrading of Georges V Stadium | 23.00 | | - | 15.00 | 8.00 | - | - | - |
| G0205 | Upgrading of Mare d'Albert Swimming Pool | 13.10 | | - | 5.00 | 8.10 | - | - | - |
| G0188 | Swimming Pools | | | | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 |
| G0206 | Upgrading of Fire Certificates in Sports | 22.40 | | - | 6.60 | 4.00 | 4.00 | 4.00 | 3.80 |
| G0090 | Upgrading of Anjalay Coopen Stadium | 20.40 | | - | 15.00 | 5.40 | - | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| G0176 | Upgrading of Souvenir Swimming Pool | 35.90 | | - | 24.00 | 11.90 | - | - | - |
| Total - Sub Programme 150201: Development of Grassroots and High-Level Sports | | | | 58.90 | 174.30 | 102.20 | 26.20 | 26.20 | 26.00 |
| TOTAL - Programme 1502: Promotion and Development of Sports | | | | 58.90 | 174.30 | 102.20 | 26.20 | 26.20 | 26.00 |
| Programme 1503: Youth Development Programme | | | | | | | | | |
| G0181 | Fencing and Waterproofing of Youth Centres | | 1.81 | - | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| G0182 | Lighting of Youth and Recreational Centres | | 2.12 | - | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| G0158 | Upgrading of Other Youth Centres | | 14.95 | 1.10 | 3.88 | 4.00 | 4.00 | 4.00 | 4.00 |
| G0207 | Trefle Youth Hub | 0.33 | | - | 0.33 | - | - | - | - |
| G018501 | National Outdoor and Recreation Centre at Pointe Jerome | | | - | 1.50 | 1.50 | 1.50 | 1.50 | 1.50 |
| G018502 | Outdoor Education and Recreation Centres | | | - | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| TOTAL - Programme 1503: Youth Development Programme | | | | 1.10 | 11.70 | 11.50 | 11.50 | 11.50 | 11.50 |
| TOTAL - Ministry of Youth and Sports | | | | 60.00 | 186.00 | 113.70 | 37.70 | 37.70 | 37.50 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Ministry of Labour and Industrial Relations | | | | | | | | | |
| Programme 1602: Labour and Industrial Relations Management | | | | | | | | | |
| Sub-Programme 160201: Industrial Relations | | | | | | | | | |
| C0726 | Acquisition of IT Equipment | | | 0.40 | 4.00 | 2.50 | 0.40 | - | - |
| C1106 | Computerisation of Labour Division | 10.00 | | 2.00 | 7.00 | 1.00 | - | - | - |
| Total - Sub-Programme 160201: Industrial Relations | | | | 2.40 | 11.00 | 3.50 | 0.40 | - | - |
| Sub-Programme 160202: Occupational Safety and Health Management | | | | | | | | | |
| C115201 | Acquisition of IT Equipment | | | 0.40 | - | - | - | - | - |
| C0916 | Computerisation of Occupational Safety and Health Division | 12.00 | 9.40 | 1.10 | 1.50 | - | - | - | - |
| Total - Sub-Programme 160202: Occupational Safety and Health Management | | | | 1.50 | 1.50 | - | - | - | - |
| TOTAL - Programme 1602: Labour and Industrial Relations Management | | | | 3.90 | 12.50 | 3.50 | 0.40 | - | - |
| Programme 1603: Regulation of Associations and Trade Unions | | | | | | | | | |
| C1152 | Acquisition of IT Equipment | | | 0.20 | 0.20 | 0.20 | 0.15 | - | - |
| C1275 | E-Project - Digital Platform for Registry of Associations | 17.25 | | - | 3.80 | 11.70 | 1.75 | - | - |
| TOTAL - Programme 1603: Regulation of Associations and Trade Unions | | | | 0.20 | 4.00 | 11.90 | 1.90 | - | - |
| Programme 1604: Employment Facilitation | | | | | | | | | |
| Sub-Programme 160401: Employability Enhancement | | | | | | | | | |
| C0999 | Upgrading of Office Building | | | - | 0.50 | - | - | - | - |
| C0838 | Acquisition of Vehicles | | | 1.50 | - | - | - | - | - |
| C0548 | Acquisition of IT Equipment | | | 1.00 | 1.00 | 0.50 | 0.50 | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C0238 | Upgrading of Labour Market Information System | | 3.95 | - | 1.10 | - | - | - | - |
| C1276 | E-Project - Consultancy services for the Computerisation of the National Employment Dashboard with AI | | | - | 4.20 | - | - | - | - |
| Total - Sub-Programme 160401: Employability Enhancement | | | | 2.50 | 6.80 | 0.50 | 0.50 | - | - |
| Sub-Programme 160402: Recruitment of Foreign Workers | | | | | | | | | |
| C1272 | Acquisition of IT Equipment | | | 1.00 | 1.10 | 0.50 | 0.50 | - | - |
| Total - Sub-Programme 160402: Recruitment of Foreign Workers | | | | 1.00 | 1.10 | 0.50 | 0.50 | - | - |
| TOTAL - Programme 1604: Employment Facilitation | | | | 3.50 | 7.90 | 1.00 | 1.00 | - | - |
| TOTAL - Ministry of Labour and Industrial Relations | | | | 7.60 | 24.40 | 16.40 | 3.30 | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Ministry of Land Transport | | | | | | | | | |
| Programme 1701: Policy and Strategy for Land Transport | | | | | | | | | |
| C0939 | Loan to Metro Express Ltd | | | 900.00 | - | - | - | - | - |
| C0328 | Shares and Equity Participation in Metro Express Ltd | | | - | 525.00 | 1,890.00 | 1,860.00 | 1,715.00 | 1,715.00 |
| TOTAL - Programme 1701: Policy and Strategy for Land Transport | | | | 900.00 | 525.00 | 1,890.00 | 1,860.00 | 1,715.00 | 1,715.00 |
| Programme 1702: Road Safety and Traffic Engineering | | | | | | | | | |
| C1075 | Traffic Centre at Constance, Flacq | 40.50 | 38.55 | 1.25 | 0.70 | - | - | - | - |
| C1173 | Traffic Centre at Gladstone Street, Rose Hill | 20.00 | | - | - | 10.00 | 10.00 | - | - |
| C1174 | Bus Terminal at Camp Diable | 13.50 | 10.00 | 1.78 | 1.72 | - | - | - | - |
| C1175 | Bus Stand and Turning Bay at New Eye Hospital, Moka | 16.50 | | 11.00 | 5.50 | - | - | - | - |
| C1221 | Bus Terminal at Riviere des Anguilles | 24.60 | | 6.12 | 18.48 | - | - | - | - |
| C1270 | Bus Holding Area at Bassin, Quatre Bornes | 12.59 | | 11.33 | 1.26 | - | - | - | - |
| C0839 | Road Safety Programme | | | 79.02 | 125.92 | 121.98 | 122.00 | 89.00 | 89.00 |
| C083901 | Road Safety Programme - Road markings and traffic signs | | | 6.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 |
| C083902 | Road Safety Programme - Footpaths, walkways, drains and handrails | | | 7.00 | 8.00 | 8.00 | 8.00 | 8.00 | 8.00 |
| C083903 | Road Safety Programme - Crash barriers, hardshoulders and delineators | | | 4.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| C083904 | Road Safety Programme - Traffic calming measures | | | 24.00 | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 |
| C083905 | Road Safety Programme - Constructions of bus laybys and shelters | | | 16.00 | 16.00 | 16.00 | 16.00 | 16.00 | 16.00 |
| C083906 | Road Safety Programme - Treatment of hazardous roads | | | 1.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C083909 | Arrestor Bed on Motorway M1 at Soreze | 71.00 | | - | 5.02 | 32.98 | 33.00 | - | - |
| C083911 | Adaptive Traffic Control System (Consultancy) | | 0.05 | 2.63 | 5.72 | - | - | - | - |
| C083912 | Slip lane under metro viaduct at Caudan | 19.47 | | 6.39 | 13.08 | - | - | - | - |
| C083913 | Small Community Projects | | | 12.00 | 13.10 | - | - | - | - |
| C0969 | Road Safety Programme - Implementation of cycle network project | 63.44 | 44.12 | 5.00 | 10.00 | 4.31 | - | - | - |
| C097001 | Review of Traffic Scheme at Réduit | 30.00 | 29.88 | - | 0.12 | - | - | - | - |
| C097005 | Construction of a replica of ex-Governor railway station | 10.93 | | - | 5.00 | 5.93 | - | - | - |
| C097007 | Pedestrian Access to Trianon LRT Station | 8.98 | | - | 5.00 | 3.98 | - | - | - |
| C0581 | Acquisition of IT Equipment | | | 1.50 | - | - | - | - | - |
| C0685 | Traffic Lights | | | 5.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| C0063 | Speed Cameras | | | 2.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| C0062 | Traffic Signage Equipment | | | - | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| C0983 | Belisha Beacon Blinking Lights for Zebra Crossings | | | 6.50 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| C1076 | Hand push cold paint road marking machine | | | - | 1.00 | - | - | - | - |
| TOTAL - Programme 1702: Road Safety and Traffic Engineering | | | | 130.50 | 204.70 | 176.20 | 162.00 | 119.00 | 119.00 |
| Programme 1703: Regulating Land Transport and Light Rail Operations | | | | | | | | | |
| C0911 | Upgrading of Office Building | | | 0.20 | 1.00 | 0.50 | 0.20 | 0.20 | 0.20 |
| C0779 | Expenses i.c.w Cashless Ticketing System | | | - | 2.00 | 18.00 | - | - | - |
| C0295 | Acquisition of IT Equipment | | | 0.80 | 1.50 | 1.50 | 1.50 | - | - |
| C131699 | Fleet Management System for Public Buses | 78.00 | | - | 38.00 | 40.00 | - | - | - |
| C0633 | Digitalisation of services of the National Land Transport Authority (NLTA) | | | 2.50 | 58.70 | 57.00 | 27.30 | 10.00 | - |
| C063302 | Digitilisation of NLTA Services - Other ICT Projects | | | 2.50 | - | - | - | - | - |

Consolidated Fund

Rs Million

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|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C063303 | Digitilisation of NLTA Services - Revamping of the NLTA IT system | 153.00 | | - | 58.70 | 57.00 | 27.30 | 10.00 | - |
| TOTAL - Programme 1703: Regulating Land Transport and Light Rail Operations | | | | 3.50 | 101.20 | 117.00 | 29.00 | 10.20 | 0.20 |
| TOTAL - Ministry of Land Transport | | | | 1,034.00 | 830.90 | 2,183.20 | 2,051.00 | 1,844.20 | 1,834.20 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Ministry of Gender Equality and Family Welfare | | | | | | | | | |
| Programme 1801: Policy and Strategy for Gender Equality and Family Welfare | | | | | | | | | |
| I0070 | Acquisition of Vehicles | | 2.10 | 4.80 | 1.80 | - | - | - | - |
| I0016 | Acquisition of IT Equipment | | 10.05 | 0.20 | 0.40 | 0.20 | 0.20 | 0.20 | 0.20 |
| I0054 | Acquisition of other Machinery & Equipment | | 1.72 | 0.80 | 0.80 | 0.80 | 0.80 | 0.80 | 0.80 |
| I0081 | Acquisition of Fleet Management System | 2.00 | | - | 2.00 | - | - | - | - |
| I0087 | E- Project - Online Data Repository | 18.00 | | - | 5.00 | 8.00 | 5.00 | - | - |
| TOTAL - Programme 1801: Policy and Strategy for Gender Equality and Family Welfare | | | | 5.80 | 10.00 | 9.00 | 6.00 | 1.00 | 1.00 |
| Programme 1802: Women's Empowerment and Gender Mainstreaming | | | | | | | | | |
| I0043 | Upgrading of Women Centres | | | 1.00 | 2.90 | 4.00 | 2.00 | - | - |
| I004302 | Renovation works at National Women Development Centre, Phoenix | 1.50 | | - | 0.50 | 0.50 | 0.50 | - | - |
| I004307 | Upgrading of Richelieu WEC | 1.50 | | - | 0.50 | 0.50 | 0.50 | - | - |
| I004308 | Upgrading of Floreal Wellness Center | 1.40 | | - | 0.40 | 1.00 | - | - | - |
| I004309 | Upgrading of Camp La Boue WEC | 1.50 | | - | 0.50 | 1.00 | - | - | - |
| I004306 | Upgrading of Home Economics Resource Centres | | 0.47 | 1.00 | 1.00 | 1.00 | 1.00 | - | - |
| TOTAL - Programme 1802: Women's Empowerment and Gender Mainstreaming | | | | 1.00 | 2.90 | 4.00 | 2.00 | - | - |
| Programme 1803: Child Protection, Welfare and Development | | | | | | | | | |
| I0026 | Upgrading of Shelters for Children | | | 1.20 | 13.30 | 14.20 | 4.70 | 0.50 | 0.50 |
| I002602 | Upgrading of Shelter La Colombe, Pte aux Sables | 20.00 | | 0.20 | 7.80 | 9.20 | 2.80 | - | - |
| I002604 | Refurbishment and Electrical Works at Shelter Oasis, GRNW | | 0.21 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| I002605 | Refurbishment, electrical works and soccer pitch at shelter L'Oiseau du Paradis, Cap Malheureux | | 1.33 | 0.50 | 3.50 | 0.50 | 0.50 | - | - |
| I002606 | Notre Dame Relay Shelter | | | - | 0.40 | 0.40 | 0.40 | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| I002601 | Upgrading of Shelter La Cigogne, Floreal | | | - | 0.80 | 1.20 | 0.20 | - | - |
| I002607 | Upgrading of Shelter La Marguerite, Belle Rose | | | - | 0.30 | 2.40 | 0.30 | - | - |
| I0013 | Upgrading of Creativity Centre at Mahebourg | 14.70 | 1.69 | - | 8.00 | 5.00 | - | - | - |
| I0067 | Acquisition of IT Equipment | | 0.90 | 0.10 | - | - | - | - | - |
| I0068 | Acquisition of Other Machinery and Equipment | | 0.62 | 0.10 | - | - | - | - | - |
| TOTAL - Programme 1803: Child Protection, Welfare and Development | | | | 1.40 | 21.30 | 19.20 | 4.70 | 0.50 | 0.50 |
| Programme 1805: Social Welfare and Community-Based Activities | | | | | | | | | |
| I0031 | Sugar Industry Labour Welfare Fund | | | 26.00 | 11.00 | 9.00 | 9.00 | - | - |
| I003101 | Upgrading works in Community Centres | | | 3.00 | 4.00 | 4.00 | 4.00 | - | - |
| I003102 | Refurbishment of SILWF Office (New Lift) | | | 2.00 | 2.00 | - | - | - | - |
| I0069 | Revamping of Community Centers into Community Wellness Centers | | 33.28 | 21.00 | 5.00 | 5.00 | 5.00 | - | - |
| I0050 | Upgrading of Social Welfare Centres | | 5.54 | - | 5.90 | - | - | - | - |
| I005003 | Electrical Rewiring of St Pierre SWC | | | - | 1.50 | - | - | - | - |
| I005004 | Electrical Rewiring of Grand Sable SWC | | | - | 1.50 | - | - | - | - |
| I005005 | Replacement of roof slab at La Rosa SWC | | | - | 2.00 | - | - | - | - |
| I005006 | Installation of solar lamps in SWCs | | | - | 0.90 | - | - | - | - |
| I005007 | Waterproofing works at Bramsthan SWC | | | - | 0.75 | 0.75 | - | - | - |
| I005008 | Waterproofing works at Plaine Des Papayes SWC | | | 2.00 | 0.75 | 0.75 | - | - | - |
| TOTAL - Programme 1805: Social Welfare and Community-Based Activities | | | | 28.00 | 18.40 | 10.50 | 9.00 | - | - |
| TOTAL - Ministry of Gender Equality and Family Welfare | | | | 36.20 | 52.60 | 42.70 | 21.70 | 1.50 | 1.50 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Ministry of Commerce and Consumer Protection | | | | | | | | | |
| Programme 1901: Policy and Strategy for Commerce and Consumer Protection | | | | | | | | | |
| C0940 | Grant - Competition Commission | | | 0.30 | - | - | - | - | - |
| TOTAL - Programme 1901: Policy and Strategy for Commerce and Consumer Protection | | | | 0.30 | - | - | - | - | - |
| Programme 1902: Consumer Protection and Market Surveillance | | | | | | | | | |
| Sub-Programme 190201: Price Control and Fair Commercial Environment | | | | | | | | | |
| C1274 | Acquisition of IT Equipment | | | - | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 |
| C0538 | Acquisition of Software - <i>Price Fixing Information System</i> | | | 0.70 | 1.20 | 9.60 | 1.20 | - | - |
| Total - Sub-Programme 190201: Price Control and Fair Commercial Environment | | | | 0.70 | 1.40 | 9.80 | 1.40 | 0.20 | 0.20 |
| Sub-Programme 190202: Legal Metrology Services and Enforcement | | | | | | | | | |
| C1153 | Acquisition of Vehicles | | | - | 4.50 | - | - | - | - |
| C1007 | Acquisition of IT Equipment | | | 2.57 | 0.50 | 0.51 | 0.30 | 0.20 | 0.20 |
| C0235 | Acquisition of Laboratory Equipment | | | 1.90 | 5.56 | 1.00 | 1.00 | 0.50 | 0.50 |
| C1155 | Computerisation of Legal Metrology Services | 3.92 | | 0.78 | 2.74 | 0.40 | - | - | - |
| Total - Sub-Programme 190202: Legal Metrology Services and Enforcement | | | | 5.25 | 13.30 | 1.90 | 1.30 | 0.70 | 0.70 |
| Sub-Programme 190203: Consumer Protection | | | | | | | | | |
| C1008 | Acquisition of IT Equipment | | | 1.20 | - | - | - | - | - |
| Total - Sub-Programme 190203: Consumer Protection | | | | 1.20 | - | - | - | - | - |
| TOTAL - Programme 1902: Consumer Protection and Market Surveillance | | | | 7.15 | 14.70 | 11.70 | 2.70 | 0.90 | 0.90 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Programme 1903: Compliance to Import and Export obligations | | | | | | | | | |
| C1283 | Acquisition of Software - <i>Pre-Shipment Inspection and Auction Sheet Certificates</i> | 10.00 | | | 10.00 | - | - | - | - |
| TOTAL - Programme 1903: Compliance to Import and Export obligations | | | | - | 10.00 | - | - | - | - |
| TOTAL - Ministry of Commerce and Consumer Protection | | | | 7.45 | 24.70 | 11.70 | 2.70 | 0.90 | 0.90 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Ministry of Tertiary Education, Science and Research | | | | | | | | | |
| Programme 2001: Policy and Strategy for Tertiary Education, Science and Research | | | | | | | | | |
| H0286 | Acquisition of Vehicles | | | 3.80 | - | - | - | - | - |
| H0214 | Acquisition of IT Equipment | | | 0.10 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| H0679 | Acquisition of Other Machinery and Equipment | | | 3.30 | 3.00 | 2.50 | 1.50 | 1.00 | 1.00 |
| H0661 | Open Educational Resources (OER) Repository | | | 0.60 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| H0372 | Acquisition of Software | | | - | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| H0680 | Acquisition of Furniture, Fixtures and Fittings | | | 1.20 | 1.50 | 1.00 | 1.00 | 0.50 | 0.50 |
| TOTAL - Programme 2001: Policy and Strategy for Tertiary Education, Science and Research | | | | 9.00 | 7.00 | 6.00 | 5.00 | 4.00 | 4.00 |
| Programme 2002: Higher Education | | | | | | | | | |
| H0258 | University of Mauritius - Capital Grant | | | 15.30 | 25.00 | 25.00 | 25.00 | 20.00 | 20.00 |
| H025903 | University of Technology, Mauritius - Capital Grant | | | 5.00 | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 |
| H0676 | University of Technology, Mauritius - Biotechnology Lab Equipment | | | - | 18.00 | 18.00 | 18.00 | - | - |
| H0354 | Université des Mascareignes - Capital Grant | | | 3.00 | 3.10 | 3.00 | 3.00 | 3.00 | 3.00 |
| H0218 | Mahatma Gandhi Institute (Tertiary) - Capital Grant | | | 3.00 | 3.10 | 3.00 | 3.00 | 3.00 | 3.00 |
| H0219 | Rabindranath Tagore Institute (Tertiary) - Capital Grant | | | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| H0220 | Open University of Mauritius - Capital Grant | | | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| H0512 | Higher Education Commission (HEC)- Capital Grant | | | 1.50 | 0.80 | 0.30 | 0.30 | 0.30 | 0.30 |
| H051201 | Acquisition of Equipment - HEC | | | 1.20 | 0.50 | 0.30 | 0.30 | 0.30 | 0.30 |
| H051203 | Computerised System for Free Tertiary Education - HEC | 6.00 | 2.17 | 0.30 | 0.30 | - | - | - | - |
| H0497 | Infrastructure Funding for Higher Education Institutions - HEC | | | 10.00 | - | - | - | - | - |
| H0497 | Infrastructure Funding for Higher Education Institutions (Grant) | | | - | 20.00 | 20.00 | 20.00 | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| H0524 | Quality Assurance Authority - Capital Grant | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| TOTAL - Programme 2002: Higher Education | | | | 42.30 | 80.50 | 79.80 | 79.80 | 36.80 | 36.80 |
| Programme 2003: Science and Research | | | | | | | | | |
| H022304 | Rajiv Gandhi Science Centre- Acquisition of Exhibits & Equipment | | | 1.00 | 2.00 | 2.00 | 1.50 | 1.40 | 1.20 |
| H0487 | Rajiv Gandhi Science Centre- Upgrading of Electrical Network | 6.60 | 0.53 | 3.00 | 3.00 | - | - | - | - |
| H0528 | Rajiv Gandhi Science Centre - Repairs and Upgrading Works | 10.50 | 0.42 | 0.70 | 3.00 | 2.70 | 2.70 | 0.80 | - |
| A0299 | MRIC - Acquisition of Computers and Softwares | | | 2.00 | 2.50 | 2.50 | 2.00 | 2.00 | 2.00 |
| A0432 | MRIC - Research and Innovation Projects | | | 35.00 | 70.00 | 70.00 | 70.00 | 70.00 | 70.00 |
| TOTAL - Programme 2003: Science and Research | | | | 41.70 | 80.50 | 77.20 | 76.20 | 74.20 | 73.20 |
| Programme 2004: Pathways to Higher Education | | | | | | | | | |
| H0525 | Polytechnics Mauritius Ltd - Capital Grant | | | 15.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 |
| TOTAL - Programme 2004: Pathways to Higher Education | | | | 15.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 |
| TOTAL - Ministry of Tertiary Education, Science and Research | | | | 108.00 | 188.00 | 183.00 | 181.00 | 135.00 | 134.00 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Ministry of Industry, SME and Cooperatives | | | | | | | | | |
| Programme 2101: Industrial Development | | | | | | | | | |
| Sub- Programme 210101: Industrial Consolidation, Diversification and Modernisation | | | | | | | | | |
| C0536 | Grant - Academy of Design and Innovation (formerly Fashion and Design Institute) | | 50.25 | 4.00 | 3.50 | 4.50 | 5.00 | 4.00 | 4.00 |
| C0195 | Grant - Mauritius Standards Bureau | | 82.78 | 8.00 | 33.00 | 39.83 | 43.40 | 41.00 | 15.00 |
| C019501 | <i>Replacement of Obsolete Equipment</i> | | | - | 25.00 | 31.83 | 35.40 | 33.00 | 7.00 |
| C019599 | <i>Other Equipment</i> | | | 8.00 | 8.00 | 8.00 | 8.00 | 8.00 | 8.00 |
| C0941 | Grant - National Productivity and Competitiveness Council | | | 4.50 | 10.80 | 10.17 | 5.00 | 5.00 | 5.00 |
| C094199 | <i>Acquisition of Equipment</i> | | | 0.50 | 1.08 | 1.00 | 1.00 | 1.00 | 1.00 |
| C094101 | <i>Enterprise Go Digital project</i> | | 3.49 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 |
| C094104 | <i>Acquisition of Vehicles</i> | | | - | 1.73 | - | - | - | - |
| C094102 | <i>IoT for Productive Enterprises</i> | | | - | 2.00 | 4.17 | - | - | - |
| C094103 | <i>AI for Innovation and Entrepreneurship</i> | | | - | 2.00 | 1.00 | - | - | - |
| C1004 | Acquisition of IT Equipment | | 2.37 | 0.20 | - | - | - | - | - |
| C0747 | Acquisition of Vehicles | | | - | 1.80 | - | - | - | - |
| Total - Sub- Programme 210101: Industrial Consolidation, Diversification and Modernisation | | | | 16.70 | 49.10 | 54.50 | 53.40 | 50.00 | 24.00 |
| Sub-Programme 210102: Assaying and Marking of Jewellery | | | | | | | | | |
| C127301 | Diamond View Zoom Equipment | | | - | 2.70 | - | - | - | - |
| C127302 | GIA Id100 Equipment | | | - | 0.50 | - | - | - | - |
| Total - Sub-Programme 210102: Assaying and Marking of Jewellery | | | | - | 3.20 | - | - | - | - |
| TOTAL - Programme 2101: Industrial Development | | | | 16.70 | 52.30 | 54.50 | 53.40 | 50.00 | 24.00 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| SME Development | | | | | | | | | |
| Programme 2102: SME Development | | | | | | | | | |
| C0973 | Grant - SME Mauritius Ltd | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| C097302 | Acquisition of Other Machinery & Equipment | | | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| C097303 | Acquisition of IT Equipment | | | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| C1040 | Upgrading of Office Building | | 1.25 | 0.20 | 0.40 | 0.40 | 0.40 | 0.40 | 0.40 |
| C1003 | Acquisition of IT Equipment (Transferred from Subhead 101) | | 1.66 | 0.30 | 1.07 | 0.40 | 0.40 | 0.40 | 0.40 |
| C1041 | Development of a Centralised IT System - Central SME Database | 6.00 | 1.99 | 3.00 | 0.33 | - | - | - | - |
| TOTAL - Programme 2102: SME Development | | | | 4.50 | 2.80 | 1.80 | 1.80 | 1.80 | 1.80 |
| Cooperatives | | | | | | | | | |
| Programme 2103: Registration, Development and Supervision of Cooperative Societies | | | | | | | | | |
| C0965 | Transfers to Private Enterprises | | | - | 12.00 | 12.00 | 12.00 | 12.00 | 12.00 |
| C096599 | Boost to Local Production Scheme | | | - | 11.00 | 11.00 | 11.00 | 11.00 | 11.00 |
| C131799 | Digitalisation Scheme for Cooperative Societies | | | - | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| C108401 | (a) Other Office Premises | | | 0.20 | 0.20 | - | - | - | - |
| C108402 | (b) Head Office | | | 0.15 | 0.70 | - | - | - | - |
| C108403 | (c) Cooperative Business Centres - Waterproofing work at | | | - | 0.30 | - | - | - | - |
| C073600 | Renovation/Upgrading of Maison des Eleveurs/Maison des Pêcheurs | | | 7.86 | 3.50 | - | - | - | - |
| C073601 | Upgrading of Maison des Pecheurs at Tamarin | 20.00 | | 7.86 | - | - | - | - | - |
| C073602 | Upgrading of Maison des Pecheurs at Cap Malheureux | 2.00 | | - | 2.00 | - | - | - | - |
| C073603 | Upgrading of Maison des Pecheurs at Mahebourg | 1.50 | | - | 1.50 | - | - | - | - |
| C0652 | Upgrading of Building (NCC) | | | - | 0.50 | - | - | - | - |
| C0373 | Acquisition of Vehicles | | | - | 1.73 | - | - | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C1005 | Acquisition of IT Equipment | 5.00 | | 0.39 | 0.58 | 0.50 | 0.50 | 0.50 | 0.50 |
| C1181 | E-Cooperatives Project | | | - | - | 2.00 | 3.00 | - | - |
| C1086 | Acquisition of Furniture,Fixtures & Fittings | | | 0.20 | - | - | - | - | - |
| TOTAL - Programme 2103: Registration, Development and Supervision of Cooperative Societies | | | | 8.80 | 19.50 | 14.50 | 15.50 | 12.50 | 12.50 |
| TOTAL - Ministry of Industry, SME and Cooperatives | | | | 30.00 | 74.60 | 70.80 | 70.70 | 64.30 | 38.30 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Ministry of Education and Human Resource | | | | | | | | | |
| Programme 2201: Policy and Strategy for Education and Human Resource Development | | | | | | | | | |
| H0657 | Refurbishment of Offices | 10.00 | | 0.20 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| H0654 | Upgrading of Multipurpose Halls and Playfields in Secondary Schools | | | 7.40 | 5.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| H0682 | Upgrading of Libraries | | | - | 3.00 | 3.00 | 3.00 | 2.10 | - |
| H0002 | Other Machinery and Equipment | | 19.75 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| H0678 | Acquisition of IT Equipment | | | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| H0003 | Acquisition of Furniture, Fixtures and Fittings | | 5.66 | 1.20 | 1.20 | 1.20 | 1.20 | 1.20 | 1.20 |
| H0466 | Nine Year Continuous Basic Education- Construction and Extension of Schools | | 451.34 | 60.00 | 42.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| H0464 | Nine Year Continuous Basic Education- Acquisition of Other Machinery, Equipment and Furniture | | 94.52 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| TOTAL - Programme 2201: Policy and Strategy for Education and Human Resource Development | | | | 75.80 | 59.20 | 20.20 | 20.20 | 19.30 | 17.20 |
| Programme 2202: Pre-Primary Education | | | | | | | | | |
| H0373 | Grant to Early Childhood Care and Education Authority (ECCEA) | | 10.48 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| H0516 | Acquisition of Furniture - Public Pre-Primary Schools | | 8.40 | 0.70 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| H0670 | Acquisition of Pedagogical Equipment (Public Pre-Primary Schools) | | 0.30 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| H0649 | Construction of Pre-Primary Unit including Fire Staircase at Sir Anerood Jugnauth Government School | 19.55 | | - | 5.00 | 7.00 | 5.00 | 2.55 | - |
| H0658 | Construction of Pre-Primary Unit at M. Burrenchobay GS | 13.68 | | - | 4.00 | 6.00 | 3.60 | - | - |
| H0648 | Upgrading Works in Pre-Primary Units | | 4.63 | 1.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| TOTAL - Programme 2202: Pre-Primary Education | | | | 8.70 | 23.00 | 27.00 | 22.60 | 16.55 | 14.00 |

Consolidated Fund

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Sub Programme 2203: Primary Education | | | | | | | | | |
| H0076 | Construction and Extension of Schools - Other Primary Schools | | 152.34 | 4.50 | 5.00 | 4.50 | 4.50 | 4.50 | 4.50 |
| H0398 | Construction and Extension of Schools - New Toilets in Pre-Primary Units | | 25.44 | 2.50 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 |
| H0054 | Construction and Extension of Schools - Fond du Sac GS | 28.00 | 122.23 | 9.20 | 5.00 | 1.52 | - | - | - |
| H0394 | Construction of Drains in Primary Schools | | 24.99 | - | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| H0403 | Construction of Lay bys for Primary Schools | | 38.83 | - | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| H0473 | James Toolsy GS - New Toilet Block | 11.50 | | 2.90 | 4.00 | 4.60 | - | - | - |
| H0474 | Petit Raffray GS - New Toilet Block | 11.60 | 5.17 | - | - | - | - | - | - |
| H0489 | Construction of Learning Swimming Pools - Zone 1 (Plaine des Papayes GS) | 36.05 | 30.29 | 4.89 | 0.92 | - | - | - | - |
| H0494 | Construction of Learning Swimming Pools - Zone 3 (Permal Soobrayen GS) | 42.60 | 5.27 | 19.40 | 14.00 | 3.90 | - | - | - |
| H0531 | Construction of New Toilet Block at Sir Claude Noel GS | 11.50 | | 2.57 | 2.40 | 4.53 | 2.00 | - | - |
| H0225 | Upgrading of Toilets in primary schools | | 107.97 | 2.04 | 6.50 | 6.00 | 6.00 | 6.00 | 6.00 |
| H0355 | Upgrading of Abdool Raman Abdool GS | 131.00 | 32.22 | - | 5.00 | 40.00 | 44.00 | 9.78 | - |
| H0392 | Upgrading of Baichoo Madhoo GS - PSRP PH III | 79.69 | 67.21 | - | 0.47 | - | - | - | - |
| H0404 | Upgrading of Reunion Road GS - PSRP PH III | 58.00 | 20.34 | 1.00 | 4.00 | - | - | - | - |
| H0479 | Upgrading of Sookdeo Bissoondoyal Government School | 50.60 | 7.75 | 20.00 | 10.00 | 8.00 | 4.85 | - | - |
| H0239 | Others - Upgrading of Schools | | 832.36 | 85.00 | 48.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| H0086 | Upgrading of Schools - Electrical works | | 20.75 | 2.76 | 3.00 | 4.00 | 4.00 | 4.00 | 4.00 |
| H0406 | Upgrading of Robinson GS | 109.00 | 15.88 | - | 12.00 | 45.00 | 30.00 | 6.12 | - |
| H0500 | Fire Certificate Compliance Phase I | | 3.28 | 1.00 | 2.00 | 4.00 | 3.50 | 3.50 | - |
| H0499 | Electrification Works in Primary Schools | | 55.50 | 16.00 | 4.00 | 5.00 | 5.00 | 3.00 | - |
| H0105 | Acquisition of IT Equipment | | 150.37 | 3.00 | 4.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| H0471 | Acquisition of Equipment for Early Digital Learning Programme | | 1,446.94 | 74.40 | 50.00 | 50.00 | 50.00 | 25.00 | 25.00 |

Consolidated Fund

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| H0106 | Acquisition of Other Equipment - Public Primary schools | | 24.82 | 2.50 | 2.50 | 2.50 | 2.50 | 2.50 | 2.50 |
| H0536 | Acquisition of Software | | - | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| H0107 | Acquisition of School Furniture - Public Primary schools | | 68.04 | 5.00 | 13.00 | 15.00 | 15.00 | 15.00 | 15.00 |
| H0671 | Acquisition of Other Equipment - Musical Instruments - Primary Schools | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| H0495 | Construction of Learning Swimming Pools - Zone 4 (Cascavelle GS) | 32.00 | 19.38 | 2.00 | 1.90 | - | - | - | - |
| H0530 | Construction of New Toilet Block at Residence Vallijee GS | 12.60 | 10.81 | 1.79 | - | - | - | - | - |
| H0299 | Upgrading of Cascavelle GS (kitchen) | 14.90 | 10.32 | 3.70 | 0.55 | - | - | - | - |
| H0388 | Acquisition of School Furniture - Zone d'Education Prioritaire Schools | | 1.33 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| H068699 | Capital Grant - RCEA Schools | | | - | 4.00 | 4.00 | 5.00 | - | - |
| TOTAL - Sub Programme 2203: Primary Education | | | | 269.15 | 211.24 | 266.55 | 240.35 | 143.40 | 121.00 |
| Programme 2204: Secondary Education | | | | | | | | | |
| H0183 | Grant to Mauritius Examinations Syndicate | | 6.97 | 5.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| H0174 | Grant to Rabindranath Tagore Institute (Secondary) | | 20.93 | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| H0173 | Grant to Mahatma Gandhi Institute (Secondary) | | 115.86 | 6.00 | 8.00 | 8.00 | 8.00 | 8.00 | 8.00 |
| H0149 | Other construction of secondary schools | | 154.93 | 1.90 | 4.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| H0427 | Construction of Lay Bys near secondary schools | | 25.25 | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| H0393 | Construction of Drains - Secondary schools | | 2.47 | 1.70 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| H0501 | Construction of R. Prayag SSS (New School) | 523.70 | 150.99 | - | 10.00 | 200.00 | 100.00 | 62.71 | - |
| H0668 | Construction of New Classroom Block and DCDT Workshop at AHGM Issac SSS, Port Louis | 22.50 | 12.89 | 8.30 | 1.66 | - | - | - | - |
| H0509 | Upgrading of Toilets | | 11.28 | 1.90 | 7.00 | 7.00 | 7.00 | 7.00 | 7.00 |
| H0503 | Quartier Militaire SSS - Construction of Classrooms | 13.00 | | 0.25 | 2.00 | 5.00 | 5.00 | 0.74 | - |
| H0507 | Fire Certificate Compliance Phase I | | | - | 2.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| H0518 | Refurbishment of Electrical Installations at Manilall Doctor SSS | 16.10 | 1.79 | 12.20 | 1.50 | - | - | - | - |

Consolidated Fund

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| H0683 | Electrification of Bel Air SSS | 21.00 | | - | 2.00 | - | | - | - |
| H0666 | Rewiring of Sir Abdool Raman Osman State College | | | 2.70 | 6.00 | 10.00 | 10.00 | 3.05 | - |
| H0160 | Upgrading of Other Schools | | 635.32 | 100.90 | 55.00 | 60.00 | 60.00 | 60.00 | 60.00 |
| H0655 | Online Digital Pedagogy (Virtual Classrooms) | 7.40 | 2.26 | 1.00 | 1.00 | 2.00 | 1.14 | - | - |
| H0175 | Acquisition of IT Equipment | | 113.17 | 4.00 | 9.00 | 7.00 | 7.00 | 7.00 | 7.00 |
| H0176 | Acquisition of Other Machinery and Equipment | | 70.31 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| H0467 | Acquisition of Software | | 6.97 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| H0177 | Acquisition of Furniture, Fixtures and Fittings | | 128.35 | 7.00 | 12.00 | 15.00 | 15.00 | 15.00 | 15.00 |
| H0673 | Construction of New Classroom Block and New Specialist Room at Pamplemousses SSS | 43.00 | | 22.65 | 12.00 | 8.35 | - | - | - |
| H0672 | Acquisition of Musical Instruments for Secondary Schools | | 1.00 | 0.50 | 1.00 | 1.50 | 1.50 | 1.50 | 1.50 |
| H0677 | Private Secondary Education Authority (PSEA) - Capital Grant | | | 1.00 | 10.00 | 10.00 | 6.00 | 6.00 | 6.00 |
| H0684 | Upgrading of Music/Performing Arts Classes in SSS | | | - | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| TOTAL - Programme 2204: Secondary Education | | | | 186.00 | 169.16 | 368.85 | 255.64 | 206.00 | 139.50 |
| Programme 2205: Technical and Vocational Education and Training | | | | | | | | | |
| H0664 | Grant to Institute of Technical Education and Technology (ITET) | | 3.76 | 4.00 | 4.40 | 2.40 | 1.50 | 2.00 | 2.00 |
| H0515 | Regional Training Centre at Beau Vallon | 219.00 | 159.79 | 24.50 | 20.00 | 13.00 | 1.71 | - | - |
| H0533 | Upgrading of Technical Education Centres | | 17.46 | 2.50 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| H0532 | Acquisition of Other Machinery and Equipment - Technical Education Centres | | 22.87 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| H0537 | Acquisition of Furniture and Fittings - MITD | | | - | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| H0185 | Purchase of Equipment - MITD | | | - | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 |
| H0538 | Improvement and Refurbishment - MITD | | | - | 7.00 | 5.00 | 5.00 | 3.00 | 3.00 |
| H0667 | Acquisition of IT Equipment - MITD | | | - | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |

Consolidated Fund

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C110499 | E-Register of Skills | 25.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| TOTAL - Programme 2205: Technical and Vocational Education and Training | | | | 37.00 | 49.40 | 38.40 | 26.21 | 23.00 | 23.00 |
| Programme 2206: Special Education Needs | | | | | | | | | |
| H052001 | Upgrading of SEN Schools run by NGOs/RCEA | | 2.79 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| H052002 | Acquisition of Pedagogical tools and materials | | 0.71 | 1.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| H0521 | Grant to Special Education Needs Authority (SENA) | | 2.83 | 1.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| H0651 | Setting up of Special Education Needs Resource and Development Units in 5 Primary Schools | 11.50 | | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| H0685 | Setting up of SEN Integrated Unit in 7 Primary Schools | | | - | 2.00 | 2.00 | 2.00 | - | - |
| H0423 | Barrier Free Access for Students of Special Needs in schools | | 9.89 | 2.00 | 2.00 | 5.00 | 5.00 | 2.00 | 2.00 |
| H0652 | Upgrading of Special Education Needs Resource and Development Centre (SENKDCs) | | 22.33 | 3.00 | 4.00 | 5.00 | 5.00 | 2.00 | 2.00 |
| H0511 | Acquisition of Vehicles | | 6.99 | 1.55 | 2.00 | 2.00 | 2.00 | - | - |
| H0364 | Acquisition of Braille PC for Visually Impaired Children | | 7.67 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| H0367 | Acquisition of Other Machinery and Equipment | | 19.88 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| H036799 | Acquisition of Furniture and Adapted Furniture | | | - | 2.00 | 2.00 | 2.00 | - | - |
| H068701 | Acquisition of Musical Instrument | | | - | 1.00 | 1.00 | 1.00 | - | - |
| TOTAL - Programme 2206: Special Education Needs | | | | 15.55 | 26.00 | 30.00 | 30.00 | 17.00 | 17.00 |

Consolidated Fund

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Programme 2207: Human Resource Development | | | | | | | | | |
| Sub Programme 220702: Training and Capacity Building | | | | | | | | | |
| H0179 | Grant to Mauritius Institute of Education (MIE) | | 68.38 | 5.00 | 12.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| H0653 | Enterprise Resource Planning System - MIE | 10.35 | 0.81 | 2.00 | 2.00 | 3.00 | 2.00 | - | - |
| H0389 | Grant to Mauritius Qualification Authority (MQA) | | 7.08 | 0.80 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| H0529 | Enterprise Resource Planning System - MQA | 50.00 | 21.62 | 1.00 | - | - | - | - | - |
| Total - Sub Programme 220702: Training and Capacity Building | | | | 8.80 | 15.00 | 9.00 | 8.00 | 6.00 | 6.00 |
| TOTAL - Programme 2207: Technical and Vocational Education and Training | | | | 8.80 | 15.00 | 9.00 | 8.00 | 6.00 | 6.00 |
| TOTAL - Ministry of Education and Human Resource | | | | 601.00 | 553.00 | 760.00 | 603.00 | 431.25 | 337.70 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Ministry of Information Technology, Communication and Innovation | | | | | | | | | |
| Programme 2301: Policy and Strategy for ICT | | | | | | | | | |
| A0303 | Upgrading of Office Building | | | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| A0304 | Acquisition of IT Equipment - Ministry | | | 0.85 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| A0190 | Acquisition of IT Equipment - GOC | | | - | 1.00 | 0.80 | 0.60 | 0.50 | 0.50 |
| A0740 | GOC Tier IV Data Centre | 70.00 | | - | 70.00 | - | - | - | - |
| A0745 | GOC Data Centre | | | 40.00 | 100.00 | 48.50 | 29.00 | - | - |
| A076399 | Hosting infrastructure for e-Health project | | | - | 48.00 | 5.00 | - | - | - |
| A0009 | E-Recruitment Platform | 20.00 | | - | 4.00 | 16.00 | - | - | - |
| A0381 | Upgrading of ICT Infrastructure - (Digital Transformation Initiatives) | | | 4.75 | 1.20 | - | - | - | - |
| A0161 | Acquisition of software- Others | | | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| TOTAL - Programme 2301: Policy and Strategy for ICT | | | | 46.20 | 225.80 | 71.90 | 31.20 | 2.10 | 2.10 |
| Programme 2302: Citizen-Centric Digital Services | | | | | | | | | |
| Sub Programme 230201: Promotion of Digital Government | | | | | | | | | |
| A019002 | Acquisition of IT Equipment for CIB | | | 0.20 | - | - | - | 0.50 | 0.50 |
| A076201 | MAIA 2.0 | 40.00 | | - | 8.00 | 28.00 | 4.00 | - | - |
| A076202 | Revamped MauSign CA Platform | 147.18 | | - | 12.00 | 35.00 | 50.00 | 50.18 | - |
| A076203 | Revamped EQMS/MoRendezVous | 15.00 | | - | 13.50 | 1.50 | - | - | - |
| Total - Sub Programme 230201: Promotion of Digital Government | | | | 0.20 | 33.50 | 64.50 | 54.00 | 50.68 | 0.50 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Sub Programme 230202: Provision of Timely and Reliable Digital Support Services | | | | | | | | | |
| A0162 | Upgrading of IT Equipment | | | 0.10 | - | - | - | - | - |
| A0160 | Acquisition of IT Equipment | | | 0.20 | 1.70 | 0.50 | 0.50 | 0.50 | 0.50 |
| A0619 | Setting up of a cutting edge data store at CISD | | 7.40 | 6.70 | - | - | - | - | - |
| A0710 | Government Email solution | 42.43 | 0.03 | 16.00 | 26.40 | - | - | - | - |
| A0314 | Acquisition of Software | | | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 |
| Total - Sub Programme 230202: Provision of Timely and Reliable Digital Support Services | | | | 23.20 | 28.30 | 0.70 | 0.70 | 0.70 | 0.70 |
| Sub Programme 230203: Empowering a Digitally Inclusive Society through the Integration and Promotion of Emerging Technologies | | | | | | | | | |
| A0391 | Mauritius Digital Promotion Agency (MDPA) - Software and Other Equipment | | | 1.50 | 1.10 | 1.10 | 1.10 | 1.10 | 1.10 |
| A039101 | Mauritius Digital Promotion Agency (MDPA) - Digital Fab Lab | 2.20 | | - | 1.70 | 0.50 | - | - | - |
| A071101 | Software and Other Equipment | | | 0.50 | 0.30 | 0.30 | 0.30 | 0.25 | 0.25 |
| A071104 | Acquisition of Vehicle | | | 0.40 | - | - | - | - | - |
| Total - Sub Programme 230203: Empowering a Digitally Inclusive Society through the Integration and Promotion of Emerging Technologies | | | | 2.40 | 3.10 | 1.90 | 1.40 | 1.35 | 1.35 |
| TOTAL - Programme 2302: Citizen-Centric Digital Services | | | | 25.80 | 64.90 | 67.10 | 56.10 | 52.73 | 2.55 |
| Programme 2303: Cybersecurity | | | | | | | | | |
| A0658 | Acquisition of IT Equipment - CERT MU | | | 0.50 | 0.50 | 0.20 | 0.20 | - | - |
| A065801 | Acquisition of IT Equipment - ITSU | | | 0.40 | 0.40 | 0.40 | 0.40 | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|-----------------------------------|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| A016101 | Acquisition of Software - CERT MU | | | 1.00 | 9.80 | 5.80 | 0.50 | - | - |
| A016199 | Acquisition of Software - ITSU | | | 1.00 | 5.50 | 4.50 | - | - | - |
| TOTAL - Programme 2303: Cybersecurity | | | | 2.90 | 16.20 | 10.90 | 1.10 | - | - |
| TOTAL - Ministry of Information Technology, Communication and Innovation | | | | 74.90 | 306.90 | 149.90 | 88.40 | 54.83 | 4.65 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Ministry of Public Service and Administrative Reforms | | | | | | | | | |
| Programme 2401: Policy and Strategy for Public Service | | | | | | | | | |
| A0598 | Construction of Civil Service College | 483.30 | 294.34 | 165.40 | 1.00 | - | - | - | - |
| A0707 | Acquisition of IT Equipment | | 3.00 | 2.00 | 3.00 | - | - | - | - |
| A0752 | Upgrading of other Machinery and Equipment | | | - | 1.50 | - | - | - | - |
| TOTAL - Programme 2401: Policy and Strategy for Public Service | | | | 167.40 | 5.50 | - | - | - | - |
| Programme 2402: Administrative Reforms and Innovation | | | | | | | | | |
| A0638 | E-Document Management System - Business Continuity Model | | 15.74 | - | 2.50 | 5.00 | 10.00 | 12.50 | - |
| TOTAL - Programme 2402: Administrative Reforms and Innovation | | | | - | 2.50 | 5.00 | 10.00 | 12.50 | - |
| Programme 2403: Strategic Human Resource Management and Development | | | | | | | | | |
| Sub Programme 240301: Human Resource Management | | | | | | | | | |
| A0035 | Acquisition of IT Equipment for Electronic Attendance System | | 31.54 | 3.00 | 3.00 | 3.00 | 3.00 | - | - |
| A0743 | E-Scheme of Service | | 1.20 | 2.00 | 3.00 | 0.80 | - | - | - |
| Total - Sub Programme 240301: Human Resource Management | | | | 5.00 | 6.00 | 3.80 | 3.00 | - | - |
| TOTAL - Ministry of Public Service and Administrative Reforms | | | | 172.40 | 14.00 | 8.80 | 13.00 | 12.50 | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Ministry of Local Government | | | | | | | | | |
| Programme 2501: Policy and Strategy for Local Government and Fire Services | | | | | | | | | |
| A0635 | Upgrading of Office Building | | | 2.30 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| A067699 | Acquisition of Vehicles | | | - | 1.80 | 1.50 | - | - | - |
| D0105 | Acquisition of IT Equipment | | | 1.48 | - | - | - | - | - |
| D0111 | Acquisition of Air Conditioning Equipment | | | 0.15 | 0.30 | - | - | - | - |
| D0106 | Acquisition of Other Machinery and Equipment | | | 0.48 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| TOTAL - Programme 2501: Policy and Strategy for Local Government and Fire Services | | | | 4.40 | 4.40 | 3.80 | 2.30 | 2.30 | 2.30 |
| Programme 2502: Facilitation to Local Authorities | | | | | | | | | |
| A0435 | Construction of New District Council Head Office for Savanne D.C | 69.00 | 32.49 | 6.00 | 17.00 | 13.50 | - | - | - |
| A0439 | Renovation of Plaza Theatre at Rose Hill - Phase III | 268.00 | 1.70 | - | 5.00 | 80.00 | 80.00 | 80.00 | 21.30 |
| G0173 | Renovation of Port Louis Theatre - Phase II | 359.40 | | 85.00 | 100.00 | 100.00 | 44.00 | - | - |
| A0442 | Multipurpose Complex at Riviere du Rempart | 65.00 | 0.57 | 1.50 | 8.00 | 15.00 | 15.00 | 15.00 | 9.93 |
| A0593 | Multipurpose Complex at Abercrombie | 174.63 | 31.02 | - | 15.00 | 25.00 | 25.00 | 30.00 | 48.61 |
| D0228 | Multipurpose Complex - One Stop Shop at Montagne Blanche | 30.00 | 24.30 | - | 5.70 | - | - | - | - |
| A0674 | Construction of Multipurpose Complex at Roches Brunes (Mount Pleasant) | 14.80 | 3.75 | 10.00 | - | - | - | - | - |
| A0687 | Construction of Multipurpose Complex at 16eme Mille | 20.11 | 8.98 | 5.00 | 6.12 | - | - | - | - |
| A0675 | Construction of Multipurpose Complex at Surinam | 40.00 | | - | 1.00 | - | - | - | - |
| A0697 | Renovation of Multipurpose Complex at Goodlands | 45.00 | 0.65 | 11.40 | 12.00 | 13.00 | 7.95 | - | - |
| A072099 | Multipurpose Complex at Quartier Shell, Roche Bois | 15.00 | | - | 5.00 | 6.00 | 4.00 | - | - |
| A0444 | Construction of Market Fair at Chemin Grenier | 125.00 | 74.18 | 20.00 | 30.82 | - | - | - | - |
| D017899 | Pamplemousses Market Fair | 138.94 | 59.09 | 45.00 | 34.85 | - | - | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|-----------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D017801 | Pamplemousses Market Fair (Phase II) | | | - | 9.65 | - | - | | |
| A0673 | Construction of Market Fair at Bambous (Consultancy) | | | - | 1.00 | - | - | - | - |
| A0630 | Construction of Market Fair at Belle Rose, Quatre Bornes | 125.00 | | - | 2.00 | - | - | - | - |
| A0627 | Extension of Market Fair at Rose-Belle | 17.00 | 12.83 | - | 4.17 | - | - | - | - |
| A0686 | Market at Curepipe (Consultancy) | | | - | 10.90 | - | - | - | - |
| A0721 | Construction of Mini Market at Bon Aceuil | 62.10 | | - | 2.00 | - | - | - | - |
| D0150 | Setting up of Incinerator at Calebasses | 15.05 | 8.25 | - | 6.80 | - | - | - | - |
| D0140 | Setting up of Incinerator at Long Mountain | 18.60 | | - | 0.50 | - | - | - | - |
| A0662 | Setting up of incinerator at Tyack | 20.00 | | - | 1.00 | 6.00 | 6.00 | 7.00 | - |
| A0663 | Setting up of incinerator at Quartier Militaire | 20.00 | 5.07 | 1.00 | 7.00 | 4.00 | 2.93 | - | - |
| A0664 | Setting up of incinerator at Riviere du Rempart | 20.00 | 0.34 | 0.50 | 2.00 | 10.00 | 7.16 | - | - |
| A0665 | Setting up of incinerator at Tranquebar | 20.00 | | - | 0.50 | - | - | - | - |
| A0666 | Setting up of incinerator at Midlands | 20.00 | | 0.50 | 0.50 | - | - | - | - |
| A0705 | Setting up of incinerator at Quatre Cocos | 24.80 | | 1.15 | 5.00 | 7.50 | 11.15 | - | - |
| D0300 | Setting up of incinerator at Creve Coeur | 26.00 | | - | 7.80 | 8.00 | 10.20 | - | - |
| D0301 | Setting up of incinerator at Mare Tabac | 30.00 | | - | 9.00 | 8.00 | 8.00 | 5.00 | - |
| D0302 | Setting up of incinerator at Plaines des Papayes | 27.49 | | 1.00 | 7.00 | 8.00 | 8.20 | 3.29 | - |
| D0163 | Upgrading of Fish, Meat and Poultry Section of the Central Market , Port louis | 90.00 | 1.15 | - | 2.00 | 27.00 | 27.00 | 20.00 | 12.85 |
| A0404 | Construction and upgrading of amenities | | | 78.50 | 62.00 | 62.00 | 62.00 | 62.00 | 62.00 |
| A0668 | Small Development Projects (Indian Grant) | | | 75.00 | 60.00 | - | - | - | - |
| A0738 | Small Community Projects | | | 50.00 | 60.00 | - | - | - | - |
| D0165 | Other Infrastructure Works and Amenities | | | 99.84 | 118.55 | 60.10 | 60.00 | 59.00 | 58.69 |
| A0555 | Construction and Upgrading of Sports Infrastructure | | | 110.61 | 84.84 | 93.50 | 100.60 | 48.48 | 13.51 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| A055501 | Construction of Sports Infrastructure - Gymnasium at Stanley Rose Hill | 129.30 | 0.79 | 15.00 | 15.00 | 30.00 | 35.00 | 20.00 | 13.51 |
| A055503 | Construction of Sports Infrastructure - Gymnasium at St Felix | 71.50 | 0.29 | - | 7.00 | 20.00 | 20.00 | 24.21 | - |
| A055504 | Construction of Sports Infrastructure - Sports Centre at Plaine Verte | 166.91 | 82.53 | 70.95 | 13.43 | - | - | - | - |
| A055506 | Football Ground and Other Amenities at Le Morne (Consultancy) | | 0.15 | - | 1.00 | - | - | - | - |
| A055507 | Upgrading of Quorum Gymnasium, Plaisance, Rose Hill | 20.00 | 17.08 | 1.85 | - | - | - | - | - |
| A0698 | Construction and Upgrading of Sports Infrastructure - Futsal Ebene | 36.00 | 10.09 | 8.00 | 17.91 | - | - | - | - |
| A0672 | Construction of Sport Amenities at Bassin, Quatre Bornes - Phase II & III | 66.50 | | 5.90 | 12.00 | 24.00 | 24.60 | - | - |
| A0699 | Construction and Upgrading of Guy Rozemont Sports Infrastructure | 105.00 | 0.56 | - | 2.00 | - | - | - | - |
| A0700 | Construction of Multipurpose Sport Complex at Petite Julie | 36.43 | 0.16 | - | 9.00 | 10.00 | 13.00 | 4.27 | - |
| A0722 | Sports Complex at Notre Dame | 25.00 | | - | 7.50 | 9.50 | 8.00 | - | - |
| A0723 | Upgrading of Long Mountain Football Ground | 9.50 | | 8.91 | - | - | - | - | - |
| C1039 | Construction of Traffic Centre at Bel-Air | 68.50 | 1.46 | 5.00 | 8.00 | 15.00 | 15.00 | 15.00 | 9.04 |
| C1160 | Construction of Gentilly Bridge | 44.94 | | 6.90 | 10.00 | 12.00 | 12.00 | 4.04 | - |
| C1161 | Road Rehabilitation Programme | | | 37.00 | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 |
| A0724 | Upgrading of Delange Building, Port Louis | 21.85 | | - | 1.00 | 6.00 | 6.00 | 8.85 | - |
| A0725 | Construction of Sub Hall and Football Ground at Camp Marcellin | 25.00 | | 8.90 | 9.00 | 7.10 | - | - | - |
| A043899 | Upgrading of Street Lighting along Motorways | | | 12.20 | 12.00 | 12.00 | 12.00 | 12.00 | 12.00 |
| A0266 | Acquisition of IT Equipment | | | 2.50 | 3.00 | 15.00 | 10.50 | 0.50 | 0.50 |
| TOTAL - Programme 2502: Facilitation to Local Authorities | | | | 674.50 | 789.70 | 655.70 | 576.70 | 412.16 | 290.42 |
| National Development Unit | | | | | | | | | |
| Programme 2503: Land Drainage and Community Infrastructure Development | | | | | | | | | |
| E0016 | Construction and Upgrading of Roads | | | 125.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 |
| E0149 | Construction and Upgrading of Amenities | | | 73.80 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| E014999 | Construction and Upgrading of Amenities | | | 55.00 | 90.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| E0186 | Small Development Projects (Indian Grant) | | 33.00 | 18.80 | 10.00 | - | - | - | - |
| E0112 | Acquisition of IT Equipment | | | 1.30 | - | - | - | - | - |
| E0029 | Acquisition Of Other Machinery And Equipment | | | 1.00 | 1.00 | 1.00 | - | - | - |
| C1210 | Project Information Management System | | | 1.00 | 3.00 | 2.00 | - | - | - |
| TOTAL - Programme 2503: Land Drainage and Community Infrastructure Development | | | | 202.10 | 354.00 | 353.00 | 350.00 | 350.00 | 350.00 |
| TOTAL - National Development Unit | | | | 202.10 | 354.00 | 353.00 | 350.00 | 350.00 | 350.00 |
| Mauritius Fire and Rescue | | | | | | | | | |
| Programme 2504: Fire and Rescue Service | | | | | | | | | |
| B0146 | Construction of a New Fire Station at Montagne Blanche | 134.00 | | 1.65 | 30.00 | 30.00 | 25.00 | 25.00 | 22.35 |
| B0197 | Relocation of Quatre Bornes Fire Station (Consultancy) | 60.00 | | - | 0.50 | - | - | - | - |
| B0308 | Construction of a New Fire Station at Jin Fei Fire Station (Consultancy) | | | - | 0.50 | - | - | - | - |
| B0278 | Satellite Fire Stations (Consultancy) | | | 0.10 | 4.00 | - | - | - | - |
| B027899 | (i) La Gaulette | | 0.25 | - | 0.50 | - | - | - | - |
| B027999 | (ii) Anse Jonchee | | 0.09 | - | 0.50 | - | - | - | - |
| B028099 | (iii) Bel-Air Rivière Sèche | | 0.21 | - | 0.50 | - | - | - | - |
| B028199 | (iv) Chemin Grenier | | | - | 0.50 | - | - | - | - |
| B028299 | (v) Bambous | | 0.55 | 0.10 | 0.50 | - | - | - | - |
| B028399 | (vi) St Pierre | | | - | 0.50 | - | - | - | - |
| B029299 | (vii) Grand Bois | | | - | 0.50 | - | - | - | - |
| B029399 | (viii) L'Escalier | | | - | 0.50 | - | - | - | - |
| B0075 | Upgrading of Fire Stations | | 41.29 | 10.60 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| B0077 | Acquisition of vehicles | | | 129.25 | 64.50 | - | - | - | - |
| B007701 | Acquisition of Firefighting and Rescue Vehicles | 65.00 | | 0.50 | 64.50 | - | - | - | - |
| B007709 | Major Water Tender | 55.00 | | 49.85 | - | - | - | - | - |
| B007710 | First Response Vehicle | 78.90 | 0.29 | 78.90 | - | - | - | - | - |
| B007711 | Double Cab | | | - | 4.00 | - | - | - | - |
| B0079 | Acquisition of IT Equipment | | 23.38 | 3.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| B007802 | Protective and Other Rescue Equipment | | 112.56 | 7.00 | 7.00 | 8.10 | 8.10 | 8.10 | 8.10 |
| B027701 | Breathing Apparatus | | | - | 3.40 | 2.00 | 2.00 | 2.00 | 2.00 |
| B007803 | Portable Pumps | | 5.52 | 2.00 | 3.00 | 1.50 | 1.50 | 1.50 | 1.50 |
| B007804 | Floating Pumps | | | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| B007805 | Trailer Mounted Dinghy | | | 3.00 | - | - | - | - | - |
| B0260 | Radio Communication System | | 7.55 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| B0264 | Breathing Apparatus Compressor | | 10.85 | 3.00 | - | - | - | - | - |
| B0277 | Aerial Drone | | | 2.20 | - | - | - | - | - |
| TOTAL - Programme 2504: Fire and Rescue Service | | | | 163.80 | 131.90 | 55.60 | 50.60 | 50.60 | 47.95 |
| TOTAL - Ministry of Local Government (incl. NDU and Fire Services) | | | | 1,044.80 | 1,280.00 | 1,068.10 | 979.60 | 815.06 | 690.67 |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Ministry of Arts and Culture | | | | | | | | | |
| Programme 2602: Promotion of Arts and Culture | | | | | | | | | |
| G0100 | Capital Grant - Conservatoire De Musique Francois Mitterand Trust Fund | | | 5.00 | - | - | - | - | - |
| G010001 | Acquisition of Musical Instruments | | | 5.00 | - | - | - | - | - |
| G0071 | Setting up of Galerie d'Arts Nationale | | | - | 2.00 | - | - | - | - |
| G0072 | Upgrading of Centre de Lecture Publique et d'Animation Culturelle (CELPAC) | | | 1.00 | - | - | - | - | - |
| G0175 | Upgrading of Centre de Formation Artistique | | | 0.50 | - | - | - | - | - |
| G0073 | Upgrading of Theatres | | 26.15 | 6.00 | 4.00 | 10.00 | 5.00 | - | - |
| G0051 | Upgrading of Machinery and Equipment for Public Address System | | | - | 0.30 | - | - | - | - |
| G0050 | Acquisition of IT Equipment | | | - | 0.50 | - | - | - | - |
| G0112 | Acquisition of Equipment for Theatres | | 4.68 | 1.50 | 2.00 | 2.00 | - | - | - |
| G019999 | Photocopier - Heavy Duty | | | - | 0.50 | - | - | - | - |
| G017199 | Air Conditioner | | | - | 0.20 | - | - | - | - |
| G0203 | Acquisition of Furniture | | | - | 0.50 | - | - | - | - |
| TOTAL - Programme 2602: Promotion of Arts and Culture | | | | 14.00 | 10.00 | 12.00 | 5.00 | - | - |
| Programme 2603: Cultural Heritage Conservation and Development | | | | | | | | | |
| G0057 | Capital Grant - Le Morne Heritage Trust Fund | | | 5.00 | 8.00 | 23.00 | 14.00 | 11.00 | - |
| G005701 | Upgrading of Trou Chenille Trail | 51.00 | | 5.00 | 5.00 | 18.00 | 12.00 | 11.00 | - |
| G005702 | Upgrading of Trou Chenille Open Air Museum | 10.00 | | - | 3.00 | 5.00 | 2.00 | - | - |
| G0118 | Capital Grant- National History Museum (Mahebourg) | | | - | 1.00 | - | - | - | - |
| G011801 | Renovation of National History Museum, Mahebourg | | | - | 1.00 | - | - | - | - |
| G0143 | Capital Grant- SSR Memorial Centre for Culture | | | - | 2.00 | 5.00 | 2.00 | - | - |
| G014399 | Rehabilitation of SSR Memorial Centre for Culture, Port Louis | 9.00 | | - | 2.00 | 5.00 | 2.00 | - | - |

Consolidated Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| G0122 | Construction of New Building for the National Archives and National Library | 622.00 | | 87.50 | 250.00 | 180.00 | 95.00 | - | - |
| G0127 | Acquisition of IT Equipment | | | 0.20 | - | - | - | - | - |
| G0054 | E-Government Projects - Digitisation of Archives | | 59.16 | 9.50 | 6.50 | 5.00 | - | - | - |
| G0125 | Acquisition of Furniture | | | 0.10 | 0.50 | - | - | - | - |
| G012601 | Acquisition of Leafcasting Machine | | | - | 5.00 | - | - | - | - |
| TOTAL - Programme 2603: Cultural Heritage Conservation and Development | | | | 102.30 | 273.00 | 213.00 | 111.00 | 11.00 | - |
| TOTAL - Ministry of Arts and Culture | | | | 116.30 | 283.00 | 225.00 | 116.00 | 11.00 | - |



Part B
PSIP 2025/26 – 2029/30
Project Lists
Special Funds



Project Development Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---------------------------------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Project Development Fund | | | | | | | | | |
| | Social Housing | | | | | | | | |
| E000517 | Contribution to New Social Living Development Ltd | 14,720 | 9,166 | 6,148 | - | - | - | - | - |
| E000518 | Offsite infrastructural works | 5,524 | 945 | 1,500 | 2,260 | 652 | - | - | - |
| E000519 | Land Acquisition and Consultancy | 1,924 | 1,313 | 128 | 34 | - | - | - | - |
| E020999 | Drainage Works | | | - | 113 | 780 | 64 | - | - |
| | Road and Land Transport Infrastructure | | | | | | | | |
| C0719 | Interchange constructions and improvement along M3-A14 corridor at | 524 | 449 | 63 | 1 | 11 | - | - | - |
| C0907 | Design and Construction of Fly-Over At Quay D Roundabout | 372 | 363 | 9 | - | - | - | - | - |
| C0625 | Reconstruction of Pont Bruniquel, Baie Du Tombeau | 171 | 107 | 35 | - | - | - | - | - |
| C0716 | Rehabilitation of L'Avenir Bridge | 56 | 53 | - | - | - | - | - | - |
| C0624 | Rehabilitation of St Denis Bridge, Chamarel | 40 | 39 | 1 | - | - | - | - | - |
| C0713 | Upgrading of Choisy Bridge, Poste Lafayette | 79 | 66 | - | - | - | - | - | - |
| C0896 | Construction of B1-M1 Link Road at Ebene (cost sharing: Landscape and Hermes Properties) | 335 | 148 | - | - | - | - | - | - |
| C1020 | Construction of Flic en Flac Bypass (Consultancy and works) | 1,258 | 242 | 339 | 647 | 31 | - | - | - |
| C1019 | Construction of Hermitage Bypass (Works) | 277 | 78 | 172 | 20 | 7 | - | - | - |
| C1148 | Upgrading of Savanne Road (A9) from La Flora to Tyack | 391 | 140 | 164 | 78 | 10 | - | - | - |
| C1156 | Construction of a Flyover on Motorway M1 at La Vigie | 282 | 70 | 203 | - | 7 | - | - | - |
| C1218 | Construction of a Roundabout and Access Road along Goodlands Bypass | 76 | | 48 | 22 | - | - | - | - |
| C1123 | Flyover on Motorway M2 at Labourdonnais | 550 | | - | - | 255 | 281 | - | - |
| C1212 | Upgrading of Quartier Militaire Road B6 from Motorway M1 towards Curepipe | | | - | - | - | - | - | - |
| C1202 | Flyover at Camp Fouquereaux | 497 | | - | 200 | 284 | 13 | - | - |
| C0947 | Construction of Wooton Flyover | 399 | 246 | 134 | 10 | 10 | - | - | - |
| C1021 | Construction of Terre Rouge Flyover on Motorway M2 (Works) | 427 | 233 | 188 | - | 11 | - | - | - |



Project Development Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|-----------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C115199 | Construction of Flyover at St. Pierre Bypass | 451 | 371 | 68 | 11 | - | - | - | - |
| C1119 | Julius Nyerere Avenue (B1) and B1-M1 Link Road | 433 | - | - | 249 | 75 | 8 | - | - |
| | Rehabilitation of NHDC Estates | | | | | | | | |
| E000634 | Fire Escape Staircases to NHDC's Housing Estate | 461 | | - | - | - | - | - | - |
| E000635 | Waterproofing Projects at 7 sites | 368 | 188 | 198 | 9 | - | - | - | - |
| E000636 | Drainage Works | 30 | | 3 | 1 | - | - | - | - |
| | Health | | | | | | | | |
| F0238 | Construction of New Renal Transplant Unit at J.N Hospital | 576 | 114 | 230 | 227 | 18 | - | - | - |
| | Cote d'Or Development Project | | | | | | | | |
| F0308 | Offsite Infrastructure Facilities for Health and Education Hubs | 1,095 | | 20 | 902 | 175 | - | - | - |
| C077401 | Offsite Infrastructure Facilities for Administrative City (<i>Consultancy only</i>) | 975 | | 12 | 24 | - | - | - | - |
| C1209 | Contribution to CEB for sub-stations (<i>Cost sharing between Landscape, CEB and Govt</i>) | 842 | | - | 300 | 185 | - | - | - |
| C1264 | Infrastructure Works to Service for Cultural Centres | 63 | 11 | 16 | 29 | 1 | - | - | - |
| | Construction of Cultural Centres | 236 | | - | 60 | 176 | - | - | - |
| | Public Safety | | | | | | | | |
| B0147 | Construction of a new Fire Station at Goodlands | 121 | | 36 | 82 | 3 | - | - | - |
| | Climate Change Adaptation | | | | | | | | |
| D0043 | National Flood Management Programme | | | 1,700 | - | - | - | - | - |
| | Other Projects (formerly under Economic Recovery Programme) | | | | | | | | |
| | | | | 326 | 294 | 15 | - | - | - |
| C0990 | Solar PV Panel on Roof Top | | | 204 | 268 | 275 | 50 | - | - |
| | DBM - Public Buildings | 391 | 89 | 204 | 98 | - | - | - | - |
| | DBM - Educational Buildings | 375 | | - | 50 | 175 | 50 | - | - |

Project Development Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| | CEB - Public Buildings | 300 | | - | 120 | 100 | - | - | - |
| C1265 | Agalega - Implementation of Masterplan | 65 | | 15 | 25 | 25 | - | - | - |
| C1266 | Repairs of Public Infrastructure post-cyclone Belal | | | 312 | 56 | 2 | - | - | - |
| TOTAL - Project Development Fund | | | 16,220 | 12,273 | 5,920 | 3,007 | 416 | - | - |



Climate and Sustainability Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Climate and Sustainability Fund | | | | | | | | | |
| | Coastal Erosion Adaptation Programme | | | | 75.25 | 184.58 | 234.06 | 330.08 | 314.61 |
| D003205 | Pointe aux Feuilles to Grand Sables | 74.00 | | | 9.00 | 8.12 | - | - | - |
| D003206 | Providence to Grand Port | 86.60 | | | 1.95 | - | - | - | - |
| D003208 | Bambous Virieux to Anse Jonchee | 119.80 | | | 16.00 | 12.96 | - | - | - |
| D003207 | Bois des Amourettes | 41.30 | | | 11.00 | 2.30 | - | - | - |
| D003210 | Grand Baie | 19.20 | | | 10.00 | 9.20 | - | - | - |
| | Waterfront at Deux Frères | | | | 2.00 | 10.00 | 106.59 | 200.00 | 200.00 |
| D003212 | (i) Consultancy Services | 23.40 | | | 2.00 | 5.00 | 6.59 | - | - |
| D003211 | (ii) Works | 435.90 | | | - | 5.00 | 100.00 | 200.00 | 200.00 |
| D003220 | Trou aux Biches | 355.00 | | | 1.00 | 25.00 | 20.00 | 20.00 | 20.00 |
| D003221 | Albion | 107.00 | | | 1.00 | 25.00 | 20.00 | 20.00 | 20.00 |
| D003218 | Souillac | 181.00 | | | 1.00 | 26.00 | 20.00 | 20.00 | 20.00 |
| D003222 | Riviere des Creoles | 209.00 | | | - | 1.00 | 20.00 | 20.00 | 20.00 |
| D003223 | Vieux Grand Port | 151.00 | | | - | 1.00 | 20.00 | 20.00 | 20.00 |
| D003203 | Consultancy Services for 16 beaches | 94.60 | | | 10.00 | 38.00 | 4.30 | 8.90 | 5.00 |
| D003214 | Consultancy Services for Riviere des Creoles and Vieux Grand Port | 22.60 | | | 2.30 | 5.00 | 5.00 | 5.78 | - |
| D003217 | Consultancy Services for Souillac (Cemetery) | 17.19 | | | 4.00 | 4.00 | 3.17 | - | - |
| D003202 | Consultancy Services for Flic en Flac to Wolmar | 24.90 | | | 2.00 | 5.00 | 5.00 | 5.40 | - |
| D032001 | Consultancy Services for Belle Mare | 26.45 | | | 3.00 | 7.00 | 5.00 | 5.00 | 4.61 |
| D0033 | Reprofiling of Beaches | - | | | 1.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| | Coral Reef Rehabilitation Programme | | | | 45.00 | 43.00 | 11.00 | 5.00 | 5.00 |
| C0920 | Restoration of Coral Reefs - Adaptation Fund | - | | | 35.00 | 30.00 | - | - | - |
| C101702 | Coral Farming and Marine Bio-diversity for Coastal Resilience | - | | | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| C091799 | Control Measures Against Proliferation of Crown of Thorns Starfish | - | | | 5.00 | 5.00 | 5.00 | - | - |



Climate and Sustainability Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|-----------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C101799 | Assistance Scheme for Coral Farming and Fish Breeding | - | | | 2.00 | 5.00 | 3.00 | 3.00 | 3.00 |
| C1030 | Mangroves Plantation and Restoration | - | | | 1.00 | 1.00 | 1.00 | - | - |
| | Promotion of Circular Economy | | | | 269.00 | 608.50 | 679.50 | 664.00 | 662.00 |
| D021901 | Tipping Fee for Regional Integrated Waste Processing Facilities | - | | | - | 87.00 | 598.00 | 598.00 | 598.00 |
| D021999 | Consultancy Services for Regional Intergrated Waste | 40.00 | | | 15.00 | 15.00 | 10.00 | - | - |
| D029701 | Consultancy Services for Upgrading of Transfer Station | 11.00 | | | 4.00 | 4.00 | 3.00 | - | - |
| D0304 | Consultancy Services for Construction of Transfer Station | 16.00 | | | - | 5.00 | 5.00 | 4.00 | 2.00 |
| D0305 | Covering of Civic Amenity Centres | 4.50 | | | 2.00 | 1.00 | 1.50 | - | - |
| D017402 | Acquisition of Household Bins | - | | | 200.00 | 213.00 | 50.00 | 50.00 | 50.00 |
| D016101 | Acquisition of Tipper Lorries i.c.w Integrated Waste Processing Facilities | - | | | 35.00 | 270.00 | - | - | - |
| D0174 | Mobile Shredder | 2.40 | | | 1.00 | 1.50 | - | - | - |
| D026801 | Sensitisation campaign for Waste Segregation at Source | - | | | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| D0269 | Extended Producer Responsibility (EPR) Mechanism for E-Wastes | - | | | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| | Disaster Risk Reduction | | | | 70.00 | 10.00 | - | - | - |
| A0273 | National Multi-Hazard Emergency Alert System Phase 1 | - | | | 6.10 | - | - | - | - |
| A0594 | High Resolution Area Model for Mauritius | - | | | 2.00 | - | - | - | - |
| D0310 | Storm Surge Model | - | | | 5.00 | 10.00 | - | - | - |
| D0306 | High Volume Water Pump | 70.30 | | | 56.90 | - | - | - | - |
| | Sustainable Economy | | | | 76.75 | 30.00 | - | - | - |
| D0098 | Rain Water Harvesting Scheme for Organisations | - | | | 4.00 | - | - | - | - |
| D009801 | Rain Water Harvesting Scheme for Households | - | | | 25.00 | - | - | - | - |
| D0270 | Consultancy Services to Review Siting Criteria (Stone Crushing Plants, Crematorium, Crematorium Ground) | 12.92 | | | 3.75 | - | - | - | - |
| D0272 | Procurement of Oil Spill Combat Equipment | 81.00 | | | 44.00 | 30.00 | - | - | - |



Climate and Sustainability Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|-----------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| | Environmental Monitoring and Sanitation Programme | | | | 7.00 | 3.00 | 1.00 | - | - |
| C1006 | Management Instruments to Limit Impact of Plastic Pollution on Marine Life | - | | | 2.00 | 2.00 | - | - | - |
| D0294 | Long-term ecological monitoring of the nearshore waters of Mauritius | - | | | 1.00 | 1.00 | 1.00 | - | - |
| D025499 | Consultancy Services to develop a Roadmap for a Plastic Free Mauritius | - | | | 4.00 | - | - | - | - |
| | Beach Authority Projects | | | | 30.00 | 18.48 | 14.00 | 11.00 | 9.00 |
| D0183 | Beach Management Plans | | | | 14.20 | 2.28 | 1.50 | - | - |
| D018301 | Flic-en-Flac | 13.02 | | | 0.59 | - | - | - | - |
| D018303 | La Prairie- Phase 1 | 13.94 | | | 6.40 | 0.28 | - | - | - |
| D018308 | La Prairie - (Consultancy)- phase 2 | 5.50 | | | 2.00 | 2.00 | 1.50 | - | - |
| D018307 | Belle Mare-Construction of Toilet Block | 5.00 | | | 0.41 | - | - | - | - |
| D018306 | Le Bouchon and Poste La Fayette (Consultancy) | 7.00 | | | 4.80 | - | - | - | - |
| D003219 | Bois des Amourettes- Upgrading of Beach and Lighting of Jetty | 10.00 | | | - | 4.00 | 4.00 | 2.00 | - |
| A0101 | Beach Amenities | - | | | 15.80 | 12.20 | 8.50 | 9.00 | 9.00 |
| | Clean-Up Mauritius Programme | | | | 219.50 | 119.00 | 114.00 | 114.00 | 114.00 |
| | Cleaning & Embellishment of Public Sites | | | | 153.00 | 111.00 | 111.00 | 111.00 | 111.00 |
| D0190 | (i) Bulky Waste Collection | - | | | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 |
| A0399 | (ii) Cleaning and Desilting of Drains and Rivers | - | | | 72.00 | 30.00 | 30.00 | 30.00 | 30.00 |
| D0042 | (iii) Cleaning & Embellishment of Places of Worship and Other Public Sites | - | | | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| D0202 | (iv) Cleaning & Embellishment of Other Public Sites | - | | | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| D0041 | (v) Rehabilitation of Rivers | - | | | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 |
| D0303 | Clearing of Bare Land | - | | | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| C0976 | Mainstreaming Invasive Alien Species (IAS) Prevention, Control and Management | - | | | 5.00 | 5.00 | - | - | - |



Climate and Sustainability Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|-----------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0161 | Modern Equipment for Cleaning: Acquisition of Compactor / Tipper Lorries and Others | - | | | 58.50 | - | - | - | - |
| | Solid Waste Management Programme | - | | | 338.60 | 331.10 | 322.60 | 322.60 | 322.60 |
| D0053 | Solid Waste Disposal Facilities at Mare Chicose Landfill | | | | 330.00 | 322.00 | 315.00 | 315.00 | 315.00 |
| D005303 | (i) Creation of Void Space on existing cells at the Landfill | - | | | 15.00 | 7.00 | - | - | - |
| D005305 | (ii) Consultancy Services for Supervision of Vertical Expansion Works and Operation of the Landfill | - | | | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 |
| D005306 | (iii) Works for Vertical Expansion of the Landfill | - | | | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| D0090 | Compensation for the Relocation of Inhabitants of Mare Chicose | - | | | - | 1.00 | - | - | - |
| D0285 | Consultancy Services for the New Waste Management and Resource Recovery Act | - | | | 1.00 | 0.50 | - | - | - |
| D0168 | Asbestos Treatment Programme in ex-CHA Houses | - | | | 2.10 | 2.10 | 2.10 | 2.10 | 2.10 |
| D0185 | Expenses icw Houses Containing Asbestos | - | | | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| D0286 | Carting Away of Post-Cyclonic Wastes from Transfer Stations | - | | | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| | Landslide Management Programme | | | | 68.27 | 34.98 | 33.93 | 20.00 | 11.46 |
| D0123 | Landslide Management Works at Morcellement Hermitage, Coromandel | 66.60 | | | 18.13 | 11.00 | 14.62 | - | - |
| D0287 | Land Stabilisation Works at Coquinbourg, Riviere du Rempart | 31.18 | | | 0.61 | 1.36 | 0.31 | - | - |
| C0894 | Countermeasure Works to Slope Failure at Batelage, Souillac | 95.60 | | | 3.90 | - | - | - | - |
| C1114 | Consultancy Services for Design of Countermeasure Works at Crève Coeur | 57.46 | | | 6.00 | 5.00 | 15.00 | 20.00 | 11.46 |
| C1028 | Purging of Rock and Provision of Rocknet at Maconde Cliff | 52.42 | | | 1.20 | - | - | - | - |
| C1029 | Countermeasure Works to Slope Failure at Rivière des Créoles | 79.80 | | | - | 2.10 | - | - | - |
| C1108 | Slope Stabilisation near Rivière des Anguilles Bridge | 114.80 | | | - | 2.62 | - | - | - |
| C1109 | Stabilisation Works along B103 at Chamarel | 302.10 | | | 8.43 | - | - | - | - |
| C1111 | Stabilisation Works at Choisy | | | | 25.00 | 11.50 | 4.00 | - | - |
| C1319 | Monitoring of Landslide Areas | - | | | 3.00 | 0.40 | - | - | - |

Climate and Sustainability Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0554 | Soil erosion at Chamarel | - | | | 2.00 | 1.00 | - | - | - |
| D0043 | Construction and upgrading of drainage infrastructure | | | | 2,700.00 | 2,600.00 | 2,500.00 | 2,100.00 | 2,200.00 |
| TOTAL - Climate and Sustainability Fund | | | | | 3,899.37 | 3,982.64 | 3,910.09 | 3,566.68 | 3,638.67 |



National Resilience Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| National Resilience Fund | | | | | | | | | |
| C1052 | Modern State of the Art and Fully Automated Sugar Storage Facility | 510.00 | 3.41 | 2.33 | 5.00 | - | - | - | - |
| C1147 | Production of Vaccine and Other Pharmaceuticals | 1,000.00 | 200.00 | 47.00 | - | - | - | - | - |
| C0686 | Contribution to NTC for replacement of buses | | 74.57 | - | 40.00 | - | - | - | - |
| C0545 | Off Lagoon Fishing Scheme for purchase of Canotte | | 21.22 | 20.00 | - | - | - | - | - |
| C1067 | Setting up of Mini Fruit Processing Plants | | - | 0.06 | - | - | - | - | - |
| G0177 | Blue Bay Beach Arena | 20.19 | 19.08 | - | - | - | - | - | - |
| G0184 | Upgrading of Youth Centres | | 83.62 | 50.00 | 55.00 | - | - | - | - |
| G0185 | Conversion of Outdoor Centres to Recreation Centres | | 27.24 | 2.03 | - | - | - | - | - |
| G018501 | <i>Converting Pointe Jerome into National Outdoor Education and Recreation Centre</i> | | 14.02 | 1.53 | - | - | - | - | - |
| G018502 | <i>Upgrading of Outdoor Education and Recreation Centre</i> | 12.60 | 13.22 | 0.50 | - | - | - | - | - |
| G0188 | Upgrading of Swimming Pools | | 13.19 | 3.89 | - | - | - | - | - |
| I0069 | Revamping of Community Centres into Community Wellness Centres | 220.40 | 38.27 | 21.00 | - | - | - | - | - |
| C0965 | Boost to Local Production Scheme | | 20.61 | 11.00 | - | - | - | - | - |
| C0677 | Scheme for Purchase of Semi-Industrial Fishing Boat | | | 36.00 | - | - | - | - | - |
| G0176 | Upgrading of Souvenir Swimming pool | 33.20 | | 1.00 | - | - | - | - | - |
| G0196 | Upgrading Works at National Badminton Centre | 20.30 | | 18.00 | 2.00 | - | - | - | - |
| C1193 | Renovation of SSR Botanical Garden | | 28.16 | 10.00 | - | - | - | - | - |
| H0676 | UTM - Biotechnology Lab Equipment | 17.50 | 13.82 | 18.00 | - | - | - | - | - |
| TOTAL - National Resilience Fund | | | 543.19 | 240.31 | 102.00 | - | - | - | - |



Lotto Fund

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---------------------------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Lotto Fund | | | | | | | | | |
| A0611 | Implementation of Multi User Games Area (MUGA) | | | 5.00 | 15.00 | - | - | - | - |
| A061108 | <i>Multi User Games Area - other sites</i> | | | 5.00 | 15.00 | - | - | - | - |
| G0161 | Rehabilitation and Restoration of National Heritage Sites | | | 4.70 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| G020899 | Heritage Stewardship Scheme | | | - | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| G0169 | Intercontinental Slavery Museum at the Ex-Labourdonnais Military Hospital in Port Louis | | | 30.00 | 30.00 | 30.00 | 15.00 | - | - |
| G016901 | <i>Intercontinental Slavery Museum Project - Phase II</i> | | | 30.00 | 30.00 | - | - | - | - |
| G016902 | <i>Intercontinental Slavery Museum Project - Phase III</i> | | | - | - | 30.00 | 15.00 | - | - |
| G0173 | Renovation of Port Louis Theatre - Phase II | | | 10.00 | 10.00 | - | - | - | - |
| G0174 | Port Louis Art District Project | | | - | 5.00 | - | - | - | - |
| TOTAL - Lotto Fund | | | | 49.70 | 75.00 | 45.00 | 30.00 | 15.00 | 15.00 |

Annexure to Climate and Sustainability Fund:

Construction and upgrading of drainage infrastructure

Notes:

The list of drain infrastructure projects has been compiled from information obtained from Implementing Agencies and from the approved National Flood Management Programme (NFMP).

Projects which are completed and for which the final payments have already been effected prior to the financial year 2024/25 have been excluded from the list of projects presented.

The project values of projects have been maintained as approved in the NFMP, and have only been adjusted downwards where the contract values and planned expenditure, as obtained from Implementing Agencies, are lower than the approved project values.

The figures presented may not add up to the total due to rounding.

Construction and upgrading of drainage infrastructure
(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0341 | Construction of Drains at Avenue Crecerelle, Petit Verger, Pointes aux Sables | | | | | | | | |
| D034101 | Construction of Drains at Avenue Crecerelle, Petit Verger, Pointes aux Sables - works | 24.83 | 24.83 | - | - | - | - | - | - |
| D034102 | Construction of Drains at Avenue Crecerelle, Petit Verger, Pointes aux Sables - Completion of outstanding works | 5.90 | - | - | 5.90 | - | - | - | - |
| D0342 | Construction of Drain and Resurfacing of Tagore / Anthurium/ Andreanum Streets, Cité St. Louis, Pailles | 26.01 | - | 24.52 | 1.49 | - | - | - | - |
| D0343 | Drainworks across Motorway M1 near Food Canners | | | | | | | | |
| D034301 | Construction of culvert across Motorway M1 (near Food Canners) - Works | 24.90 | - | 4.09 | 13.00 | 7.80 | - | - | - |
| D034302 | Construction of culvert across Motorway M1 (near Food Canners) - Ancillary works (CEB) | 0.16 | - | 0.16 | - | - | - | - | - |
| D034303 | Short term flood mitigation measures at culvert near STR on Motorway M1 | 3.19 | 1.78 | 1.09 | 0.32 | - | - | - | - |
| D0344 | Construction of drain at Place D'Armes from Motorway to the sea | 24.73 | - | 15.00 | 0.75 | - | - | - | - |
| D0345 | Upgrading of Engineer Street and other ancillary works for Victoria Urban Terminal (VUT) Phase 2 (from Deschartes Street to Ruisseau Creoles) | 20.10 | 0.06 | 14.39 | 5.65 | - | - | - | - |
| D0346 | Construction of drain along Dr. Raoul Rivet Street, Port Louis | | | | | | | | |
| D034601 | Construction of drain along Dr. Raoul Rivet Street, Port Louis (Works) | 406.71 | 56.17 | 26.00 | 165.00 | 133.87 | 25.67 | - | - |
| D034602 | Construction of drain along Dr. Raoul Rivet Street, Port Louis (Consultancy) | 11.40 | - | 0.81 | 3.50 | 4.50 | 2.59 | - | - |
| D034603 | Exploratory services for drainworks along Dr. Raoul Rivet Street, Port Louis | 2.25 | 2.25 | - | - | - | - | - | - |
| D034604 | Construction of drain along Dr. Raoul Rivet Street, Port Louis (ancillary works) | 14.40 | 5.77 | 8.63 | - | - | - | - | - |
| D0347 | Repairs along Signal mountain cut-off and maintaining the drop prior to Armoury Bridge | 5.00 | - | - | 3.87 | 0.20 | - | - | - |
| D0348 | Rehabilitation works along Ruisseau des Creoles (near Armoury Bridge) | 15.00 | - | 0.25 | 7.00 | 7.00 | 0.75 | - | - |
| D0349 | Raising of wall along step-drain at Cite Vallijee | 0.80 | - | - | 0.72 | 0.08 | - | - | - |

Construction and upgrading of drainage infrastructure
(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0350 | Construction of road side drain and culvert at Sable Noir, GRNW - A1 | 14.90 | - | - | 8.00 | 6.16 | 0.75 | - | - |
| D0351 | Upgrading of Ruisseau Du Pouce | | | | | | | | |
| D035101 | Upgrading of Ruisseau Du Pouce, Port Louis (works) | 31.17 | 6.00 | 11.20 | 11.00 | 2.96 | - | - | - |
| D035102 | Structural Design Review and Supervision of works at Ruisseau Du Pouce, Port Louis (consultancy) | 0.69 | - | 0.64 | 0.05 | - | - | - | - |
| D035103 | Upgrading of Ruisseau Du Pouce, Port Louis (anciliary works) | 0.38 | 0.38 | - | - | - | - | - | - |
| D0352 | Upgrading of Canal Anglais, Port Louis | | | | | | | | |
| D035201 | Upgrading of Canal Anglais, Port Louis | 134.96 | 121.34 | - | 13.62 | - | - | - | - |
| D035202 | Consultancy services for Upgrading of Canal Anglais, Port Louis | 5.71 | 5.02 | - | 0.68 | - | - | - | - |
| D0353 | Upgrading of Bernadin de St Pierre Bridge at Vallee des Pretres | 27.77 | 0.63 | 0.93 | 12.00 | 10.00 | 4.21 | - | - |
| D0354 | Flood mitigation measures at Morcellement Raffray, Terre Rouge | | | | | | | | |
| D035401 | Flood mitigation measures at Morcellement Raffray, Terre Rouge (Consultancy - supervision) | 22.26 | 3.25 | 3.50 | 5.00 | 6.00 | 4.51 | - | - |
| D035402 | Flood mitigation measures at Morcellement Raffray, Terre Rouge (Consultancy - preparation) | 0.54 | 0.10 | - | 0.15 | - | - | - | - |
| D035403 | Flood mitigation measures at Morcellement Raffray, Terre Rouge (Land surveying) | 5.26 | 0.63 | 1.02 | 3.19 | 0.42 | - | - | - |
| D035404 | Flood mitigation measures at Morcellement Raffray, Terre Rouge (Works) | 423.95 | 50.62 | 21.18 | 120.00 | 180.00 | 52.14 | - | - |
| D0355 | Morcellement La Valley, Le Cornue, St Croix | | | | | | | | |
| D035501 | Morcellement La Valley, Le Cornue, St Croix (Consultancy) | 3.13 | 2.24 | 0.89 | - | - | - | - | - |
| D035502 | Morcellement La Valley, Le Cornue, St Croix (Works) | 141.19 | 137.22 | 3.97 | - | - | - | - | - |
| D0356 | Cité Roma, Riche Terre | | | | | | | | |
| D035601 | Construction of drain network & bridges at Cité Roma, Riche Terre (Consultancy) | 3.00 | 1.85 | 0.12 | 0.26 | - | - | - | - |
| D035602 | Cité Roma, Riche Terre - Phase 1: Construction of culvert and desilting works of feeder Seche (Works) | 11.50 | 9.38 | 0.90 | - | - | - | - | - |

Construction and upgrading of drainage infrastructure
(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D035603 | Cité Roma, Riche Terre - Phase 2: Demolition of boundary wall, relocation of services, construction of stone masonry and construction of internal drain at Cité Roma (Works) | 44.97 | 30.58 | 11.89 | 2.50 | - | - | - | - |
| D035604 | Cité Roma, Riche Terre - Phase 2 (Anciliary works) | 0.32 | | | | | | | |
| D0357 | Construction of drains at Le Hochet, Terre Rouge | | | | | | | | |
| D035701 | Desilting of Rivulet Terre Rouge | 11.12 | 11.12 | - | - | - | - | - | - |
| D035702 | Upgrading of Culvert 1 near Washright Services Ltd, New Ste Marie Street, Le Hochet | 6.28 | 2.05 | - | - | - | - | - | - |
| D035703 | Upgrading of Culvert 1 at New Ste Marie Street, Le Hochet - Completion of outstanding works | 2.92 | - | 0.15 | 2.63 | 0.15 | - | - | - |
| D035704 | Upgrading of Culvert 4 at Corson Street, near Briquetterie Government School | 8.73 | 2.25 | - | - | - | - | - | - |
| D035705 | Upgrading of Culvert 4 at Corson Street, near Briquetterie Government School - Completion of outstanding works | 3.40 | - | 0.20 | 3.03 | 0.17 | - | - | - |
| D0358 | Upgrading of Bridge near Valmiky at Chitrakoot, Vallee des Pretres | | | | | | | | |
| D035801 | Upgrading of Bridge near Valmiky at Chitrakoot, Vallee des Pretres (Consultancy) | 0.31 | 0.12 | - | - | - | - | - | - |
| D035802 | Upgrading of Bridge near Valmiky at Chitrakoot, Vallee des Pretres (Works) | 6.29 | 1.52 | 0.60 | 0.70 | - | - | - | - |
| D0359 | Construction of bridge at Valton, Montagne Longue | | | | | | | | |
| D035901 | Construction of bridge at Valton, Montagne Longue (works) | 4.46 | 3.90 | - | - | - | - | - | - |
| D035902 | Construction of bridge at Valton, Montagne Longue (Completion of outstanding works) | 0.72 | - | 0.61 | 0.11 | - | - | - | - |
| D0360 | Drainworks at Kestrel Lane, Terre Rouge | | | | | | | | |
| D036001 | Drainworks at Kestrel Lane, Terre Rouge - Phase 1 (Consultancy) | 18.20 | 8.67 | 5.41 | 3.68 | 0.43 | - | - | - |
| D036002 | Drainworks at Kestrel Lane, Terre Rouge - Phase 1 (Land surveying) | 5.90 | 1.35 | - | 4.55 | - | - | - | - |
| D036003 | Drainworks at Kestrel Lane, Terre Rouge - Phase 1 (Works) | 373.80 | 14.97 | 155.00 | 200.00 | 3.83 | - | - | - |
| D0361 | Camp La Cloche, Pointe Aux Piments | | | | | | | | |
| D036101 | Camp La Cloche, Pointe Aux Piments (Consultancy) | 2.80 | 1.80 | 0.99 | - | - | - | - | - |

Construction and upgrading of drainage infrastructure
(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D036102 | Camp La Cloche, Pointe Aux Piments (Works) | 91.24 | 86.32 | 4.91 | - | - | - | - | - |
| D036103 | Camp La Cloche, Pointe Aux Piments (Trial pits) | 0.22 | 0.22 | - | - | - | - | - | - |
| D0362 | Flood Mitigation measures at Avenue Belle Source, Pamplemousses | | | | | | | | |
| D036201 | Flood Mitigation measures at Avenue Belle Source, Pamplemousses (Consultancy) | 1.94 | 1.12 | 0.82 | - | - | - | - | - |
| D036202 | Flood Mitigation measures at Avenue Belle Source, Pamplemousses - Phase 1 (Attenuation basin) | 80.00 | 57.31 | 7.16 | - | - | - | - | - |
| D036203 | Flood Mitigation measures at Avenue Belle Source, Pamplemousses - Phase 2 (Drainage works from attenuation basin to outlet) | 70.00 | 49.00 | 7.50 | - | - | - | - | - |
| D0363 | Construction of drain from Mosque up to River at Morcellement Ripailles | 8.15 | 6.47 | 1.29 | - | - | - | - | - |
| D0364 | Upgrading existing Narrow Culvert at Mount | | | | | | | | |
| D036401 | Upgrading existing Narrow Culvert at Mount (works) | 9.23 | 8.02 | 1.21 | - | - | - | - | - |
| D036402 | Upgrading existing Narrow Culvert at Mount (consultancy) | 0.44 | 0.39 | 0.05 | - | - | - | - | - |
| D0365 | Construction of Fropier Bridge at Canton Nancy Phase 1 | 33.46 | 8.45 | - | 20.00 | 5.01 | - | - | - |
| D0366 | Construction of drains and resurfacing of Kalimaye Lane, Calebasses Branch Road, Arsenal | | | | | | | | |
| D036601 | Consultancy services for Construction of drains and resurfacing of Kalimaye Lane, Calebasses Branch Road, Arsenal (Preparation) | 0.08 | 0.08 | - | - | - | - | - | - |
| D036602 | Consultancy services for Construction of drains and resurfacing of Kalimaye Lane, Calebasses Branch Road, Arsenal (Design review and supervision) | 0.89 | - | 0.40 | - | - | - | - | - |
| D036603 | Construction of drains and resurfacing of Kalimaye Lane, Calebasses Branch Road, Arsenal (Works) | 35.48 | 13.58 | 8.76 | 8.76 | 4.38 | - | - | - |
| D0367 | Construction of Drains and Resurfacing of Part of Route du Jardin, Arsenal | | | | | | | | |
| D036701 | Construction of Drains and Resurfacing of Part of Route du Jardin, Arsenal (Consultancy) | 1.01 | 0.13 | 0.28 | 0.55 | 0.05 | - | - | - |
| D036702 | Construction of Drains and Resurfacing of Part of Route du Jardin, Arsenal (Works) | 8.54 | 4.65 | 0.57 | - | - | - | - | - |

Construction and upgrading of drainage infrastructure
(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D036703 | Construction of Drains and Resurfacing of Part of Route du Jardin, Arsenal (Completion of outstanding works) | 28.74 | - | 10.00 | 12.00 | 6.74 | - | - | - |
| D0368 | Drainage Works at Vale | 15.00 | 7.92 | - | 5.54 | - | - | - | - |
| D0369 | Construction of drain at Ramsamy Road, Goodlands | | | | | | | | |
| D036901 | Construction of drain at Ramsamy Road, Goodlands (Works) | 3.92 | 1.69 | - | 2.23 | - | - | - | - |
| D036902 | Consultancy for drains at Ramsamy and Verger Road, Goodlands; Sandokan Road, Petit Raffray; and La Tour Road, Roche Terre | 0.19 | 0.13 | 0.06 | - | - | - | - | - |
| D0370 | Construction of drain near Assemblée de Dieu, Verger Rd, Goodlands | 3.74 | 3.55 | 0.19 | - | - | - | - | - |
| D0371 | Construction of Drain at Topize Road, Grand Baie | 2.05 | - | - | 2.05 | - | - | - | - |
| D0372 | Construction of drain at La Tour Road, Roche Terre | 0.83 | 0.44 | 0.04 | - | - | - | - | - |
| D0373 | Drain works at L'Amitié - Phase 1 | | | | | | | | |
| D037301 | Drain works at L'Amitié - Phase 1 (Works) | 46.87 | 38.21 | 8.55 | - | - | - | - | - |
| D037302 | Drain works at L'Amitié - Phase 1 (Consultancy) | 2.49 | 2.05 | 0.44 | - | - | - | - | - |
| D0374 | Drain works at L'Amitié - Phase 2 | | | | | | | | |
| D037401 | Drain works at L'Amitié - Phase 2A (Works) | 35.05 | 2.71 | - | - | - | - | - | - |
| D037402 | Drain works at L'Amitié - Phase 2A (Consultancy) | 2.56 | 0.12 | - | - | - | - | - | - |
| D0375 | Drain works at Cottage - Phase 1 | | | | | | | | |
| D037501 | Drain works at Cottage - Phase 1 - Forbach Road (Completion of works) | 100.63 | 67.80 | 3.90 | 20.00 | 8.92 | - | - | - |
| D037502 | Drain works at Cottage - Phase 1 - Forbach Road (Works) | 56.02 | 56.02 | - | - | - | - | - | - |
| D037503 | Drain works at Cottage - Phase 1 - Forbach Road (Construction of culvert across B82) | 14.53 | 14.53 | - | - | - | - | - | - |
| D037504 | Drain works at Cottage - Phase 1 - Forbach Road (Consultancy) | 11.83 | 0.94 | 0.75 | - | - | - | - | - |
| D037505 | Drain works at Cottage - Phase 1 - Forbach Road (Irrigation services) | 2.16 | 1.20 | - | - | - | - | - | - |
| D0376 | Drain works at Petite Julie | | | | | | | | |
| D037601 | Drain works at Petite Julie (Consultancy) | 1.78 | 1.43 | 0.25 | - | - | - | - | - |

Construction and upgrading of drainage infrastructure
(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D037602 | Drain works at Petite Julie (Works) | 24.41 | 23.18 | 1.22 | - | - | - | - | - |
| D0377 | Drainage works at Ramgoolam Road, Plaine des Papayes and construction of drain at Theo Maigrot Street, Plaine des Papayes | 23.28 | 10.66 | - | 11.30 | - | - | - | - |
| D0378 | Drainworks in the region of Riviere du Rempart, Roche Noires and Belle Vue Maurel | 12.86 | 10.72 | 2.15 | - | - | - | - | - |
| D0379 | Drainworks at Amaury - Site 1 | | | | | | | | |
| D037901 | Drainworks at Amaury - Site 1 (Works) | 53.62 | 23.12 | - | 20.00 | 10.51 | - | - | - |
| D037902 | Drainworks at Amaury - Site 1 (Consultancy) | 2.36 | 1.07 | 1.06 | 0.24 | - | - | - | - |
| D0380 | Construction of absorption drain along SSR Street (ex Pave Road), Riviere Du Rempart | | | | | | | | |
| D038001 | Construction of absorption drain along SSR Street (ex Pave Road), Riviere Du Rempart (Consultancy) | 0.16 | 0.05 | - | - | - | - | - | - |
| D038002 | Construction of absorption drain along SSR Street (ex Pave Road), Riviere Du Rempart (Works) | 3.14 | - | - | 2.50 | 0.64 | - | - | - |
| D0381 | Culvert across RDA Road at Mont Piton | | | | | | | | |
| D038101 | Culvert across RDA Road at Mont Piton (Works) | 28.18 | 24.56 | - | 3.62 | - | - | - | - |
| D038102 | Culvert across RDA Road at Mont Piton (Consultancy) | 0.32 | 0.32 | - | - | - | - | - | - |
| D0382 | Construction of absorption drain at Jankee Road, Piton | | | | | | | | |
| D038201 | Construction of absorption drain at Jankee Road, Piton (Consultancy) | 0.05 | 0.01 | - | - | - | - | - | - |
| D038202 | Construction of absorption drain at Jankee Road, Piton (Works) | 0.94 | - | - | 0.89 | 0.05 | - | - | - |
| D0383 | Drainworks at Camp Thorel, Phase 2 | | | | | | | | |
| D038301 | Consultancy services for drainworks at Camp Thorel, Phase 2 (Consultancy for preparation of whole project and supervision of Phases 2A and 2C) | 9.93 | 5.74 | 0.80 | 3.00 | - | - | - | - |
| D038302 | Drainworks at Camp Thorel (Phase 2A) - internal drain network within the village | 90.27 | 85.32 | 4.95 | - | - | - | - | - |
| D038303 | Construction of drains and culverts at Camp Thorel – RHS cutoff drain (Phase 2B) - Consultancy | 9.61 | 3.96 | 3.90 | 1.50 | 0.25 | - | - | - |
| D038304 | Construction of drains and culverts at Camp Thorel – RHS cutoff drain (Phase 2B) - Land surveying | 5.00 | 3.04 | - | 1.96 | - | - | - | - |

Construction and upgrading of drainage infrastructure

(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D038305 | Construction of drains and culverts at Camp Thorel – RHS cutoff drain (Phase 2B) - Works | 211.96 | 54.30 | 75.00 | 82.66 | - | - | - | - |
| D038306 | Drainworks at Camp Thorel - LHS cutoff drain (Phase 2C) - Works | 109.04 | - | 20.00 | 50.00 | 39.04 | - | - | - |
| D038307 | Drainworks at Camp Thorel - LHS cutoff drain (Phase 2C) - Ancillary works | 0.01 | 0.01 | - | - | - | - | - | - |
| D038308 | Drainworks at Camp Thorel - LHS cutoff drain (Phase 2C) - Terminated works contract | 0.17 | 0.17 | - | - | - | - | - | - |
| D0384 | Flood mitigation measures at La Laura - Phase 1 | | | | | | | | |
| D038401 | Flood mitigation measures at La Laura - Phase 1 - Construction of Floodwall and associated works | 0.83 | 0.75 | 0.08 | - | - | - | - | - |
| D0385 | Drainworks at L'Avenir - Phase 1 (Elaheebaccus Road, School Lane, and Link to Cemetery road) | | | | | | | | |
| D038501 | Drainworks at L'Avenir - Phase 1 (Elaheebaccus Road, School Lane, and Link to Cemetery road) - Consultancy | 2.60 | 2.60 | - | - | - | - | - | - |
| D038502 | Drainworks at L'Avenir - Phase 1 (Elaheebaccus Road, School Lane, and Link to Cemetery road) - Works | 104.55 | 88.32 | 11.03 | 5.20 | - | - | - | - |
| D0386 | Construction of drain at Old Trafford Lane, L'Esperance | | | | | | | | |
| D0387 | Construction of drain at Curpen Lane & Construction of retaining wall and River Desilting Works at Valetta | | | | | | | | |
| D038701 | Construction of drain at Curpen Lane & Construction of retaining wall and River Desilting Works at Valetta (Works) | 5.65 | 1.89 | 3.49 | 0.28 | - | - | - | - |
| D038702 | Construction of drain at Curpen Lane & Construction of retaining wall and River Desilting Works at Valetta (Ancillary works) | 0.54 | 0.54 | - | - | - | - | - | - |
| D0388 | Construction of drain network at Cite EDC, Bonne Veine and extension of drain & covering of existing canal from Community Centre to Main Road, Quartier Militaire | | | | | | | | |
| D038801 | Construction of drain network at Cite EDC, Bonne Veine and extension of drain & covering of existing canal from Community Centre to Main Road, Quartier Militaire | 20.16 | 1.79 | 4.00 | 9.50 | 4.87 | - | - | - |
| D038802 | Supervision for construction of drain network at Cite EDC, Bonne Veine and extension of drain & covering of existing canal from Community Centre to Main Road, Quartier Militaire (Consultancy) | 0.73 | - | 0.18 | 0.54 | - | - | - | - |

Construction and upgrading of drainage infrastructure
(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0389 | Construction of drains in the region of Petit Verger Branch Road - Phase 2A | 28.61 | 0.37 | - | 13.50 | 13.31 | 1.43 | - | - |
| D0390 | Reconstruction of bridge at Cite Myosotis, St Pierre | | | | | | | | |
| D039001 | Reconstruction of bridge at Cite Myosotis, St Pierre (Consultancy services) | 0.55 | - | 0.20 | 0.35 | - | - | - | - |
| D039002 | Reconstruction of bridge at Cite Myosotis, St Pierre (Geotechnical investigations) | 0.35 | 0.35 | - | - | - | - | - | - |
| D039003 | Reconstruction of bridge at Cite Myosotis, St Pierre (Works) | 10.76 | - | 1.08 | 9.14 | 0.54 | - | - | - |
| D0391 | Construction of 170 metres covered drain at L'Assurance Branch Road, Dagotiere | | | | | | | | |
| D039101 | Construction of 170 metres covered drain at L'Assurance Branch Road, Dagotiere (Consultancy) | 0.78 | - | 0.08 | 0.39 | 0.31 | - | - | - |
| D039102 | Construction of 170 metres covered drain at L'Assurance Branch Road, Dagotiere (Investigative works) | 0.09 | - | 0.09 | - | - | - | - | - |
| D039103 | Construction of 170 metres covered drain at L'Assurance Branch Road, Dagotiere (Works) | 21.58 | - | 6.00 | 10.00 | 5.58 | - | - | - |
| D0392 | Construction of drain at Shivala Road (near Football Ground), Isidore Rose | | | | | | | | |
| D039201 | Construction of drain at Shivala Road (near football ground), Isidore Rose | 0.85 | 0.85 | - | - | - | - | - | - |
| D039202 | Outstanding/remedial works for construction of drain at Shivala Road (near football ground), Isidore Rose | 0.14 | - | 0.14 | - | - | - | - | - |
| D0393 | Construction of drain at Lane Off Shivala leading to Kalimaye, Mare D'Australia | 2.71 | 1.22 | 1.48 | - | - | - | - | - |
| D0394 | Construction of drain at Damree Lane, L'Aventure | 1.07 | 0.53 | 0.51 | - | - | - | - | - |
| D0395 | Construction of drain at Betchoo Road, Bon Accueil | 3.95 | - | 0.75 | 3.00 | 0.20 | - | - | - |
| D0396 | Construction of drain and resurfacing of Vrindavan Road, Bon Accueil | 1.54 | 1.39 | 0.15 | - | - | - | - | - |
| D0397 | Drainworks at Sans Souci Road, Montagne Blanche | | | | | | | | |
| D039701 | Drainworks at Sans Souci Road, Montagne Blanche (Consultancy for preparation) | 0.81 | 0.81 | - | - | - | - | - | - |
| D039702 | Drainworks at Sans Souci Road, Montagne Blanche (Consultancy for supervision) | 1.85 | 0.30 | 0.43 | 0.50 | 0.50 | 0.12 | - | - |
| D039703 | Drainworks at Sans Souci Road, Montagne Blanche (Works) | 77.17 | 24.19 | 5.77 | 16.00 | 29.00 | 2.22 | - | - |

Construction and upgrading of drainage infrastructure
(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|-----------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0398 | Drainworks at Damree Road, Bel Air | 0.59 | 0.09 | 0.51 | - | - | - | - | - |
| D0399 | Drainworks at Kashmir Lane, Clency Road, Bel Air | 1.10 | 1.05 | 0.05 | - | - | - | - | - |
| D0400 | Construction of drain at Dookhee Road, Lane off Petit Paquet Road, Montagne Blanche | 0.62 | 0.59 | 0.03 | - | - | - | - | - |
| D0401 | Upgrading of bridge Camp Sonar, Camp de Masque Pavé | 6.15 | - | - | 3.20 | 2.95 | - | - | - |
| D0402 | Flood mitigation measures in the region of Nouvelle France | | | | | | | | |
| D040201 | Flood mitigation measures in the region of Nouvelle France - Phase 1 (Alignments 3.1, 3.2, 3.3 and 6) – consultancy for supervision | 1.91 | - | 1.03 | 0.87 | - | - | - | - |
| D040202 | Flood mitigation measures in the region of Nouvelle France - Phase 1 (Alignments 3.1, 3.2, 3.3 and 6) – works | 53.49 | 34.61 | 13.39 | 5.50 | - | - | - | - |
| D040203 | Flood mitigation measures in the region of Nouvelle France - Ancillary works | 0.08 | 0.08 | - | - | - | - | - | - |
| D040204 | Construction of a detention basin (Pond C) at Nouvelle France | 34.02 | - | 8.49 | 18.73 | 6.80 | - | - | - |
| D040205 | Construction of attenuation basins in Nouvelle France (Consultancy) | 4.28 | - | - | 1.26 | 1.31 | 1.31 | 0.40 | - |
| D0403 | Construction of trapezoidal masonry drain (Alignment 3), Nouvelle France | | | | | | | | |
| D040301 | Construction of trapezoidal masonry drain (Alignment 3), Nouvelle France (Consultancy) | 1.23 | 0.96 | - | 0.16 | - | - | - | - |
| D040302 | Construction of trapezoidal masonry drain (Alignment 3), Nouvelle France (Works) | 43.16 | 29.42 | 13.74 | - | - | - | - | - |
| D0404 | Drainworks along A10 Road (Alignment 6.1), Nouvelle France | | | | | | | | |
| D040401 | Drainworks along A10 Road (Alignment 6.1), Nouvelle France (Works) | 90.63 | 71.99 | 9.07 | - | - | - | - | - |
| D040402 | Drainworks along A10 Road (Alignment 6.1), Nouvelle France (Ancillary works) | 0.07 | 0.07 | - | - | - | - | - | - |
| D040403 | Drainworks along A10 Road (Alignment 6.1), Nouvelle France (Shuttle services) | 0.31 | - | 0.31 | - | - | - | - | - |
| D0405 | Flood mitigation measures at Gebert and Gros Billot, New Grove | | | | | | | | |

Construction and upgrading of drainage infrastructure
(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D040501 | Drainworks along Mosque Road, Gebert and investigative works in the region of Gebert, Rose Belle | 15.45 | 14.67 | 0.77 | - | - | - | - | - |
| D0406 | Construction of RC parapet wall along diverted drainage path at Riviere des Creoles | 21.40 | 18.39 | 0.96 | - | - | - | - | - |
| D0407 | Upgrading of culverts along Flacq-Mahebourg coastal road (Bambous Virieux to Old Grand Port) | | | | | | | | |
| D040701 | Upgrading of culverts along Flacq-Mahebourg coastal road (Bambous Virieux to Old Grand Port) - Culvert near Notre Dame du Grand Pouvoir Church at Vieux Grand Port | 10.77 | 10.74 | - | - | - | - | - | - |
| D040702 | Upgrading of culverts along Flacq-Mahebourg coastal road (Bambous Virieux to Old Grand Port) - Culvert near Arya Samaj Bois des Amourettes | 11.69 | 9.61 | - | - | - | - | - | - |
| D040703 | Upgrading of culverts along Flacq-Mahebourg coastal road (Bambous Virieux to Old Grand Port) - Culvert (B28 Road) at Vieux Grand Port | 7.76 | 7.70 | - | - | - | - | - | - |
| D040704 | Upgrading of culverts along Flacq-Mahebourg coastal road (Bambous Virieux to Old Grand Port) - Culvert near Wong Tak Chong Shop (B28 Road) at Vieux Grand Port | 8.02 | 7.15 | 0.86 | - | - | - | - | - |
| D0408 | Cut off drain to capture flow emanating from upstream catchment discharging into River La Chaux | | | | | | | | |
| D040801 | Cut off drain to capture flow emanating from upstream catchment discharging into River La Chaux (Consultancy) | 3.91 | 1.37 | 0.79 | 1.34 | 0.41 | - | - | - |
| D040802 | Drainworks in the region of Balisson, Union Park | 49.78 | 5.08 | 26.29 | 15.29 | 3.11 | - | - | - |
| D040803 | Cut off drain to capture flow emanating from upstream catchment discharging into River La Chaux (Anciliary works) | 1.03 | 1.03 | - | - | - | - | - | - |
| D040804 | Cut off drain to capture flow emanating from upstream catchment discharging into River La Chaux (Compensation to planters) | 0.63 | 0.63 | - | - | - | - | - | - |
| D0409 | Upgrading of footbridge, Madame Lolo Road, Rose Belle | | | | | | | | |
| D040901 | Upgrading of footbridge, Madame Lolo Road, Rose Belle (Consultancy) | 0.12 | 0.03 | - | 0.03 | - | - | - | - |
| D040902 | Supervision and Design review for "Upgrading of Bridge at Madame Lolo Road, Rose Belle" (Consultancy) | 2.34 | - | 0.89 | 1.45 | - | - | - | - |

Construction and upgrading of drainage infrastructure

(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D040903 | Upgrading of footbridge, Madame Lolo Road, Rose Belle (Works) | 80.43 | 26.09 | 40.90 | 13.44 | - | - | - | - |
| D040904 | Upgrading of footbridge, Madame Lolo Road, Rose Belle (Anciliary works - MT) | 0.15 | 0.15 | - | - | - | - | - | - |
| D040905 | Upgrading of footbridge, Madame Lolo Road, Rose Belle (Anciliary works - CEB) | 1.55 | 1.35 | 0.20 | - | - | - | - | - |
| D0410 | Drainworks in the region of Union Park, Rose Belle and Nouvelle France | 23.15 | 12.01 | - | 8.82 | - | - | - | - |
| D0411 | Drainworks in the region of St Hubert, Grand Sables and Riviere des Creoles | | | | | | | | |
| D041101 | Drainworks in the region of St Hubert, Grand Sables and Riviere des Creoles (Works) | 23.50 | 16.48 | - | 2.27 | - | - | - | - |
| D041102 | Drainworks in the region of St Hubert, Grand Sables and Riviere des Creoles (Consultancy) | 0.69 | 0.37 | - | 0.31 | - | - | - | - |
| D0412 | Drainworks in the region of Union Park and Rose Belle | 20.18 | - | - | 15.00 | 5.18 | - | - | - |
| D0413 | Drainworks in the region of Nouvelle France and Vieux Grand Port | 19.23 | - | - | 10.00 | 9.23 | - | - | - |
| D0414 | Flood mitigation measures at Mare Tabac | | | | | | | | |
| D041401 | Flood mitigation measures at Mare Tabac (Works) | 47.47 | 47.47 | - | - | - | - | - | - |
| D041402 | Flood mitigation measures at Mare Tabac (Anciliary works) | 1.48 | 1.48 | | | | | | |
| D041403 | Flood mitigation measures at Mare Tabac (Consultancy) | 1.62 | 1.53 | - | 0.09 | - | - | - | - |
| D0415 | Drain network along Ramnarain Lane, Doolar Lane and Jungum Lane, Mahebourg | | | | | | | | |
| D041501 | Drain network along Ramnarain Lane, Doolar Lane and Jungum Lane, Mahebourg (Consultancy) | 1.43 | 1.17 | - | 0.26 | - | - | - | - |
| D041502 | Drain network along Ramnarain Lane, Doolar Lane and Jungum Lane, Mahebourg (Works) | 34.14 | 29.64 | 0.01 | - | - | - | - | - |
| D0416 | Drainworks in the region of Plaine Magnien - Lot 1 | | | | | | | | |
| D041601 | Drainworks in the region of Plaine Magnien - Lot 1 (Works) | 12.57 | 5.10 | - | 6.84 | 0.63 | - | - | - |
| D041602 | Drainworks in the region of Plaine Magnien - Lot 1 (Consultancy) | 0.64 | 0.04 | 0.09 | 0.47 | 0.03 | - | - | - |
| D0417 | Drainworks in the region of Beau Vallon, Petit Bel Air, Grand Bel Air and Camp Carol | | | | | | | | |

Construction and upgrading of drainage infrastructure

(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D041701 | Drainworks in the region of Beau Vallon, Petit Bel Air, Grand Bel Air and Camp Carol (Works) | 16.15 | 6.04 | - | 7.13 | 1.46 | - | - | - |
| D041702 | Drainworks in the region of Beau Vallon, Petit Bel Air, Grand Bel Air and Camp Carol (Consultancy) | 0.46 | 0.03 | 0.10 | 0.14 | 0.02 | - | - | - |
| D0418 | Drainworks in the region of Plaine Magnien (near DMR Boutique and along Allee Jacques) | 15.66 | - | 3.00 | 10.17 | 0.69 | - | - | - |
| D0419 | Flood alleviation measures in the region of Petit Bel Air Rivulet Delices - Phase 2 | | | | | | | | |
| D041901 | Flood alleviation measures in the region of Petit Bel Air Rivulet Delices - Phase 2 (Consultancy) | 2.21 | - | 0.55 | 1.47 | 0.18 | - | - | - |
| D041902 | Flood alleviation measures in the region of Petit Bel Air, Rivulet Delices - Phase 2 (Works) | 77.54 | 0.01 | 6.85 | - | - | - | - | - |
| D0420 | Drain project at Junction Rishi Dayanand & Mamoo Streets, Plaine Magnien | 2.02 | 1.82 | 0.20 | - | - | - | - | - |
| D0421 | Drainworks in the region of Morcellement les Palmiers and Cite Trois Boutiques | 30.07 | 19.47 | 2.39 | - | - | - | - | - |
| D0422 | Drainworks at Mare Tabac, along main road (near Morcellement Savannah) | | | | | | | | |
| D042201 | Construction of retention pond at Mare Tabac (Immediate measures) | 12.06 | - | 7.53 | 4.53 | - | - | - | - |
| D0423 | Upgrading of Feeder Marron near Junction main Road and Shivala Road | | | | | | | | |
| D042301 | Construction of swale from Feeder Marron to outlet of Riviere du Poste (CH 700 to CH 1160) | 14.80 | - | 6.06 | 8.00 | 0.74 | - | - | - |
| D042302 | Drainworks at Mare Tabac (along Main Road, Morcellement Savannah and dredging and upgrading of Feeder Marron near junction main Road and Shivala Road) - Consultancy | 2.26 | 0.24 | 0.80 | 0.35 | 0.36 | 0.36 | 0.14 | - |
| D0424 | Rivulet Delices (near Noorani and Raboude Residence), Grand Bel Air | | | | | | | | |
| D042401 | Drainworks at Noorani and Raboude Residence, Grand Bel Air (Phase 1) - Works | 7.89 | - | 1.61 | 5.88 | 0.39 | - | - | - |
| D042402 | Rivulet Delices (near Noorani and Raboude Residence), Grand Bel Air- Short term measures (Consultancy services) | 0.24 | - | - | 0.22 | 0.01 | - | - | - |

Construction and upgrading of drainage infrastructure
(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0425 | Construction of drain and culvert near Taxi Stand, Seedattun Aubeekuck Lane/Ramsahye Lane/ Canaye Road, La Flora | | | | | | | | |
| D042501 | Construction of drain and culvert near Taxi Stand, Seedattun Aubeekuck Lane/Ramsahye Lane/ Canaye Road, La Flora (Consultancy) | 2.54 | 1.05 | 1.49 | - | - | - | - | - |
| D042502 | Construction of drain and culvert near Taxi Stand, Seedattun Aubeekuck Lane/Ramsahye Lane/ Canaye Road, La Flora (Works) | 73.36 | 71.23 | 2.12 | - | - | - | - | - |
| D0426 | Construction of drain networks and culverts at Cooperative Road, Barathsing Road and near Duval Shop, La Flora | | | | | | | | |
| D042601 | Construction of drain networks and culverts at Cooperative Road, Barathsing Road and near Duval Shop, La Flora (Consultancy) | 9.47 | 4.46 | 1.72 | 2.12 | - | - | - | - |
| D042602 | Construction of drain networks and culverts at Cooperative Road, Barathsing Road and near Duval Shop, La Flora (Works) | 149.21 | 127.18 | 19.08 | 2.95 | - | - | - | - |
| D0427 | Construction of drain, culvert and retaining wall at Ruisseau Paresse up to Old Grand Bois, Camp Tagore, L'Escalier | | | | | | | | |
| D042701 | Construction of drain, culvert and retaining wall at Ruisseau Paresse up to Old Grand Bois, Camp Tagore, L'Escalier (Works) | 21.32 | 19.91 | - | - | - | - | - | - |
| D042702 | Construction of drain, culvert and retaining wall at Ruisseau Paresse up to Old Grand Bois, Camp Tagore, L'Escalier - Phase 1: Diversion of Ruisseau Paresse (Consultancy) | 12.30 | 5.86 | 1.32 | 3.02 | 2.10 | - | - | - |
| D042703 | Construction of drain, culvert and retaining wall at Ruisseau Paresse up to Old Grand Bois, Camp Tagore, L'Escalier - Phase 1: Diversion of Ruisseau Paresse (Works) | 178.25 | - | 17.03 | 80.00 | 67.26 | 13.97 | - | - |
| D042704 | Construction of drain, culvert and retaining wall at Ruisseau Paresse up to Old Grand Bois, Camp Tagore, L'Escalier - Phase 1: Diversion of Ruisseau Paresse (Land Surveying) | 2.20 | 0.94 | 0.35 | 0.91 | - | - | - | - |

Construction and upgrading of drainage infrastructure
(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D042705 | Construction of drain, culvert and retaining wall at Ruisseau Paresse up to Old Grand Bois, Camp Tagore, L'Escalier - Phase 2: Upgrading of Ruisseau Paresse (Consultancy) | 2.33 | - | - | 2.14 | 0.18 | - | - | - |
| D042706 | Construction of drain, culvert and retaining wall at Ruisseau Paresse up to Old Grand Bois, Camp Tagore, L'Escalier - Phase 2: Upgrading of Ruisseau Paresse (Land Surveying) | 2.40 | - | - | 2.00 | 0.40 | - | - | - |
| D042707 | Construction of drain, culvert and retaining wall at Ruisseau Paresse up to Old Grand Bois, Camp Tagore, L'Escalier - Phase 2: Upgrading of Ruisseau Paresse (Works) | 48.88 | - | 5.79 | 30.00 | 13.08 | - | - | - |
| D0428 | Construction of drain at Dispensary Road, Camp Diable | | | | | | | | |
| D042801 | Construction of drain at Dispensary Road, Camp Diable (Consultancy) | 0.41 | 0.28 | - | 0.13 | - | - | - | - |
| D042802 | Construction of drain at Dispensary Road, Camp Diable (Works) | 16.11 | 10.43 | - | 3.00 | 2.20 | - | - | - |
| D0429 | Construction of drain at Maisonette, Riviere des Anguilles (near Camisel) | | | | | | | | |
| D042901 | Construction of drain at Maisonette, Riviere des Anguilles (near Camisel) - Consultancy | 0.63 | 0.60 | - | 0.03 | - | - | - | - |
| D042902 | Construction of drain at Maisonette, Riviere des Anguilles (near Camisel) - Works | 23.00 | 22.78 | - | - | - | - | - | - |
| D0430 | Construction of drain networks, Residence Morcellement, Bois Cheri | | | | | | | | |
| D043001 | Construction of drain networks, Residence Morcellement, Bois Cheri (Consultancy) | 1.26 | 0.35 | 0.28 | 0.57 | 0.06 | - | - | - |
| D043002 | Land surveying for the region of Bois Cheri | 7.49 | 2.29 | 2.35 | 2.00 | 0.85 | - | - | - |
| D043003 | Construction of drain networks, Residence Morcellement, Bois Cheri (Works) | 19.82 | - | 10.98 | 8.74 | 0.10 | - | - | - |
| D0431 | Construction of drains at La Forge Street, Grand Bois | | | | | | | | |
| D043101 | Construction of drains at La Forge Street, Grand Bois (Works) | 13.39 | 4.95 | - | - | - | - | - | - |
| D043102 | Construction of drains at La Forge Street, Grand Bois (Consultancy) | 0.10 | 0.08 | - | 0.03 | - | - | - | - |

Construction and upgrading of drainage infrastructure

(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0432 | Construction of covered drain at Utchanah Road, L'Escalier | 7.48 | - | 5.39 | 2.08 | - | - | - | - |
| D0433 | Construction of drain at Mosque Road and Newton Road, Tyack | | | | | | | | |
| D043301 | Construction of Drain at Mosque Road, Tyack - Phase 1: Immediate measures (Works) | 1.84 | 1.75 | - | 0.09 | - | - | - | - |
| D0434 | Construction of drain at Issuree Lane, Ilot, Camp Diable | 2.74 | - | 2.29 | 0.46 | - | - | - | - |
| D0435 | Construction of drain at Dispensary Road, Tyack | 2.61 | - | 2.31 | 0.30 | - | - | - | - |
| D0436 | Construction of drain at Paradise Lane Tyack | 0.78 | - | 0.74 | 0.04 | - | - | - | - |
| D0437 | Drainworks at Riviere des Anguilles, St Aubin and Britannia LOT 1 (near Chocken House and Prud'Homme Road, Riviere Des Anguilles; at Hirondelle Street Britannia; and at St Aubin, in front of SSS) | | | | | | | | |
| D043701 | Drainworks at Riviere des Anguilles, St Aubin and Britannia - LOT 1 (near Chocken House and Prud'Homme Road, Riviere Des Anguilles; at Hirondelle Street Britannia; and at St Aubin, in front of SSS) - Works | 160.88 | 33.52 | 80.59 | 45.00 | 1.76 | - | - | - |
| D043702 | Extension of drain at Prud'Homme Road and near Chocken House, Riviere Des Anguilles (Consultancy) | 6.22 | 3.13 | 1.77 | 1.33 | - | - | - | - |
| D043703 | Extension of drain near Chocken House, Riviere Des Anguilles (Land surveying) | 0.25 | - | - | 0.16 | - | - | - | - |
| D043704 | Construction of drain at Hirondelle Street, Britannia (Consultancy) | 1.79 | 0.53 | 0.57 | 0.69 | - | - | - | - |
| D043705 | Construction of drain at Hirondelle Street, Britannia (Land surveying) | 0.69 | - | 0.19 | 0.50 | - | - | - | - |
| D043706 | Construction of covered drain at St Aubin (In front of SSS) - Consultancy | 1.82 | 0.65 | 1.05 | 0.12 | - | - | - | - |
| D043707 | Construction of covered drain at St Aubin (In front of SSS) - Land surveying | 0.26 | 0.13 | 0.08 | 0.05 | - | - | - | - |
| D0438 | Desilting of Riviere du Poste (From Node J to L - 250m) and natural watercourse from culvert 1 to Riviere du Poste, lining of watercourse, culvert and associated works at La Flora, near Taxi Stand | 10.92 | 9.93 | - | 0.99 | - | - | - | - |
| D0439 | Flood mitigation along Dakri Road, Bambous and its vicinity | | | | | | | | |

Construction and upgrading of drainage infrastructure

(Rs million)

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|--------------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D043901 | Drain works at Dakri, Bambous (Consultancy for preparation) | 1.00 | 0.76 | - | - | - | - | - | - |
| D043902 | Flood mitigation along Dakri Road, Bambous and its vicinity (Consultancy for supervision) | 1.99 | 0.25 | 1.58 | 0.17 | - | - | - | - |
| D043903 | Flood mitigation along Dakri Road, Bambous and its vicinity (Works) | 57.50 | 10.65 | 12.95 | 22.54 | 11.36 | - | - | - |
| D043904 | Flood mitigation along Dakri Road, Bambous and its vicinity (Works: Stretch D-E only) | 20.68 | - | - | 15.00 | 5.68 | - | - | - |
| D0440 | Drainworks at Chamouny | | | | | | | | |
| D044001 | Construction of reinforced concrete stormwater drains along Chamouny Road (B89) along frontage of new market fair, Chemin Grenier | 12.64 | - | 6.95 | 4.43 | 1.26 | - | - | - |
| D0441 | Flood Mitigation measures at Alliman Lane, La Caverne, Vacoas | | | | | | | | |
| D044101 | Flood Mitigation measures at Alliman Lane, La Caverne, Vacoas - Consultancy (Phase 1) | 1.96 | 0.53 | 0.59 | 0.80 | 0.04 | - | - | - |
| D044102 | Flood Mitigation measures at Canal Alliman - Consultancy (Phase 2 - River Widening Works and rock revetment works along River St Martin) | 8.40 | 1.49 | 0.79 | 1.50 | 2.00 | 2.16 | 0.47 | - |
| D044103 | Flood Mitigation measures at Alliman Lane, La Caverne, Vacoas - Phase 1 - Upgrading of 2 Culverts & retaining wall along Canal Alliman | 5.20 | 3.03 | - | - | - | - | - | - |
| D044104 | Flood Mitigation measures at Alliman Lane, La Caverne, Vacoas - Phase 1A - Raising of walls | 22.88 | 9.70 | 11.53 | 1.12 | - | - | - | - |
| D044105 | Alliman Lane, La Caverne, Vacoas - Phase 2A - River Widening works / Rock revetment (Node A to B) | 45.77 | - | - | 11.44 | 32.04 | 2.29 | - | - |
| D044106 | Alliman Lane, La Caverne, Vacoas - Phase 2B - River Widening works / Rock revetment along Rivulet St Martin (Node B to C) | 150.95 | - | - | - | 15.10 | 60.38 | 67.93 | 7.55 |
| D0442 | Reconstruction of Takamaka bridge | | | | | | | | |
| D044201 | Reconstruction of Takamaka Bridge along Vacoas La Marie Road (B64) at La Caverne | 24.95 | 11.51 | 6.50 | 2.00 | - | - | - | - |
| D044202 | Reconstruction of Bridge/Culvert near La Caverne Dispensary | 14.61 | 5.62 | - | 4.50 | - | - | - | - |
| D044203 | Reconstruction of Bridge/Culvert near Madhoo Gopaul Govt School at La Caverne | 14.97 | - | - | 11.98 | 2.99 | - | - | - |

Construction and upgrading of drainage infrastructure
(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D044204 | Reconstruction of bridge along John Kennedy Road (B65) | 22.74 | - | - | 14.00 | 8.74 | - | - | - |
| D044205 | Reconstruction of Bridge near Mandir at La Caverne no. 1 | 15.16 | - | - | - | 14.41 | 0.76 | - | - |
| D044206 | Shuttle services icw reconstruction of bridge along John Kennedy Road (B65) | 3.60 | 3.16 | - | - | - | - | - | - |
| D0443 | Upgrading of Culvert to adequate hydraulic capacity at Camp Belin, Henrietta | 4.95 | - | - | 4.46 | 0.50 | - | - | - |
| D0444 | Drainworks in the region of Allée Brillant, Castel, La Caverne, Hollyrood and Mesnil | 18.15 | 14.04 | 4.10 | - | - | - | - | - |
| D0445 | Raising of drain at Avenue Mahant Kabir Temple and resurfacing of road at Bonne Terre, Vacoas | 7.28 | 3.95 | 3.33 | - | - | - | - | - |
| D0446 | Drainworks at Malakoff, La Marie, Phase 1 | | | | | | | | |
| D044601 | Drainworks at Malakoff, La Marie, Phase 1 (Consultancy) | 1.48 | 1.01 | 0.39 | 0.07 | - | - | - | - |
| D044602 | Drainworks at Malakoff, La Marie, Phase 1 (Works) | 31.50 | 29.93 | 1.58 | - | - | - | - | - |
| D0447 | La Marie (before Royal Plaza snack) including Ragaavoodoo | | | | | | | | |
| D044701 | La Marie (before Royal Plaza snack) including Ragaavoodoo (Works) | 21.02 | 3.66 | - | 12.00 | 5.36 | - | - | - |
| D044702 | La Marie (before Royal Plaza snack) including Ragaavoodoo - (Anciliary works) | 0.98 | - | 0.98 | - | - | - | - | - |
| D0448 | Construction of drain network at Malakoff road, La Marie, Phase 2 | | | | | | | | |
| D044801 | Construction of drain network at Malakoff road, La Marie, Phase 2 (Consultancy) | 6.25 | 0.47 | 1.02 | 4.53 | 0.23 | - | - | - |
| D044802 | Construction of drain network at Malakoff road, La Marie, Phase 2 (Land surveying) | 5.48 | - | 1.41 | 2.00 | - | - | - | - |
| D044803 | Construction of drain network at Malakoff road, La Marie, Phase 2 (Works) | 131.23 | - | 13.12 | 85.00 | 33.11 | - | - | - |
| D0449 | Drainworks at Ligne Berthaud Vacoas (From Thompson Bridge) in Constituency No.16 | | | | | | | | |
| D044901 | Upgrading of existing and extension of Drain at Ligne Berthaud, Vacoas | 7.45 | - | 7.45 | - | - | - | - | - |
| D0450 | Upgrading of existing Gabion retaining wall at Bernica river Glen Park | | | | | | | | |
| D045001 | Upgrading of existing Gabion retaining wall at Bernica river Glen Park (Consultancy) | 0.58 | 0.05 | 0.45 | 0.08 | - | - | - | - |

Construction and upgrading of drainage infrastructure
(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D045002 | Upgrading of existing Gabion retaining wall at Bernica river Glen Park (Works) | 11.42 | - | 4.00 | 4.00 | 3.42 | - | - | - |
| D0451 | Construction of drains and upgrading of drainage network at Mgr Leen and along Phoenix-Plaisance Road (A10) at Eau Coulee | 22.54 | 16.08 | - | 4.00 | - | - | - | - |
| D0452 | Construction of covered drains at Abbe La Caille, Curepipe | 0.70 | 0.56 | 0.12 | - | - | - | - | - |
| D0453 | Construction of drain at Stevenson Street, Les Casernes | | | | | | | | |
| D045301 | Construction of drain at Stevenson Street, Les Casernes (Consultancy) | 0.48 | 0.39 | 0.09 | - | - | - | - | - |
| D045302 | Construction of drain at Stevenson Street, Les Casernes (Works) | 44.29 | 31.75 | 9.05 | 3.50 | - | - | - | - |
| D045303 | Construction of bridge - Impasse Tuyau, Casernes (Consultancy) | 1.13 | 0.62 | 0.36 | 0.15 | - | - | - | - |
| D0454 | Enlargement of bridge at Ramparsad Ramdin Lane, Eau Coulee | 10.74 | - | - | 7.50 | 3.24 | - | - | - |
| D0455 | Construction of drains at Midlands | | | | | | | | |
| D045501 | Reprofiling and Drainworks at Ramgoolam Street, Midlands | 7.28 | - | 6.76 | 0.52 | - | - | - | - |
| D0456 | Construction of drain network at Midlands | | | | | | | | |
| D045601 | Construction of drain network at Midlands (Phase1) - Within Midlands village to Riviere Eau Bleue (Part 1) | 76.00 | - | 5.50 | 30.00 | 30.00 | 10.49 | - | - |
| D045602 | Construction of drain network at Midlands (Phase 1) - Node A to discharge point (along Motorway) (Part 2) | 36.20 | - | 2.91 | 20.00 | 11.48 | 1.81 | - | - |
| D0457 | Construction of drain network along Anderson Lane, Higginson Road and Rue Lees, Curepipe | | | | | | | | |
| D045701 | Consultancy services for construction of drain network along Anderson Lane, Higginson Road and Rue Lees, Curepipe | 0.54 | 0.54 | - | - | - | - | - | - |
| D045702 | Consultancy services for drain network at Curepipe (Anderson Lane Higginson Road and Rue Lees, Leclezio Street, La Croix Street and Willoughby Street) | 17.72 | - | 3.24 | 2.80 | 1.50 | 1.50 | 1.50 | 1.50 |
| D045703 | Drain network at Curepipe along Anderson Street, including part of Sir Charles Street and La Croix Street (Phase 4) - Works | 70.82 | 5.34 | 34.00 | 26.00 | 5.48 | - | - | - |
| D0458 | Construction of drain off Cremation Ground Lane, (Ligne D'Oran), Wootun | 8.04 | - | 2.50 | 4.80 | 0.74 | - | - | - |

Construction and upgrading of drainage infrastructure
(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|-----------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0459 | Upgrading of existing drain along Derby Street near Mosque Masjid - E - Noor, Forest Side | 17.51 | - | - | 8.16 | 8.44 | 0.91 | - | - |
| D0460 | Construction of drain at Off Candos Lane, Candos | 0.44 | 0.19 | 0.21 | - | - | - | - | - |
| D0461 | Construction and upgrading of drains at Impasse des Ibis, Sodnac | 0.69 | - | 0.69 | - | - | - | - | - |
| D0462 | Drainworks at Begonia Avenue, Rajkumar Lane, La Source; Avenue Jaylall Palma Road / Extension of drain in Dookhee Lane; Avenue Louvret; Gooly Lane, Berthaud | 18.19 | 16.58 | 0.91 | - | - | - | - | - |
| D0463 | Construction of drain along Berthaud Avenue (Mamou Store onwards) to discharge at Canal Nellan along Rotin No. 1 | | | | | | | | |
| D046301 | Construction of drain along Berthaud Avenue (Mamou Store onwards) to discharge at Canal Nellan along Rotin No. 1 - Works | 21.41 | 6.06 | 5.48 | 9.88 | - | - | - | - |
| D046302 | Construction of drain along Berthaud Avenue (Mamou Store onwards) to discharge at Canal Nellan along Rotin No. 1 - Ancillary works | 0.25 | 0.25 | - | - | - | - | - | - |
| D0464 | Construction of drain at Remy Ollier (near School of Electronics), Belle Rose | 12.18 | 11.57 | 0.61 | - | - | - | - | - |
| D0465 | Upgrading of drain and pavement at Masjid Nawabi Trefles | 0.45 | - | - | 0.45 | - | - | - | - |
| D0466 | Construction of drain at 15 Cretin Lane, Camp Levieux | 1.41 | - | - | 1.41 | - | - | - | - |
| D0467 | Drainworks at Quatre Vents - Dans Darisse | 75.41 | - | - | 25.00 | 45.00 | 5.41 | - | - |
| D0468 | Raising of Ford at Baie Topaze and box culvert upstream | 55.18 | - | - | 18.00 | 34.42 | 2.76 | - | - |
| D0469 | Raising of Ford at Pistache | 43.42 | - | - | 14.00 | 25.36 | 4.06 | - | - |
| D0470 | Construction of drain at Morc Rey, Pte aux Sables & Resurfacing at 123, Impasse Menagerie, Cassis | 6.67 | 3.81 | 2.52 | - | - | - | - | - |
| D0471 | Drainworks at Aiglon Street, Challenger Street, Pointe aux Sables and St Vincent de Paul Street, Pailles | 7.91 | 1.47 | 2.84 | - | - | - | - | - |
| D0472 | Drainworks at Sockalingum Meenatchee Amen Kovil, Abercrombie | 4.21 | - | 2.71 | 1.50 | - | - | - | - |
| D0473 | Road widening and drainworks at Jouvance, D'Épinay | | | | | | | | |
| D047301 | Road widening and drainworks at Jouvance, D'Épinay (Works) | 51.55 | 38.70 | 11.11 | 1.74 | - | - | - | - |

Construction and upgrading of drainage infrastructure

(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D047302 | Road widening and drainworks at Jouvance, D'Épinay (Consultancy) | 2.06 | 1.71 | 0.35 | - | - | - | - | - |
| D0474 | Construction of drains near Doorgachund Hurry Government School, Goodlands | 14.62 | - | 0.13 | 10.00 | 4.49 | - | - | - |
| D0475 | Construction of drains at Kalimaye Road, Gentilly | 12.26 | - | 9.00 | 2.65 | 0.61 | - | - | - |
| D0476 | Construction of a cut-off drain along Motorway M3 in the region of L'Avenir | 24.21 | - | 14.61 | 8.39 | 1.21 | - | - | - |
| D0477 | Construction of drain at Dawtal Road, Central Flacq | | | | | | | | |
| D047701 | Construction of drain at Dawtal Road, Central Flacq (Works) | 17.52 | - | 5.64 | 9.00 | 2.88 | - | - | - |
| D047702 | Construction of drain at Dawtal Road, Central Flacq (Consultancy) | 1.32 | 0.28 | 0.09 | 0.32 | 0.52 | 0.10 | - | - |
| D0478 | Reconstruction of footbridge at River Coignard, Queen Victoria | | | | | | | | |
| D047801 | Reconstruction of footbridge at River Coignard, Queen Victoria (Consultancy) | 0.01 | 0.01 | - | - | - | - | - | - |
| D047802 | Reconstruction of footbridge at River Coignard, Queen Victoria (Geotechnical Investigations) | 0.34 | 0.34 | - | - | - | - | - | - |
| D047803 | Reconstruction of footbridge at River Coignard, Queen Victoria (Works) | 11.49 | 2.27 | 7.24 | 1.98 | - | - | - | - |
| D047804 | Reconstruction of footbridge at River Coignard, Queen Victoria (Consultancy for supervision) | 0.41 | - | 0.31 | 0.10 | - | - | - | - |
| D0479 | Construction of drain at Lutchmun Road and Off-Lateral Lutchmun Road, Belvedere | | | | | | | | |
| D047901 | Construction of drain at Lutchmun Road and Off-Lateral Lutchmun Road, Belvedere (Works) | 23.34 | 3.65 | 7.50 | 8.00 | 4.19 | - | - | - |
| D047902 | Construction of drain at Lutchmun Road and Off-Lateral Lutchmun Road, Belvedere (Consultancy) | 0.84 | - | 0.29 | 0.55 | - | - | - | - |
| D0480 | Flood mitigation measures in the region of Plaine Magnien (Phase 2) | | | | | | | | |
| D048001 | Flood mitigation measures in the region of Plaine Magnien (Phase 2) - Geotechnical investigations | 0.27 | 0.27 | - | - | - | - | - | - |
| D048002 | Flood Mitigation Measures in the region of Plaine Magnien (Phase 2) - Construction of Retention Basin as short-term measures | 12.37 | 2.42 | 4.20 | 5.13 | 0.62 | - | - | - |

Construction and upgrading of drainage infrastructure

(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D048003 | Flood mitigation measures in the region of Plaine Magnien (Phase 2) - consultancy services | 3.79 | - | 0.92 | 1.38 | 1.49 | - | - | - |
| D0481 | Flood mitigation measures at Mare Tabac, Phase 2 | | | | | | | | |
| D048101 | Flood mitigation measures at Mare Tabac, Phase 2 (Consultancy) | 1.51 | 1.16 | 0.12 | 0.23 | - | - | - | - |
| D048102 | Flood mitigation measures at Mare Tabac, Phase 2 (Works) | 52.81 | 36.38 | 16.43 | - | - | - | - | - |
| D048103 | Flood mitigation measures at Mare Tabac, Phase 2 (Anciliary works) | 1.66 | 1.66 | - | - | - | - | - | - |
| D0482 | Construction of drain in the region of Mahebourg | | | | | | | | |
| D048201 | Construction of drain in the region of Mahebourg (Consultancy) | 0.57 | 0.17 | - | 0.39 | - | - | - | - |
| D048202 | Construction of drain in the region of Mahebourg (Works) | 19.63 | 13.20 | - | 6.43 | - | - | - | - |
| D048203 | Construction of drain in the region of Mahebourg (Anciliary works) | 1.13 | 1.13 | - | - | - | - | - | - |
| D0483 | Drainworks in the region of Mare Tabac, Trois Boutiques, and Mare D'Albert | | | | | | | | |
| D0484 | Flood mitigation measures in the region of Plaine Magnien, Phase 1A | | | | | | | | |
| D048401 | Flood mitigation measures in the region of Plaine Magnien, Phase 1A (Consultancy) | 2.57 | - | - | 1.54 | 1.03 | - | - | - |
| D048402 | Flood mitigation measures in the region of Plaine Magnien, Phase 1A (Works) | 90.09 | - | 12.08 | 65.00 | 13.01 | - | - | - |
| D0485 | Drainworks in the region of Plaine Magnien (Mooljee Lane, Dispensary Road and Lamusse Lane) | | | | | | | | |
| D0486 | Drainworks at Chatargoon Road, L'Escalier | | | | | | | | |
| D048601 | Drainworks at Chatargoon Road, L'Escalier (Works) | 2.96 | 1.60 | - | 1.09 | - | - | - | - |
| D048602 | Drainworks at Chatargoon Road, L'Escalier (Consultancy) | 0.18 | 0.17 | - | 0.01 | - | - | - | - |
| D0487 | Flood mitigating measures at St Jean | | | | | | | | |
| D048701 | Flood mitigating measures at St Jean (Consultancy services) | 7.08 | 0.80 | 5.87 | 0.41 | - | - | - | - |
| D048702 | Flood mitigating measures at St Jean (Trial pits) | 0.66 | 0.48 | 0.03 | - | - | - | - | - |

Construction and upgrading of drainage infrastructure
(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D048703 | Flood mitigating measures at St Jean - Lot 1 (Construction of drains along Motorway M1 including discharge to Riviere Seche) | 42.81 | - | 40.67 | 2.14 | - | - | - | - |
| D048704 | Flood mitigating measures at St Jean - Lot 2 (Construction of burried drain form crossing at A1 to connection with M1 along green area) | 56.92 | - | 54.07 | 2.85 | - | - | - | - |
| D048705 | Flood mitigating measures at St Jean - Lot 3 (Construction of burried drains from retaining structure to crossing A1) | 19.74 | - | 18.76 | 0.99 | - | - | - | - |
| D048706 | Flood mitigating measures at St Jean - Lot 4 (Construction of retaining structure at old Moka Road) | 36.41 | - | 34.59 | 1.82 | - | - | - | - |
| D048707 | Flood mitigating measures at St Jean - Relocation of services (CEB) | 8.50 | - | 8.50 | - | - | - | - | - |
| D048708 | Flood mitigating measures at St Jean - Relocation of services (Mauritius Telecom) | 3.50 | - | 3.50 | - | - | - | - | - |
| D048709 | Flood mitigating measures at St Jean - Relocation of services (Emtel) | 2.30 | - | 2.30 | - | - | - | - | - |
| D0488 | Upgrading of roadside drain on A10 at Plaine Magnien | 326.10 | - | - | 125.00 | 157.60 | 43.50 | - | - |
| D0489 | Reconstruction of culvert along Albion Approach Road, B105 near Splendid View | 13.83 | - | - | 7.50 | 5.64 | 0.69 | - | - |
| D0490 | Construction of swales, attenuation pond, culverts and drain network at Dakri, Phase 2 | | | | | | | | |
| D049001 | Construction of swales, attenuation pond, culverts and drain network at Dakri, Phase 2 (Consultancy services for supervision) | 17.65 | 7.29 | 6.57 | 3.70 | 0.09 | - | - | - |
| D049002 | Construction of swales, attenuation pond, culverts and drain network at Dakri, Phase 2 (Land surveying) | 1.85 | - | 1.49 | 0.36 | - | - | - | - |
| D049003 | Construction of swales, attenuation pond, culverts and drain network at Dakri, Phase 2 (Works) | 298.37 | - | 112.15 | 150.00 | 36.22 | - | - | - |
| D049004 | Construction of swales, attenuation pond, culverts and drain network at Dakri, Phase 2 (Anciliary works) | 5.63 | - | 5.63 | - | - | - | - | - |
| D0491 | Upgrading of covered drains from Pont Carbonel to Morcellement Antelme (along A10 from Dr Bour Street to Domaine des Aubinaux) | 20.00 | - | - | 12.00 | 7.59 | - | - | - |

Construction and upgrading of drainage infrastructure
(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0492 | Construction of drain along Lord Kitchener Street, Port Louis | | | | | | | | |
| D049201 | Exploratory services for drainworks along Lord Kitchener Street, Port Louis | 1.69 | 1.69 | - | - | - | - | - | - |
| D049202 | Additional exploratory services for drainworks along Lord Kitchener Street, Port Louis | 10.00 | - | - | 6.00 | 4.00 | - | - | - |
| D049203 | Construction of drain along Lord Kitchener Street, Port Louis | 142.00 | - | - | - | 40.00 | 75.00 | 27.00 | - |
| D0493 | Reconstruction of bridges - Mere Barthelemy and Labrillane streets | 16.00 | - | - | 5.00 | 9.00 | 2.00 | - | - |
| D0494 | Construction of retaining wall at Nazareth | | | | | | | | |
| D049401 | Construction of retaining wall at Nazareth (Consultancy) | 5.44 | 0.70 | - | 0.75 | 1.50 | 1.50 | 0.99 | - |
| D049402 | Construction of retaining wall at Nazareth (Land surveying) | - | - | - | - | - | - | - | - |
| D049403 | Construction of retaining wall at Nazareth (Works) | 103.63 | - | - | 15.00 | 50.00 | 38.63 | - | - |
| D0495 | Upgrading of drain (including resurfacing) at Nyon as from (La Paix Street to Magon Street) Citadel Area and impasse opposite Mediclinic | 14.91 | - | - | 3.50 | 4.50 | 1.00 | - | - |
| D0496 | Construction of drain at Allee Tamarin, Roche Bois | 20.80 | - | - | 4.00 | 12.00 | 4.80 | - | - |
| D0497 | Upgrading of drain at Etienne Pellereau Street/ Mariamen Temple Street, including upgrading/ widening of existing bridge at Sir Edgar Laurent Street, Camp Yoloff, Port Louis | | | | | | | | |
| D049701 | Consultancy services for drainworks at Mariamen Temple Street/ Etienne Pellereau Street, Camp Yoloff, Port Louis | 3.74 | 0.84 | - | 1.00 | 1.00 | 0.91 | - | - |
| D049702 | Upgrading of drain at Etienne Pellereau Street/ Mariamen Temple Street, including upgrading/ widening of existing bridge at Sir Edgar Laurent Street, Camp Yoloff, Port Louis | 70.00 | - | - | 15.00 | 40.00 | 15.00 | - | - |
| D0498 | Reconstruction of Jadoo Bridge, Congomah | | | | | | | | |
| D049801 | Reconstruction of Jadoo Bridge, Congomah (Consultancy) | 2.34 | 0.59 | - | - | 0.80 | 0.83 | 0.12 | - |
| D049802 | Reconstruction of Jadoo Bridge, Congomah (Geotechnical investigations) | 0.84 | 0.84 | - | - | - | - | - | - |
| D049803 | Reconstruction of Jadoo Bridge, Congomah (Works) | 46.03 | - | - | - | 20.00 | 21.03 | 5.00 | - |

Construction and upgrading of drainage infrastructure
(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0499 | Drainworks at Kestrel Lane, Terre Rouge - Phase 2 | | | | | | | | |
| D049901 | Drainworks at Kestrel Lane, Terre Rouge - Phase 2 (Consultancy) | 7.30 | - | - | 1.20 | 2.50 | 2.00 | 1.15 | - |
| D049902 | Drainworks at Kestrel Lane, Terre Rouge - Phase 2 (Land surveying) | 8.50 | - | - | 1.30 | 0.32 | - | - | - |
| D049903 | Drainworks at Kestrel Lane, Terre Rouge - Phase 2 (Works) | 145.00 | - | - | 20.00 | 75.00 | 50.00 | - | - |
| D0500 | Flood mitigation measures at Cite Nelson Mandela, Terre Rouge | | | | | | | | |
| D050001 | Flood mitigation measures at Cite Nelson Mandela, Terre Rouge (Consultancy for preparation) | 1.42 | 1.42 | - | - | - | - | - | - |
| D050002 | Flood mitigation measures at Cite Nelson Mandela, Terre Rouge (Consultancy for supervision) | 4.21 | 1.30 | - | 1.00 | 1.50 | 0.40 | - | - |
| D050003 | Flood mitigation measures at Cite Nelson Mandela, Terre Rouge (Land surveying) | 5.77 | 0.94 | - | 1.00 | 1.00 | - | - | - |
| D050004 | Flood mitigation measures at Cite Nelson Mandela, Terre Rouge (Works) | 115.47 | - | - | 14.00 | 50.00 | 50.00 | 1.47 | - |
| D0501 | Drain works at Bonne Veine Road, Quartier Militaire | | | | | | | | |
| D050101 | Drain works at Bonne Veine Road, Quartier Militaire (Consultancy - design) | 0.49 | 0.42 | 0.07 | - | - | - | - | - |
| D050102 | Drain works at Bonne Veine Road, Quartier Militaire (Consultancy - supervision) | 2.51 | 0.37 | 0.24 | - | - | 0.24 | 1.30 | 0.36 |
| D050103 | Drain works at Bonne Veine Road, Quartier Militaire (Works) | 67.00 | - | - | - | - | 28.50 | 34.65 | 3.85 |
| D0502 | Drainage Network at Verdun (Geule de Loup Avenue, Coquelicot Avenue, Orchidee Street and Pensee Road) | | | | | | | | |
| D050201 | Drainage Network at Verdun (Geule de Loup Avenue, Coquelicot Avenue, Orchidee Street and Pensee Road) - Consultancy | 1.82 | 0.23 | - | - | 0.24 | 0.99 | 0.36 | - |
| D050202 | Construction of Drainage Network at Verdun (Geule de Loup Avenue, Coquelicot Avenue, Orchidee Street and Pensee Road) - Works | 40.36 | - | - | - | 17.26 | 21.00 | 2.10 | - |
| D0503 | Flood mitigating measures at Allée Mangues, Poste de Flacq | | | | | | | | |
| D050301 | Flood mitigating measures at Allée Mangues, Poste de Flacq (Consultancy) | 10.03 | 1.60 | 2.48 | 0.75 | 2.00 | 2.00 | 1.20 | - |

Construction and upgrading of drainage infrastructure

(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D050302 | Flood mitigating measures at Allée Mangues, Poste de Flacq (Land surveying) | 9.64 | 1.66 | 0.85 | 1.00 | 2.50 | - | - | - |
| D050303 | Flood mitigating measures at Allée Mangues, Poste de Flacq (Works) | 191.86 | - | - | - | 40.00 | 100.00 | 51.86 | - |
| D050304 | Flood mitigating measures at Allée Mangues, Poste de Flacq (Geotechnical investigations) | 0.88 | - | 0.88 | - | - | - | - | - |
| D0504 | Flood mitigating measures at Seeraully Road, Central Flacq | | | | | | | | |
| D050401 | Flood mitigating measures at Seeraully Road, Central Flacq (consultancy) | 4.35 | 2.19 | - | - | 0.50 | 1.00 | 0.65 | - |
| D050402 | Flood mitigating measures at Seeraully Road, Central Flacq (land surveying) | 8.36 | 0.36 | - | - | 1.50 | 1.50 | - | - |
| D050403 | Flood mitigating measures at Seeraully Road, Central Flacq (works) | 167.13 | - | - | - | 35.00 | 75.00 | 57.13 | - |
| D0505 | Flood mitigating measures at Debarcadere, Poste de Flacq | | | | | | | | |
| D050501 | Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 1 (Consultancy) | 4.75 | - | - | 1.00 | 2.50 | 1.00 | - | - |
| D050502 | Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 1 (Land surveying) | 6.68 | - | - | 1.50 | 2.50 | - | - | - |
| D050503 | Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 1 (Works) | 133.63 | - | - | 20.00 | 80.00 | 28.63 | - | - |
| D050504 | Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 2 (Consultancy) | 10.86 | 4.04 | - | - | - | 1.00 | 2.50 | 3.00 |
| D050505 | Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 2 (Land surveying) | 10.44 | 0.55 | - | - | - | 1.50 | 1.50 | - |
| D050506 | Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 2 (Works) | 208.84 | - | - | - | - | 25.00 | 58.84 | 125.00 |
| D0506 | Construction of floodwall, cuverts and river enlargement at La Source, Flacq | | | | | | | | |
| D050601 | Construction of floodwall, cuverts and river enlargement at La Source, Flacq (Consultancy) | 5.29 | 0.67 | - | 1.00 | 1.50 | 1.50 | 0.63 | - |
| D050602 | Construction of floodwall, cuverts and river enlargement at La Source, Flacq (Land surveying) | 6.11 | - | - | 1.50 | 0.50 | - | - | - |
| D050603 | Construction of floodwall, cuverts and river enlargement at La Source, Flacq (Works) | 122.13 | - | - | 16.00 | 50.00 | 50.00 | 6.13 | - |

Construction and upgrading of drainage infrastructure
(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0507 | Construction of drain networks and culvert at Morcellement Sans Souci, Montagne Blanche | | | | | | | | |
| D050701 | Construction of drain networks and culvert at Morcellement Sans Souci, Montagne Blanche (Consultancy) | 11.15 | 1.12 | - | 1.50 | 2.50 | 2.50 | 2.50 | |
| D050702 | Construction of drain networks and culvert at Morcellement Sans Souci, Montagne Blanche (Land surveying) | 12.87 | 1.16 | - | 2.06 | 0.57 | 0.19 | | |
| D050703 | Construction of drain networks and culvert at Morcellement Sans Souci, Montagne Blanche (Works) | 257.31 | - | - | 30.00 | 100.00 | 100.00 | 26.31 | |
| D0508 | Construction of cut off drain at St Hubert and St Hillaire | | | | | | | | |
| D050801 | Construction of cut off drain at St Hubert and St Hillaire (Consultancy for design) | 0.91 | 0.91 | - | - | - | - | - | - |
| D050802 | Construction of cut off drain at St Hubert and St Hillaire (Consultancy) | 15.77 | 1.58 | - | - | - | 2.00 | 3.50 | 2.50 |
| D050803 | Construction of cut off drain at St Hubert and St Hillaire (Land surveying) | 14.20 | 1.58 | - | - | - | 2.50 | 1.50 | - |
| D050804 | Construction of cut off drain at St Hubert and St Hillaire (Works) | 334.31 | - | - | - | - | 33.43 | 150.44 | 150.44 |
| D0509 | Construction of drain up to Mosque, Anfield Road Grand Bois | | | | | | | | |
| D050901 | Construction of drain up to Mosque, Anfield Road Grand Bois (Consultancy) | 4.67 | 1.54 | - | - | - | 0.75 | 1.50 | 0.88 |
| D050902 | Construction of drain up to Mosque, Anfield Road Grand Bois (Land surveying) | 3.68 | 0.70 | - | - | - | 1.00 | 0.50 | |
| D050903 | Construction of drain up to Mosque, Anfield Road Grand Bois (Works) | 73.60 | - | - | - | - | 8.00 | 40.00 | 25.60 |
| D0510 | Construction of covered drain at Sewsagur Lane, near Iskcon, Grand Bois | | | | | | | | |
| D051001 | Construction of covered drain at Sewsagur Lane, near Iskcon, Grand Bois (Consultancy) | 9.00 | 2.99 | - | - | - | 1.00 | 2.50 | 2.51 |
| D051002 | Construction of covered drain at Sewsagur Lane, near Iskcon, Grand Bois (Land surveying) | 7.09 | - | - | - | - | 1.50 | 1.50 | - |
| D051003 | Construction of covered drain at Sewsagur Lane, near Iskcon, Grand Bois (Works) | 141.74 | - | - | - | - | 15.00 | 75.00 | 51.74 |

Construction and upgrading of drainage infrastructure
(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0511 | Upgrading of drain at Le Grand Branch Road, Grand Bois | | | | | | | | |
| D051101 | Upgrading of drain at Le Grand Branch Road, Grand Bois (Consultancy) | 8.73 | 2.67 | 0.99 | 1.50 | 2.00 | 0.60 | - | - |
| D051102 | Upgrading of drain at Le Grand Branch Road, Grand Bois (Land surveying) | 6.87 | 1.89 | - | 1.56 | - | - | - | - |
| D051103 | Upgrading of drain at Le Grand Branch Road, Grand Bois (Works) | 137.43 | - | - | 30.00 | 80.00 | 12.13 | - | - |
| D0512 | Construction of drain at SSR Road and Orchidee Lane, L'Escalier | 61.42 | - | - | 10.00 | 40.00 | 7.05 | - | - |
| D0513 | Construction of drain at Gopala Lane, Tyack | | | | | | | | |
| D051301 | Construction of drain at Gopala Lane, Tyack (Consultancy) | 0.47 | - | - | 0.41 | 0.03 | - | - | - |
| D051302 | Construction of drain at Gopala Lane, Tyack (Works) | 10.36 | - | - | 5.50 | 4.86 | - | - | - |
| D0514 | Construction of drain at Dahlia Lane, including tarring of road, Grand Bois | 3.75 | - | - | 3.00 | 0.75 | - | - | - |
| D0515 | Drain works at Morcellement De Chazal, Flic en Flac | | | | | | | | |
| D051501 | Drain works at Morcellement De Chazal, Flic en Flac (Consultancy for supervision) | 8.76 | - | - | - | - | 1.00 | 2.00 | 2.00 |
| D051502 | Drain works at Morcellement De Chazal, Flic en Flac (Land surveying) | 10.81 | 0.10 | - | - | - | 2.00 | 2.00 | - |
| D051503 | Drain works at Morcellement De Chazal, Flic en Flac (Works) | 216.23 | - | - | - | - | 25.00 | 90.00 | 90.00 |
| D0516 | Reconstruction of 2 culverts across River Raffia | 12.00 | - | - | 4.00 | 5.50 | 2.50 | - | - |
| D0517 | Construction of drain network at Residence les Jasmins NHDC, Forest Side | | | | | | | | |
| D051701 | Construction of drain network at Residence les Jasmins NHDC Forest Side - Consultancy services (whole project) | 17.29 | 3.58 | 0.91 | - | 0.50 | 1.50 | 2.00 | 2.00 |
| D051702 | Construction of drain network at Residence les Jasmins NHDC Forest Side (Phase 1 - cutoff drain upstream) | 197.37 | - | - | - | 19.74 | 108.56 | 49.34 | 19.74 |
| D0518 | Construction of drain at Tout Court and Elias Coowar Street, Wootun | | | | | | | | |
| D051801 | Construction of drain at Tout Court and Elias Coowar Street, Wootun (Consultancy) | 5.19 | - | - | 1.04 | 3.12 | 1.04 | - | - |
| D051802 | Construction of drain at Tout Court and Elias Coowar Street, Wootun (works) | 107.11 | - | - | 20.00 | 80.00 | 7.11 | - | - |

Construction and upgrading of drainage infrastructure
(Rs million)

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--------------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| D0519 | Drains at Forest Side | | | | | | | | |
| D051901 | Drains at Forest Side - Consultancy for the drainage system in Forest Side | 10.43 | 0.03 | 4.75 | - | - | - | - | 1.50 |
| D051902 | Drains at Forest Side - Consultancy (preparation) | 3.21 | 3.21 | - | - | - | - | - | - |
| D051903 | Drains at Forest Side - Construction works at Morcellement Devoyenne and Antelme (Works) | 87.43 | - | - | - | - | - | - | 60.00 |
| D051904 | Drains at Forest Side - Construction works at Morcellement Soobhany (Works) | 89.28 | - | - | - | - | - | - | 40.00 |
| D0520 | Construction of drain network at Residences Beau Sejour, Quatre Bornes | | | | | | | | |
| D052001 | Construction of drain network at Residences Beau Sejour, Quatre Bornes (Consultancy) | 1.42 | - | - | - | - | 0.88 | 0.45 | 0.09 |
| D052002 | Construction of drain network at Residences Beau Sejour, Quatre Bornes (Works) | 13.33 | - | - | - | - | 5.00 | 8.33 | - |
| D0521 | Construction of drain at Avenue Wellington (near Wellington Mosque), Rose Hill | | | | | | | | |
| D052101 | Construction of drain at Avenue Wellington (near Wellington Mosque), Rose Hill (Consultancy) | 1.50 | - | - | - | - | - | 0.70 | 0.80 |
| D052102 | Construction of drain at Avenue Wellington (near Wellington Mosque), Rose Hill (Works) | 29.94 | - | - | - | - | - | 12.00 | 17.94 |
| D0522 | Construction of cut-off drain at Morcellement Splendid View, Albion | | | | | | | | |
| D052201 | Construction of cut-off drain at Morcellement Splendid View, Albion (Consultancy for design) | 2.52 | - | 1.16 | 1.36 | - | - | - | - |
| D052202 | Construction of cut-off drain at Morcellement Splendid View, Albion (Consultancy for supervision) | 2.84 | - | - | 0.75 | 1.40 | 0.69 | - | - |
| D052203 | Construction of cut-off drain at Morcellement Splendid View, Albion (Works) | 95.74 | - | - | 20.00 | 55.00 | 20.74 | - | - |
| D0523 | Consultancy services for preparation of drain projects (up to drafting of bidding documents) | | | 76.37 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 |
| | TOTAL - Construction and upgrading of drainage infrastructure | | | 1,457.30 | 2,399.93 | 2,174.15 | 1,287.47 | 872.09 | 683.99 |

Annexure to Climate and Sustainability Fund :Drain projects under preparation

| SN | Description |
|----|---|
| | Construction and upgrading of drainage infrastructure |
| 1 | Construction of drain network in the region of Pointe aux Sables (La Tourelle, La Tour Koenig, Petit Verger; Avenue Pailles en Queue, Colombes, Olivier, Peuplier Street, Jaquiers Street; along Kensington Palace) |
| 2 | Flood mitigation measures at Cité Richelieu |
| 3 | Construction of drain network at Camp Firinga and Debarcadere region, Pointe aux Sables |
| 4 | Construction of drain network at Stevenson Road and Bain des Dames Coastal Road, Cassis |
| 5 | Flood mitigation measures in the region of Pailles (including Cité Mauvillac; and works along St. Louis River) |
| 6 | Drainworks in the region of Mgr Leen, La Butte, and Les Salines, Port Louis |
| 7 | Flood mitigation measures in the region of City Centre, Port Louis |
| 8 | Cut-off drain at the foot of Le Pouce Mountain and Monneron Hill |
| 9 | Reconstruction of bridges along Ruisseau Du Pouce, Port Louis |
| 10 | Flood mitigation measures in the region of Ruisseau Des Creoles |
| 11 | Drainworks at La Poudriere Street, Port Louis |
| 12 | Drainworks in the region of Roche Bois |
| 13 | Construction of drain network including resurfacing at St Martin Street and Adelaide Street, and storm drain at Dr Wheldon street, Roche Bois |
| 14 | Drain network at Plaine Verte, Port Louis (including the region of Military Road, and Route des Pamplemousses) |
| 15 | Drains at Jumah Mosque Street Port Louis, whole drain network at Chinatown, Port Louis, and drains at Cite Laval Street, Rue La Large and Ambrosine street, Plaine Verte |
| 16 | Construction of floodwall and rock revetment at Morcellement Ramlagun, Vallee des Pretres |
| 17 | Flood mitigation measures in the region of Vallee des Pretres |
| 18 | Construction of rock bund along Latanier River, Vallee Des Pretres |
| 19 | Construction of drain network at Morcellement Tara, Le Hochet |
| 20 | Flood mitigation measures in the region of Ste Croix |
| 21 | Flood mitigation measures in the region of Long Mountain |
| 22 | Flood mitigation measures in the region of Le Hochet |
| 23 | Flood mitigation measures in the region of Creve Coeur |
| 24 | Flood Mitigation measures in the region of Congomah and Blackburn |
| 25 | Flood mitigation measures in the region of Baie du Tombeau |
| 26 | Flood mitigation measures at Avenue Belle Source, Pamplemousses - Drainworks in village |
| 27 | Construction of drains at Bois Rouge, Pamplemousses |
| 28 | Upgrading of part of Canal de La Ville Bague up to outlet, Rivière Citron, Pamplemousses |
| 29 | Rock revetment, upgrading of culverts and dredging works at Canton Nancy, Pamplemousses |
| 30 | Drainworks at Morcellement Beau Rivage and Morcellement Swan, Baie Du Tombeau |
| 31 | Construction of drains along Hamlet Street, Morcellement St. André |
| 32 | Upgrading of existing narrow culvert at Reservoir Road, Mon Gout |
| 33 | Construction of drain at Camp Shiblall and upgrading of bridge at Co-Operative Road, No. 2, Pamplemousses |
| 34 | Construction of drain at Cité Mère Thérèse, 8ème Mille, Triolet |
| 35 | Rock revetment along Rivière Du Tombeau, Arsenal |
| 36 | Construction of culvert and drains at Gobin Mahadeo Road, Khoyratty |
| 37 | Completion of outstanding drainworks at Fond du Sac - Phase 1 |
| 38 | Construction of drains at low-lying points at Camp Carol, and at Mosque Road, Grand Baie |
| 39 | Drainworks at L'Amitié - Phase 2A (main drain) completion works |
| 40 | Construction of drains, culverts and attenuation basins at Cottage (Phase 2) |

Annexure to Climate and Sustainability Fund :Drain projects under preparation

| SN | Description |
|--|--|
| Construction and upgrading of drainage infrastructure | |
| 41 | Construction of drains at Cite EDC, Cottage |
| 42 | Drainworks at Belle Vue Maurel |
| 43 | Upgrading of drain along Schoenfeld Road, Riviere Du Rempart |
| 44 | Flood mitigation measures at La Laura, Malenga and surrounding region |
| 45 | Drainworks in the region of L'Avenir |
| 46 | Construction of drain and retaining wall at Le Bocage, Moka |
| 47 | Construction of drain at Reservoir Road and along lateral roads lane off Main Road at Malenga |
| 48 | Construction of drain network in the region of St Pierre (Oxford/Malandoo Lane and CEB Lane, Helvetia, Cite St Catherine, Morcellement MDA, Morcellement VRS Circonstance and surrounding regions) |
| 49 | River revetment on Riviere Profonde, Holden Road, Helvetia, St Pierre |
| 50 | Construction of drain and associated works at Dagotiere (lateral Koonjul Road; reconstruction of 'Pont Caleron' and 150m drain at Shivala road, Camp Firinga) |
| 51 | Construction of drains and associated works at Plaine de Gersigny Road, and near Dreamprice, Central Flacq |
| 52 | Construction of drain at La Chapelle Road, Bois D'Oiseaux |
| 53 | Construction of swale to divert flow from Riviere Poste de Flacq to Riviere Francoise |
| 54 | Construction of drains at St Remy, Flacq - Phase 1 |
| 55 | Flood mitigation measures at Cite Hibiscus, Flacq |
| 56 | Flood mitigation measures for the region of Bramsthan and surroundings |
| 57 | Drainworks at Clemencia |
| 58 | Outstanding drainworks at Sans Souci Road, Montagne Blanche |
| 59 | Flood mitigation measures in the region of Bel Air (including works along Riviere Seche and cut-off drain at Morcellement Pont Lardier) |
| 60 | Drain network (Moineau Road to Petrel Road), Medine Camp de Masque |
| 61 | Flood mitigation measures in the region downstream of Sans Souci Road, Montagne Blanche |
| 62 | Flood mitigation measures in the region of Melrose |
| 63 | Construction of cut off drain and covered drain at Petit Paquet Lane, Montagne Blanche |
| 64 | Flood mitigation measures at Gebert and Gros Billot, New Grove |
| 65 | Construction of drainage network at Providence |
| 66 | Reconstruction of culverts and construction of cut-off drain at Bois des Amourettes |
| 67 | Flood mitigation Measures in the region of Nouvelle France - Phases 2 to 9 |
| 68 | Dredging of river, re-construction of culvert and Cut off drain at Bambous Virieux |
| 69 | Raising of road and construction of culvert at Anse Jonchee |
| 70 | Restoration of natural drainage path and construction of cut off drain at Riviere des Creoles |
| 71 | Flood mitigation measures at Vieux Grand Port |
| 72 | Covering of existing drain at Cite CHA, Anse Jonchée |
| 73 | Construction of drain at Baitka Road, Bambous Virieux |
| 74 | Reconstruction of existing drain at Kashi Street, Petit Sable |
| 75 | Upgrading of drain and retaining wall at Rakha Lane and Ah Quet Lane, and drains at Morcellement Orchidee, Mme Lolo, Rose-Belle |
| 76 | Construction/upgrading of drain near Koylas street, Quatre Soeurs, Deux Freres |
| 77 | Drains at Morcellement Blue Print, Union Park |
| 78 | Flood mitigation measures at Gros Billot, New Grove |
| 79 | Drain along Bois D'Oiseaux, Plaine-Magnien |

Annexure to Climate and Sustainability Fund :Drain projects under preparation

| SN | Description |
|-----|--|
| | Construction and upgrading of drainage infrastructure |
| 80 | Construction of retaining wall at Riverside, Van Shakti Mandir Road, Petit Bel Air (completion of outstanding works) |
| 81 | Drain along La Grotte Lane, Malakoff |
| 82 | Upgrading of bridge at Petit Bel Air, near Kalimaye NHDC |
| 83 | Drain in Morcellement Ruisseau Delices & near Mosque, Ville Noire |
| 84 | Stabilisation works along Ruisseau Delices Road, Pandit Sahadeo Road and Ramlakhan Lane, Petit Bel Air - long term measures |
| 85 | Flood mitigation measures at Carreau Esnouf |
| 86 | Drainworks at Mare Tabac (along main road near Morcellement Savannah; Dredging of river, Madame Chouchou; Upgrading of Feeder Marron) |
| 87 | Flood mitigation measures at Grand Bel Air (including at Rivulet Delices, and at NHDC Complex) |
| 88 | Construction of retaining wall at Ruisseau Delices, Petit Bel Air |
| 89 | Culverts for cut-off drain behind football playground, Camp Diable |
| 90 | Construction of drain at Mosque Road and Newton Road, Tyack |
| 91 | Construction of drain Cemetery Road L'Escalier |
| 92 | Drainworks in the region of Britannia |
| 93 | Drainworks in the region of Bois Cheri (including at Mambahal road, Camp Bananes; cross drain at Morcellement, Residence; Cite EDC) |
| 94 | Drainworks in the region of Riviere du Poste |
| 95 | Flood mitigation measures in the region of St Aubin including at Anthurium Road and two lateral roads |
| 96 | Drainworks in the region of Tyack (NHDC, Morcellement Blue Print, Jasmin, Gopala, Dispensary, Dynamo, Kalimaye Roads, Empress, Sydamah, Unity, Paradise, Railway, Matadeen and Flamboyant Lanes) |
| 97 | Drainworks in the region of Grand Bois |
| 98 | Construction of drain at Tagore Lane, La Flora |
| 99 | Flood mitigation measures in the region of Bouledrome Street and surroundings, Black River |
| 100 | Extension of drain at Avenue Edouard, Le Morne |
| 101 | Construction of culvert at Désiré Road, Chamarel |
| 102 | Drainworks at Chamouny |
| 103 | Construction of drain on part of Cotteau Raffin Road |
| 104 | Construction of retaining wall at Baitka Road and natural stream, St Martin, Bel Ombre |
| 105 | Construction of drain at Chemin Grenier (Vishnu Mandir Road; Marverra Road; Paul Baillache St, Camp Chanlot; Old Mosque Road; Mont Carmel road) |
| 106 | Flood mitigation measures in Bambous (including in the region of School Lane/Kallee Lane/Allee Jacques/Boundary Road/Avenue Belle Isle) |
| 107 | Flood Mitigation measures in Baie du Cap (including retaining walls at canal near St François d'Assise RCA, and on river bank along football ground road) |
| 108 | Drain network at Apalize 1, 2, 3 - 15 Cantons |
| 109 | Construction of drain network at La Caverne (Near Ceden) |
| 110 | Drain projects in the regions of La Marie and Henrietta (including retaining wall near Pont Randabel) |
| 111 | Construction of drain at Floreal (including Morc D'Hotman, Allee Brillant; at Seebaruth Lane - Junction Lamusse Lane; at Off Ligne Berthaud - Phase 2) |
| 112 | Drainworks along Seebaluck Road, Glen Park |
| 113 | Drainworks at Engrais Martial Street, Castel |
| 114 | Drainworks at Ligne Berthaud, Vacoas (From Thompson Bridge) |
| 115 | Construction of drain from Sterling Road to outlet at River Sèche (Phase II), Lapeyrousse |

Annexure to Climate and Sustainability Fund :Drain projects under preparation

| SN | Description |
|-----|--|
| | Construction and upgrading of drainage infrastructure |
| 116 | Network of drains along Espitalier Noel Street and Junction Grannum Street, Vacoas |
| 117 | Construction of drain near Arya Samaj, Dubreuil |
| 118 | Cut off drain to capture overland flows with discharge point at River Eau Bleue (NHDC Jasmin, Cite St Luc & Dr Bour Lane, Camp Bombaye) |
| 119 | Reconstruction of bridge and construction of retaining wall and drain along Rochecouste Street and Jasmine Lane, Forest Side - Phase 1 |
| 120 | Construction of retaining wall at Morc Piat, Forest Side |
| 121 | Construction of drain network at Midlands |
| 122 | Construction of drain network along Ghoorun Lane/Chiniapel Lane, Off Lavender Hill & School lane Rue Couvent, Curepipe |
| 123 | Construction of drain network at Giquel Street; drains along Gilbert Joson and Off Gilbert Joson Street; at Ramen Lane football Ground, Eau Coulée |
| 124 | Construction of drain network near Wooton centre, Wooton |
| 125 | Construction of cut-off drain at Morcellement Splendid View, Albion (permanent works and retention bassin) |
| 126 | Flood mitigation measures in the region of La Louise, La Source and Candos, Quatre-Bornes |
| 127 | Flood mitigation measures in the region Quatre Bornes (Belle Rose, Sodnac, Berthaud) |
| 128 | Construction of drain at Duperre Avenue and Brown Avenue, Old Quatre Bornes |
| 129 | Construction of drain at Trianon Avenue after Shoprite roundabout road to Kovil, Trianon |
| 130 | Construction of cut-off drain at Berthaud Avenue, Quatre-Bornes |
| 131 | Construction of network of drain at Morcellement Larcher and Lane Off Avenue Malartic, Rose-Hill |
| 132 | Construction of drain at Morcellement Mumbai, Avenue Dr. Jeetoo, Trefles |
| 133 | Construction of drain at Dr. Ferriere Street near canal La Ferme |
| 134 | Flood Mitigation Measures in the Region of Plaisance, Roche Brunes, Mont Roches |
| 135 | Construction of flood mitigating measures in the region of Coromandel |
| 136 | Construction of drain at Allee Roussailles and Surroundings, Gros Cailloux |
| 137 | Raising of fords in Rodrigues (at Mourouck 1 & 2, Diamant 1 and 2, Grand Baie, Baie Du Nord, Riviere Cocos) |
| 138 | Drainworks in Rodrigues (Anse Aux Anglais, Accasia, Port Mathurin Phase 3) |
| 139 | Flood mitigation measures in the region of Plaine Magnien (Phase 2) |
| 140 | Upgrading & dredging of natural drain at Ex- Railway Road, Cluny |
| 141 | Construction of drain at from NHDC to A7 Junction, Bonne Mere |
| 142 | Construction of drain at Shivala Road, Petite Retraite |
| 143 | Construction of drain at Hanuman Road, Riche Mare |
| 144 | Construction of drain at Bhim Lane, Riviere des Anguilles |
| 145 | Flood mitigation measures in the region of Soreze |
| 146 | Drainworks at J. B. Lamasse Street, C. Henry Leal Street, laterals and nearby regions, Port Louis |
| 147 | Construction of drainage network at Grande Retraite |
| 148 | Long term flood mitigation measures in the region of Belvedere & Bon Accueil |
| 149 | Construction of drain and retaining wall at Camp Pierrot and drain at Commerson Street (near Shivala), Curepipe |
| 150 | Drainworks at L'Amitié - Phase 2B |
| 151 | Construction of drain at Morcellement Domah, 16eme Mille, Forest side |
| 152 | Cross drain to capture runoff on the roads at higher level to discharge into natural drains and River La Chaux |
| 153 | Construction of drain at Cite Trois Boutiques |
| 154 | Construction of drain and flood wall at Avenue Cretin, Camp Le Vieux |

| SN | Description |
|--|--|
| Construction and upgrading of drainage infrastructure | |
| 155 | Construction of outfall works from major drain at Fond du Sac – Phase 2 |
| 156 | Drainworks in the region of Rose Hill (Sir Virgil Naz Street; Nadarassen Irlen Street; Raymond Peril; 18 Maurice L'Hoste Street; Robinson Road, Lane off Dr. Roux street; lane off Avenue Corps De Garde vis a vis Cite Trefles) |
| 157 | Flood mitigation measures at Junction at Unite Branch Road, St Julien d'Hotman |
| 158 | Construction of walls at Canal Dayot |
| 159 | Construction of swales and culverts at Camp La Cloche, Pointe aux Piments, Phase 2 |
| 160 | Construction of 2 retention bassins at Morcellement La Vallee Le Cornue, Ste Croix |
| 161 | Construction of drain along Bombay Lane, Trois Boutiques |
| 162 | Construction of drain at Allee Lycoris, Beau Vallon |
| 163 | Construction of culvert and construction of cut off drain on shortcut to Tyack road |
| 164 | Flood mitigation measures at Petit Sables and Grand Sables |
| 165 | Upgrading of feeder Nadal and drainworks along Dunputh Lane, Badullah Lane and Mambahal Lane at Bois Cheri |



Annexure to Climate and Sustainability Fund

Rs Million

| PSIP Code | Project | Project Value | Cummulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Estimates | 2027/28 Estimates | 2028/29 Estimates | 2029/30 Estimates |
|-----------|--|---------------|---|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| D0524 | Construction of drain at School Lane near Govt. School, Pointe aux Piments | 1.90 | 1.53 | 1.53 | 0.37 | - | - | - | - |
| D0525 | Drain works at Grand Bay Street, Baie du Tombeau "Diamants" | 1.44 | 1.25 | 1.25 | 0.20 | - | - | - | - |
| D0526 | Drain works at Guneer Lane, Terre Rouge | 1.19 | 0.94 | 0.94 | 0.25 | - | - | - | - |
| D0527 | Drain works at Impasse Shastree, Terre Rouge | 0.25 | 0.20 | 0.20 | 0.05 | - | - | - | - |
| D0528 | Drain works at Bourg street, Vuillemin | 6.00 | 3.45 | 3.45 | 1.48 | - | - | - | - |
| D0529 | Drain works at Savannah road , Valetta | 5.00 | 3.10 | 3.10 | 1.90 | - | - | - | - |
| D0530 | Replacement of slabs and cross drains by metal gratings across main junctions in C19 & C20 | 6.00 | 3.48 | 0.18 | 2.51 | - | - | - | - |
| D0531 | Flood mitigation measures for NAPIER BROOM AND COLONEL DRAPER STREETS, Beau Bassin | 32.56 | 25.38 | 25.38 | 3.34 | - | - | - | - |
| D0532 | Drain works at Avenue Iqbal, Clairfonds No.2, Phoenix | 2.88 | 0.36 | - | 2.51 | - | - | - | - |
| D0533 | Drain works at: Camp Mumbhai II Impasse Legrand, Quinze Cantons Bonnefin Street, Holyrood La Tour, John Kennedy Vacoas Sunflower, Sadally Avenue Notre Dame de la Visitation Juntion Remy Ollier/ Closel near Madrasa Clairfonds Medco Complex Tagore Lane Banarally Lane. Mesnil Camp Mumbai No. 2 Near Luximon Family | 45.30 | 7.64 | - | 37.66 | - | - | - | - |
| D0534 | Drain network at Kheerodhur Lane Camp Roches Henrietta | 5.06 | 0.06 | - | 5.00 | - | - | - | - |
| D0535 | Drain works at Glen Park, Vacoas (Abdoullah Family) | 2.99 | 0.25 | - | 2.74 | - | - | - | - |



Annexure to Climate and Sustainability Fund

Rs Million

| PSIP Code | Project | Project Value | Cummulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Estimates | 2027/28 Estimates | 2028/29 Estimates | 2029/30 Estimates |
|-----------|---|---------------|---|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| D0536 | Drain works at Andre Bazerque, Plaisance | 3.28 | 2.93 | 2.93 | 0.35 | - | - | - | - |
| D0537 | Drain works at Junction Maurice Raffray/ S. K. Chady | 3.67 | 3.05 | 3.05 | 0.62 | - | - | - | - |
| D0538 | Drain works at SSS Girls, Beau Bassin (Rear Entrance) | 3.14 | 1.79 | 1.79 | 1.34 | - | - | - | - |
| D0539 | Construction of drain at ave. Marly near Ellie n Sons | 16.22 | 14.82 | 14.82 | 1.40 | - | - | - | - |
| D0540 | Construction of drain at 2 Sir Charles Leurs street, Rose Hill | 9.48 | 6.42 | 6.42 | 0.63 | - | - | - | - |
| D0541 | Construction of drain at Ave. Balgobin near New World Supermarket, Roches Brunes | 3.91 | 2.96 | 2.96 | 0.95 | - | - | - | - |
| D0542 | Construction of drain at Dr. Ferriere Street near canal la Ferme | 6.30 | 3.31 | 3.31 | 2.99 | - | - | - | - |
| D0543 | Construction of drain at Leguen street Rose Hill | 3.33 | 3.09 | 3.09 | 0.24 | - | - | - | - |
| D0544 | Construction of Drains at corner Berthaud St Anne St, near Stanley Gov. School | 14.21 | 4.17 | 4.17 | 10.04 | - | - | - | - |
| D0545 | Construction of Drains at M.Vythilingum street (In front of Roche Brunes Govt School, Roche Brunes) | 5.39 | 2.67 | 2.67 | 2.72 | - | - | - | - |
| D0546 | Drain works at Mare Tabac: Mundhup lane and Juggoo lane | 4.20 | 1.60 | - | 2.60 | - | - | - | - |
| D0547 | Drain works at Bannanes: Football lane Boolaky lane Balrup lane Padano lane Open natural drain to upgrade Retaining wall near Shideni residence Red Rose lane and upgrade apsorption drain | 5.82 | 2.30 | - | 3.51 | - | - | - | - |



Annexure to Climate and Sustainability Fund

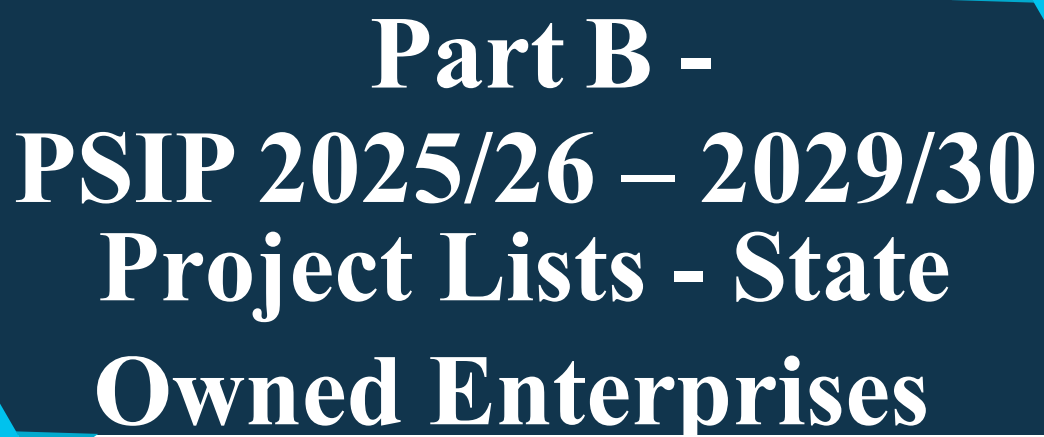
Rs Million

| PSIP Code | Project | Project Value | Cummulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Estimates | 2027/28 Estimates | 2028/29 Estimates | 2029/30 Estimates |
|-----------|--|---------------|---|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| D0548 | Drain works at Beau Vallon: Morc EDF Dalliah lane Tamarin lane Tabajie Boyon Allee De Acacias Cite La Chaux Allles des Sidas Victoria avenue | 3.80 | 2.74 | - | 1.06 | - | - | - | - |
| D0549 | Drain works at Camp Carol: D. Bissonee Camp Carol -Junction rd-La Chapelles rd-LeBouchon Sub Hall Bissonee Raj-Main Road(Extenstion) Rattan Bajeenauth house Suharye lane | 4.51 | 1.14 | - | 3.37 | - | - | - | - |
| D0550 | Drain works at Petit Bel Air: NDHC Ruisseau Delices Street and Absorption Drain - Indira Gandhi Street | 3.90 | 0.80 | - | 2.70 | - | - | - | - |
| D0551 | Drain works at Plaine Magnien: Mosque rd nr Nazim house, Azad Behari house Biswa road Morc Ithier EDC Balance Construction of drain at Cemetery road | 7.48 | 4.82 | - | 2.66 | - | - | - | - |

Annexure to Climate and Sustainability Fund

Rs Million

| PSIP Code | Project | Project Value | Cummulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Estimates | 2027/28 Estimates | 2028/29 Estimates | 2029/30 Estimates |
|--------------|--|---------------|---|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| D0552 | Construction of drain, Church Street, Souillac | 160.00 | 132.51 | 64.04 | 27.49 | - | - | - | - |
| D0553 | Construction of drain, Cite Chaline, Souillac | 60.00 | 23.77 | - | 36.23 | - | - | - | - |
| Total | | 429.20 | 262.55 | 145.27 | 158.90 | - | - | - | - |



**Part B -
PSIP 2025/26 – 2029/30
Project Lists - State
Owned Enterprises**

Projects under State-Owned Enterprises (SOEs)

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| State Owned Enterprises/Public Entities | | | | | | | | | |
| Airports of Mauritius Ltd. | | | | | | | | | |
| C1138 | Acquisition of land at Chat Gaon and Le Solitude Village | 260.00 | | - | 260.00 | - | - | - | - |
| A0469 | Construction of New Runway at Plaine Corail Airport | 7,749.40 | | - | 1,000.00 | 1,802.00 | 2,042.00 | 2,162.00 | 743.40 |
| C0937 | New Control Tower | 1,296.00 | 321.00 | 1.00 | 399.00 | 400.00 | 100.00 | 75.00 | - |
| C1132 | Resurfacing of Runway | 3,000.00 | | - | 40.00 | 1,000.00 | 1,100.00 | 860.00 | - |
| C1134 | 14 MW Renewable Energy Tower Plants at SSR International Airport | 610.00 | | - | 22.00 | 300.00 | 258.00 | 30.00 | - |
| C1135 | New CCTV & Security Access Control System Control Room Project | 375.00 | 62.50 | 122.50 | 150.00 | 40.00 | - | - | - |
| C1136 | Improvement in Car Park infrastructure and technology at SSR International Airport | 200.00 | | 100.00 | 100.00 | - | - | - | - |
| TOTAL - Airports of Mauritius Ltd. | | | | 223.50 | 1,971.00 | 3,542.00 | 3,500.00 | 3,127.00 | 743.40 |
| Cargo Handling Corporation Ltd | | | | | | | | | |
| C097901 | Acquisition of 3 Super Post Panamax cranes | 2,175.00 | | - | 435.00 | 870.00 | 870.00 | - | - |
| C1127 | Acquisition of 8 Rubber Tyred Gantry cranes | 1,040.00 | | - | 208.00 | 416.00 | 416.00 | - | - |
| C1288 | Electrification/ hybridisation of existing 8 Rubber Tyred Gantry cranes | 125.00 | | - | 25.00 | 50.00 | 50.00 | - | - |
| C0981 | Acquisition of 20 Tractors and Trailers | 200.00 | | - | 30.00 | 170.00 | - | - | - |
| C1130 | Disposal of cranes | 85.00 | | 85.00 | - | - | - | - | - |
| TOTAL - Cargo Handling Corporation Ltd | | | | 85.00 | 698.00 | 1,506.00 | 1,336.00 | - | - |

Projects under State-Owned Enterprises (SOEs)

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Mauritius Ports Authority | | | | | | | | | |
| C0551 | Procurement of four small tugs | 650.00 | | - | 100.00 | 400.00 | 100.00 | 50.00 | - |
| C0553 | Upgrading of CCTV system | 103.50 | 96.42 | 2.68 | 4.40 | - | - | - | - |
| C1016 | Infrastructural Development at Fort William | 350.00 | | - | 100.00 | 225.00 | 25.00 | - | - |
| C1228 | Rehabilitation of Roads in the Port Area | 88.53 | | 34.23 | 44.30 | 10.00 | - | - | - |
| C0303 | Cruise Terminal Building | 911.00 | 761.22 | 149.78 | - | - | - | - | - |
| C1229 | Design, Supply, Installation, Testing and Commissioning of Grid Connected Rooftop Solar PV System at the MPA | 27.50 | | 27.50 | - | - | - | - | - |
| C1139 | Port Master Plan Study | 24.83 | 15.30 | 9.53 | - | - | - | - | - |
| C0308 | Procurement of one big tug | 600.00 | | - | 10.00 | 150.00 | 225.00 | 185.00 | 30.00 |
| C1287 | Extension of Cruise Jetty | 1,100.00 | | - | 7.00 | 50.00 | 500.00 | 500.00 | 43.00 |
| C098201 | Implementation of Phase 2 - Maritime Single Window | 15.00 | | - | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| TOTAL - Mauritius Ports Authority | | | | 223.73 | 268.70 | 838.00 | 853.00 | 738.00 | 76.00 |
| Rodrigues Public Utilities Corporation | | | | | | | | | |
| C1246 | Water Development projects, including desalination | - | - | 180.00 | 340.00 | 20.00 | - | - | - |
| TOTAL - Rodrigues Public Utilities Corporation | | | | 180.00 | 340.00 | 20.00 | - | - | - |
| National Housing Development Co. Ltd | | | | | | | | | |
| E000511 | Social Housing Project at Dagotiere and Mare Tabac (Publish : Grt + LOC; PSIP Total: LOC only) | 1,757.00 | 1,008.00 | 3.13 | - | - | - | - | - |
| E000516 | Construction of 1050 Social Housing Units | 2,250.00 | 127.60 | 626.00 | 631.49 | 585.64 | 241.52 | 82.45 | - |
| TOTAL - National Housing Development Co. Ltd | | | | 629.13 | 631.49 | 585.64 | 241.52 | 82.45 | - |
| New Social Living Development Ltd | | | | | | | | | |
| E000517 | Contribution for the construction of Phase I of 8,000 social housing | 7,200.00 | | 1,808.00 | 4,400.00 | 992.00 | - | - | - |
| TOTAL - New Social Living Development Ltd | | | | 1,808.00 | 4,400.00 | 992.00 | - | - | - |



Projects under State-Owned Enterprises (SOEs)

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|----------------------------------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Central Electricity Board | | | | | | | | | |
| C0140 | Upgrading of Existing Networks Rodrigues | | | 31.40 | 41.50 | 21.40 | 21.40 | | |
| C0147 | Other Energy Projects | | | 65.73 | 66.20 | 40.50 | 61.70 | | |
| C0224 | Extension and Enhancement of Distribution Networks | | | 1,077.20 | 1,169.45 | 1,550.80 | 1,495.00 | | |
| C0473 | IT projects | | | 177.86 | 200.50 | 161.00 | 127.65 | | |
| C0480 | Construction of Buildings for Customer Service islandwide (including purchase of land) | | | 4.30 | 17.00 | 17.00 | 17.00 | | |
| C0589 | Other Projects - Production Department (Incl. Replacement and Purchase of critical parts on engine and strategic spares at Power Stations) | | | 267.25 | 273.74 | 311.40 | 200.60 | | |
| C0599 | 66kv line Champagne -Anahita | 64.95 | 33.95 | 20.00 | 10.00 | 1.00 | - | | |
| C0603 | Construction of 66/22kv GIS Substation at Airport | 372.00 | 0.37 | 37.20 | 264.20 | 70.60 | - | | |
| C0784 | Consultancy for construction of 66 KV GIS Substations at Henrietta, Chaumiere and Belle Vue | 49.44 | 20.74 | 11.00 | 16.40 | - | - | - | - |
| C0785 | Setting up of 66/22 kV GIS Substation at Cote D'Or | 370.80 | 0.05 | 37.08 | 244.82 | 88.90 | - | - | - |
| C0787 | Setting up of 66/ kV GIS Sub Station at Wooton, Ebene and L'Avenir | 1,337.60 | 2.71 | 125.69 | 339.70 | 869.50 | - | - | - |
| C0794 | Construction of 66kV GIS Substation at Henrietta, Chaumiere and Belle Vue | 1,404.00 | 10.69 | 129.71 | 1,123.20 | 140.40 | - | - | - |
| C0796 | Laying Double Circuit 66kV cables to Airport and Cote d'Or | 446.00 | 0.15 | 20.35 | 413.50 | 12.00 | - | - | - |
| C0797 | Double Circuit Tower Line from Henrietta to Combo | 500.00 | 1.51 | 0.50 | 1.00 | 5.00 | 20.00 | - | - |
| C0868 | Setting up of 8 MWac Solar PV Farm at Tamarind Falls, Henrietta | 370.00 | 8.02 | 38.00 | 2.00 | 2.00 | 2.00 | - | - |
| C0995 | Renewal of Turbine at Tamarind Falls Power Station | 114.75 | 91.05 | 23.70 | - | - | - | - | - |
| C1054 | Consultancy for Construction of 66 KV GIS Substations at Wooton, Ebene, Airport, FUEL, L'Avenir & Cote d'Or & Rose Belle | 54.20 | 0.67 | 10.33 | 24.00 | 19.20 | - | - | - |
| C1055 | Construction of 66/22 kV GIS Substation at Rose Belle | 415.80 | 1.95 | 39.63 | 332.62 | 41.58 | - | - | - |



Projects under State-Owned Enterprises (SOEs)

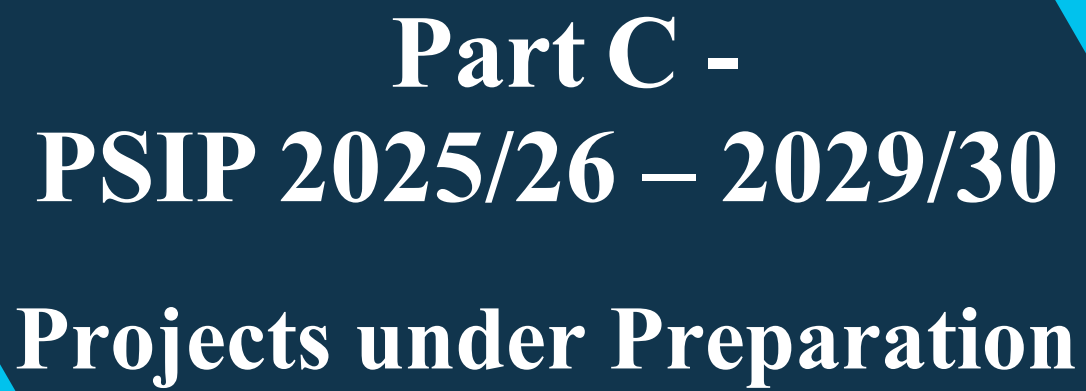
Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| C1056 | Upgrading of 66/22 kV Sottise Substation | 170.00 | 10.77 | 5.00 | 75.00 | 90.00 | - | | |
| C1057 | ROD-Extension of Pointe Monnier Phase 2 Part 2 (Installation of one additional 2.5 MW Thermal Unit) | 500.00 | - | - | 5.00 | 450.00 | 45.00 | | |
| C1060 | Religious Bodies/NGOs Scheme- Phase 1 | 87.19 | 24.62 | 63.79 | - | - | - | | |
| C1061 | Net Billing Project- Phase 1 | 174.36 | 69.81 | 104.71 | - | - | - | | |
| C1062 | Construction of New System Control Building | 207.00 | - | 3.01 | 10.00 | 40.00 | 50.00 | | |
| C1064 | Deviation of 66kV HT Tower Line at Fort George | 47.96 | 47.96 | - | - | - | - | | |
| C1065 | Home Solar Project Phase 2 | 800.00 | 146.64 | 88.21 | 88.60 | 62.91 | 38.46 | | |
| C1143 | New 22 kV substation at Fort George | 120.00 | | 1.50 | 26.25 | 92.25 | - | | |
| C1144 | New 22 kV substation at Amaury | 108.00 | 6.59 | 2.00 | 13.00 | 85.00 | - | | |
| C1145 | New 22 kV substation at Nicolay | 104.00 | | 1.00 | 4.00 | 49.00 | 50.00 | | |
| C1146 | Setting up of 2 MWp Floating PV Plant at Tamarind Falls Reservoir | 135.00 | | - | - | 100.00 | 35.00 | | |
| C1199 | Battery Energy Storage Systems at L'Avenir | 600.00 | | 200.00 | 600.00 | - | - | | |
| C1258 | Religious Bodies/NGOs Solar Project Phase 2 | 111.75 | | 30.46 | 47.07 | 34.22 | - | | |
| C1259 | Construction of 66/22kv GIS Substation at Les Salines, Port Louis | 582.00 | | 2.00 | 2.00 | 150.30 | 427.70 | | |
| C1260 | Construction of 66/22kv GIS Substation at Moka City | 582.00 | | 2.00 | 2.90 | 149.30 | 427.80 | | |
| C1261 | New Building at T&D Yard at Vacoas | 78.00 | | - | - | - | 7.00 | | |
| C1279 | Extension of Grenade PV Farm with an additional 1 Mvac - (Grenade Phase 2) | 100.00 | | - | 5.00 | 95.00 | - | | |
| C1280 | Installation of BESS 2MW/4MWh at Pointe Monnier PS | 140.00 | | - | 140.00 | - | - | | |
| C1281 | Net Billing Project- Phase 2 | 55.87 | | 19.38 | 22.15 | 14.34 | - | | |
| TOTAL - Central Electricity Board | | | | | 5,580.80 | 4,764.60 | 3,026.31 | - | - |

Projects under State-Owned Enterprises (SOEs)

Rs Million

| PSIP Code | Description | Project Value | Cumulative Expenditure up to June 2024 | 2024/25 Revised Estimates | 2025/26 Estimates | 2026/27 Planned | 2027/28 Planned | 2028/29 Planned | 2029/30 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| Central Water Authority | | | | | | | | | |
| E0144 | Containerized Pressure Filtration Plants (treatment capacity 2,000 - 2,500 m3) | 135.00 | 61.78 | - | 8.60 | - | - | | |
| E0155 | Supply, Installation & Commissioning of additional containerised Pressure Filtration Plants | 132.80 | 6.11 | - | 2.74 | - | - | | |
| TOTAL - Central Water Authority | | 969.38 | 196.21 | - | 11.34 | - | - | - | - |
| National Transport Corporation (NTC) | | | | | | | | | |
| C1271 | Charging Infrastructure for Electric Buses | 105.00 | | - | 105.00 | - | - | - | - |
| C1295 | Acquisition of Electric Buses for the NTC | 930.50 | | 87.00 | 843.50 | - | - | - | - |
| TOTAL - National Transport Corporation (NTC) | | | | 87.00 | 948.50 | - | - | - | - |
| State Trading Corporation | | | | | | | | | |
| C1224 | Construction of a Modern Centralized Warehousing Facility for the State Trading Corporation at Riche Terre Business and Industrial Park | 1,491.86 | | - | 804.31 | 612.96 | 74.59 | | |
| TOTAL - State Trading Corporation | | | | - | 804.31 | 612.96 | 74.59 | - | - |



**Part C -
PSIP 2025/26 – 2029/30
Projects under Preparation**

Project Under Preparation

Rs Million

| SN | Description | Indicative Project Value |
|---|---|--------------------------|
| Office of the President | | |
| 1 | Refurbishment works of the State House - Phase II | 570 |
| 2 | Lighting around the premises of the State House | 346 |
| 3 | Camera around the premises of the State House | 69 |
| National Assembly | | |
| 4 | Replacement of Air Conditioning, Chamber of the National Assembly | 35 |
| 5 | Upgrade & Replacement of Live Broadcasting Equipment | 20 |
| The Judiciary | | |
| 6 | Rehabilitation of the Timber Roof at Flacq District Court | 102 |
| 7 | Renovation of Supreme Court Building | 23 |
| Ombudsman for Financial Services | | |
| 8 | Digitalisation of Complaints Handling System and Office Administration | 3 |
| Prime Minister's Office | | |
| 9 | Setting up of Customs Laboratory | 50 |
| 10 | Acquisition of High-Field NMR spectroscopy for forensic drug analysis | 50 |
| 11 | Acquisition of Ultra High-Resolution Mass Spectrometer for Drug Driving/Human | 45 |
| 12 | Acquisition of Glassware Washer | 10 |
| 13 | Acquisition of Liquid Chromatograph with Triple Quad Mass Spectrometer for quantification in Drug Driving Testing | 30 |
| Civil Aviation Department | | |
| 14 | Replacement of Chiller Plant at Area Control Centre including Consultancy services | 45 |
| Police Service | | |
| 15 | Construction/Upgrading of Police Stations - | |
| 16 | (a) Port Police Station | 15 |
| 17 | (b) Moka Police Station | 10 |
| 18 | (c) Pailles Police Station | 15 |
| 19 | (d) Sodnac Police Station | 10 |
| 20 | (e) Brisee Verdiere Police Station | 25 |
| 21 | (f) Bain Des Dames Police Station | 30 |
| 22 | Construction of Barracks for NCO at Mobile Wing | 24 |
| 23 | Upgrading & Restoration of SSU Colonial Building - Phase II | 200 |
| 24 | Procurement of one spare Dash-10 Engine | 55 |
| Ministry of Finance | | |
| 25 | Disaster Recovery Solution for the Treasury Accounting System (TAS) | 45 |
| 26 | Acquisition of Disaster Recovery System for the Information System | 35 |
| 27 | Construction of an Integrated Customs Services Complex at Mer Rouge | 230 |
| 28 | Recommissioning and Refurbishing of Custom House | 54 |
| Ministry of Environment, Solid Waste Management and Climate Change | | |
| 29 | Coastal Protection, Landscaping and Infrastructural Works at La Prairie Public Beach | 124 |
| 30 | Coastal Protection, Landscaping and Infrastructural Works at Le Morne Trou Chenille | 258 |
| 31 | Coastal Protection, Landscaping and Infrastructural Works at Bel Ombre | 84 |
| 32 | Coastal Protection, Landscaping and Infrastructural Works at Blue Bay | 88 |
| 33 | Coastal Protection, Landscaping and Infrastructural Works at La Preneuse | 369 |
| 34 | Coastal Protection, Landscaping and Infrastructural Works at Pointe Des Lascars | 144 |

Project Under Preparation

Rs Million

| SN | Description | Indicative Project Value |
|---|--|--------------------------|
| 35 | Coastal Protection, Landscaping and Infrastructural Works at Pointe Des Regates | 123 |
| 36 | Coastal Protection, Landscaping and Infrastructural Works at Poste de Flacq | 68 |
| 37 | Coastal Protection, Landscaping and Infrastructural Works at Pointe D'Esny | 70 |
| 38 | Coastal Protection, Landscaping and Infrastructural Works at Riviere des Galets | 20 |
| 39 | Surface and Ground Water Quality Monitoring | 90 |
| 40 | Coastal Protection, landscaping and infrastructural works at Bois des Amourettes (Phase II) | 69 |
| 41 | Coastal Protection and landscaping works at Deux Freres Waterfront Project | 534 |
| 42 | Enhancement and Upgrading of the Air Quality Monitoring network | 36 |
| 43 | Implementation of LWQI using IOT Sensors for public beaches | 30 |
| 44 | Coastal Protection, landscaping and infrastructural works at Riambel | 251 |
| 45 | Coastal protection, landscaping and infrastructural works at Riviere des Creoles | 209 |
| 46 | Coastal Protection, landscaping and infrastructural works at St Felix | 185 |
| 47 | Consultancy services to undertake a Strategic Environmental Assessment of the southern coast of Mauritius | 25 |
| 48 | Coastal Protection, Landscaping and Infrastructural Works at La Mivoie | 35 |
| 49 | Coastal protection, landscaping and infrastructural Works Flic en Flac to Wolmar (7km) | 2,000 |
| Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries | | |
| 50 | Developing technology and infrastructure for supplemental irrigation of cane and other crop during extended dry season | 225 |
| 51 | New cold storage facilities at the existing at the National Wholesale Market, Five Ways, | 300 |
| 52 | Strengthening analytical capacity of soil testing laboratory of the Agricultural Chemistry | 158 |
| 53 | Strengthening analytical capacity of pesticide residue laboratory of the Agricultural | 51 |
| 54 | Setting up of a centre for innovative technologies and AI in Agriculture | 30 |
| 55 | Upgrading of building research facilities, etc (FAREI) | 149 |
| 56 | Setting up of a national plant containment facility | 85 |
| 57 | New Fishing Port at Trou Fanfaron | 3 |
| Ministry of National Infrastructure | | |
| 58 | Accreditation of GMTL to ISO 17025 | 4 |
| 59 | Automated Generation of Bar Bending Schedules for Government Building Infrastructural | 3 |
| 60 | Consultancy Services for the implementation of ISO 9001: Quality Management System | 3 |
| 61 | Construction of boundary walls and Cleaning & Asphalting of yard at MNI Cassis | 6 |
| 62 | Server replacement, BIM capabilities and office upgrade | 7 |
| 63 | Stabilisation works for Quatre-Soeurs landslides area | 35 |
| 64 | Performance Based Contract for Maintenance of Interchanges and Bypasses | 66 |
| 65 | Strengthening of Motorway M1 Southbound from Caudan towards Reduit (Works) | 520 |
| 66 | Monitoring and Maintenance of slopes along Motorway M3 from Ripailles to Valton | 65 |
| 67 | Works to be carried out in connection with National Festivities around the Island | 75 |
| 68 | Provision of solar street lighting along Motorways | 250 |
| 69 | Flyover on Motorway M1 at Sivananda Avenue, Curepipe (Design and Build) | 535 |
| 70 | Realignment of Dangerous Bend along Albion Approach Road (B105) at Albion | 140 |
| 71 | Construction of a link road from Melrose to Dubreuil | 948 |
| 72 | Construction of Calebasses to Triolet Link Road | 535 |
| 73 | Upgrading of La Porte Providence Road (Works) | 190 |
| 74 | Consultancy Services for the Construction of Vingt Pieds Bypass | 15 |
| 75 | Construction of L'Amaury to Laventure Link Road | 150 |
| 76 | Structural Health Monitoring of the A1-M1 Bridge (SAJ Bridge) | 345 |

Project Under Preparation

Rs Million

| SN | Description | Indicative Project Value |
|--|---|--------------------------|
| 77 | Demolition and Construction of a Pont Mallet along B16 road at Poudre D'Or | 55 |
| 78 | Reconstruction of Bridge along B13 Road at Anse la Raie (Design-Build) | 75 |
| 79 | Consultancy Services for the Development and Implementation of a Road Asset | 300 |
| 80 | Motorway M5 from SSR Airport to Chemin Grenier (consultancy) | 30 |
| 81 | Upgrading of Power Supply for New Equipment for the Laboratory | 7 |
| Ministry of Health and Wellness | | |
| 82 | Construction of a Centralised Healthcare Waste Treatment Facility | TBD |
| 83 | Construction of CHC at Baie du Cap | TBD |
| 84 | Construction of CHC at Piton | 46 |
| 85 | Construction of CHC at Case Noyale | 37 |
| 86 | Construction of CHC at Tamarin | 25 |
| 87 | Construction of CHC at Camp Thorel | 40 |
| 88 | Construction of CHC at Glen Park | TBD |
| 89 | Construction CHC at Ecoignard | 45 |
| 90 | Construction of AHC at Wooton | TBD |
| 91 | Construction of AHC at Henrietta | 96 |
| 92 | Construction of AHC at Plaine Magnien | 75 |
| 93 | Construction of Mediclinic at Rivière du Rempart | 130 |
| 94 | Construction of Mediclinic at La Tour Koeing | TBD |
| 95 | Construction of Mediclinic at Chemin Grenier | 81 |
| 96 | Upgrading and renovation works to Minor Operating (Orthopaedic) Theatre and Paediatric Orthopaedic OPD (ward 0-2) at SSRN | 115 |
| 97 | Construction of New Accident and Emergency Department at J. Nehru Hospital | 414 |
| 98 | Construction of a New Haemodialysis Building at SSRN Hospital | 218 |
| 99 | Construction of a New Orthopaedic Appliance Workshop at Brown Sequard Mental Health Care Centre | 96 |
| 100 | Construction of a Neurosurgery Unit at SAJ Hospital | 1,000 |
| 101 | Construction of a new block at Mahebourg Hospital | 843 |
| 102 | Renovation of Powder Mill at SSRN Hospital | TBD |
| 103 | Construction of New Victoria Hospital | TBD |
| 104 | Construction of New SSRN Hospital | TBD |
| 105 | Construction of New National Laboratory | TBD |
| 106 | Construction of an AYUSH Centre of Excellence | TBD |
| Ministry of Social Integration, Social Security and National Solidarity | | |
| 107 | Construction of Training and Rehabilitation Centre at Calebasses for persons with disabilities | 6 |
| 108 | Construction of Homes for the Elderly at Flic en Flac and Palmar | 455 |
| 109 | Upgrading of Residence/Day Care Centres -La Marie | 12 |
| 110 | Upgrading of Server Room | 9 |
| Ministry of Energy and Public Utilities | | |
| 111 | New Gas Turbines at Fort Georges | 5,200 |
| 112 | Renewal of pipeline at Pointe aux Canoniers | 114 |
| 113 | Renewal of pipeline at Riche Mare, Flacq | 116 |

Project Under Preparation

Rs Million

| SN | Description | Indicative Project Value |
|--|---|--------------------------|
| Ministry of Foreign Affairs, Regional Integration and International Trade | | |
| 114 | Renovation of Official Residence and Chancery - Canberra | 23 |
| Ministry of Youth and Sports | | |
| 115 | Upgrading works at Maryse Justin Stadium | 90 |
| Ministry of Land Transport | | |
| 116 | Construction of bus holding area and car park at Albion | 21 |
| 117 | Construction of bus holding area and car park at Pailles | 29 |
| 118 | Implementation of a Photographic and Video Camera Detection System for enforcement of road traffic violations in Mauritius | 635 |
| 119 | Road Safety Inspection on Classified Roads | 855 |
| 120 | Implementation of Measures following Blackspot/Blacklength investigation | 350 |
| 121 | Traffic Calming Measures - Construction of Raised Junctions and Speed Tables | 90 |
| 122 | Provision of Adaptive Traffic Control System | 60 |
| 123 | Treatment of Hazardous Roads | 135 |
| 124 | Construction of Bus Laybys and Shelters | 131 |
| Ministry of Tertiary Education, Science and Research | | |
| 125 | Creation of a Centre for Inclusive Sustainable Innovation (CISI) at UoM | 90 |
| 126 | Information, Communication and Technology (ICT) project at QAA | 3 |
| 127 | Establishing a comprehensive and robust Data Infrastructure (Data Lake) at HEC | 8 |
| 128 | Design International Educational Fairs together with EDB | 115 |
| 129 | Design, Implement and Organise Impactful Branding Campaign to position Mauritius as Global Education Hub | 40 |
| 130 | Promote applied research to solve National and Global Challenges | 60 |
| Ministry of Industry, SME and Cooperatives | | |
| 131 | Extension of MSB Building | 70 |
| Ministry of Education and Human Resource | | |
| 132 | Construction of classroom blocks, toilet block and covered link at Gopeenath Cheetamun GS | 87 |
| 133 | Construction of a learning swimming pool at Melrose GS | 32 |
| 134 | Construction of New Administrative, Classroom and Toilet Blocks and New Pre-primary Unit (PPU) at Petit Raffray Government School | 120 |
| 135 | Construction of New Classroom Block and Associated Amenities at Sir Veerasamy | 40 |
| 136 | Extension of School of Mauritian and Area Studies Building at MGI | 20 |
| 137 | Construction of New Science block at John Kennedy College | 118 |
| 138 | Construction of a multipurpose Hall at Goodlands SSS | 134 |
| 139 | Construction of New classroom block and new specialist room at Sharma Jugdambi SSS, Goodlands | 103 |
| 140 | Refurbishment of Laboratories at Sharma Jugdambi SSS, Goodlands | 35 |
| 141 | Construction of additional classroom blocks and new specialist room at Simadree | 49 |
| 142 | Construction Specialist room at B. Ramlallah SSS, Mapou | 25 |
| 143 | Construction of new toilet block at Zone 2 Beau Bassin | 23 |
| 144 | Refurbishment of Laboratories, Demolition of Existing Concrete Staircase Block and Construction of New Staircase Block Connecting the Laboratories & Construction of Emergency Staircases at Royal College Port Louis | 51 |
| 145 | Construction of New Administrative Block and Upgrading of Science Block at Queen Elizabeth College | 109 |

Project Under Preparation

Rs Million

| SN | Description | Indicative Project Value |
|---|--|--------------------------|
| 146 | Construction of a Multipurpose Hall and Playfield at Sodnac State Secondary School | 101 |
| 147 | Construction of Playfield at MGSS Solferino | 70 |
| 148 | Construction of a Multi-Purpose Hall at Mahatma Gandhi Secondary School, Flacq | 100 |
| Ministry of Information Technology, Communication and Innovation | | |
| 149 | E-Government and Business Facilitation | 25 |
| 150 | Digital Document Management System | 10 |
| 151 | Revamping of Mokloud | 140 |
| Ministry of Public Service and Administrative Reforms | | |
| 152 | Data Gathering, Digitalisation and Artificial Intelligence | 30 |
| Ministry of Local Government | | |
| 153 | Construction of Multipurpose shelter at Bon Accueil | 20 |
| 154 | Construction of Tuck shops food court at SAJ Hospital | 35 |
| 155 | Refurbishment of Flacq Market | 42 |
| 156 | Extension of existing Mahebourg Market | 100 |
| 157 | Port Louis Central Market-Electrical works | 20 |
| 158 | Incinerator Project at Riviere du Poste | 30 |
| 159 | Incinerator Project at Triolet | 30 |
| 160 | Incinerator project at Queen Victoria | 30 |
| 161 | Incinerator at Case Noyale | 30 |
| 162 | Construction of Municipal Centre at Morcellement Antelme | 6 |
| 163 | Construction of Municipal Centre at Camp Bouvet | 5 |
| Ministry of Arts and Culture | | |
| 164 | Construction of New Auditorium - Conservatoire de Musique François Mitterrand Trust Fund | 171 |
| 165 | Aapravasi Ghat Trust Fund - Indentured Labour Route project | 2 |